

	Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Campuses - current funds						
Instruction	2,908,945.16	414,896.75	2,522,294.90	1,191.73	0.00	5,847,328.54
Research & Sponsored Programs	2,852,150.90	631,169.37	3,816,352.60	3,717.02	0.00	7,303,389.89
Public Service	295,261.40	127,105.79	150,401.81	0.00	0.00	572,769.00
Academic Support	1,366,551.49	470,115.07	2,634,392.55	0.00	0.00	4,471,059.11
Student Services	810,830.87	301,093.29	631,385.54	0.00	0.00	1,743,309.70
Institutional Support	1,079,607.21	(1,774,122.69)	765,435.64	414.97	0.00	71,335.13
Operations and Maintenance	672,566.97	244,493.77	(1,927,317.84)	340,826.95	0.00	(669,430.15)
Student Financial Aid	703.12	0.00	5,990.32	0.00	0.00	6,693.44
Auxiliary Services	1,344,252.09	406,302.92	8,420,312.90	(17,713.69)	0.00	10,153,154.22
Nonoperating Funds	0.00	0.00	0.00	0.00	0.00	0.00
No Program Code Assigned	235,366.34	64,812.86	912,234.10	0.00	0.00	1,212,413.30
Subtotal, current funds	11,566,235.55	885,867.13	17,931,482.52	328,436.98	0.00	30,712,022.18
Campuses - other funds	3,521.03	50.99	1,279,317.52	185.00	4,632,294.00	5,915,368.54
Affiliated entities	130,723.63	52,484.24	(258,851.52)	34.67	0.00	(75,608.98)
Total	11,700,480.21	938,402.36	18,951,948.52	328,656.65	4,632,294.00	36,551,781.74

University System of New Hampshire
 Operating Expenditures by Function and Fund Type Level 2
 As of Fiscal Year 2020 Fiscal Period 01

	Undesignated - PAUs	Internally Designated Funds	Auxiliary Enterprise Funds	Undesignated- Other	Current Gifts & Endowment Income	Sponsored Research & Programs	Sponsored Programs- Appropriation	Agency Funds	Loan Funds	Loan Funds - Unrestricted	True Endowment Funds - Restricted	Investment in Plant Funds	Unexpended Plant Funds	Total
Campuses - current funds														
Instruction	4,290,336.25	792,541.89	0.00	436,266.02	284,035.81	44,148.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,847,328.54
Research & Sponsored Programs	609,020.60	229,821.18	0.00	0.00	53,589.24	6,168,304.38	242,654.49	0.00	0.00	0.00	0.00	0.00	0.00	7,303,389.89
Public Service	237,811.34	234,573.19	0.00	0.00	100,384.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	572,769.00
Academic Support	2,777,865.82	79,506.79	0.00	823,539.75	785,092.62	5,054.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,471,059.11
Student Services	1,425,963.68	185,379.49	0.00	42,251.13	99,410.39	(9,694.99)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,743,309.70
Institutional Support	1,756,706.65	(2,117,202.09)	0.00	417,836.42	5,648.19	8,345.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	71,335.13
Operations and Maintenance	(738,352.34)	190,433.45	0.00	(132,759.96)	11,248.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(669,430.15)
Student Financial Aid	0.00	0.00	0.00	0.00	5,990.32	703.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,693.44
Auxiliary Services	0.00	0.00	10,153,154.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,153,154.22
Nonoperating Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
No Program Code Assigned	110,353.12	223,367.77	60,776.50	581,255.55	18,021.30	178,857.63	39,781.43	0.00	0.00	0.00	0.00	0.00	0.00	1,212,413.30
Subtotal, current funds	10,469,705.12	(181,578.33)	10,213,930.72	2,168,388.91	1,363,421.04	6,395,718.80	282,435.92	0.00	0.00	0.00	0.00	0.00	0.00	30,712,022.18
Campuses - other funds														
	0.00	0.00	0.00	0.00	0.00	3,640.87	0.00	0.00	0.00	0.00	0.00	4,667,194.00	1,244,533.67	5,915,368.54
Affiliated entities														
	0.00	(75,608.98)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(75,608.98)
Total	10,469,705.12	(257,187.31)	10,213,930.72	2,168,388.91	1,363,421.04	6,399,359.67	282,435.92	0.00	0.00	0.00	0.00	4,667,194.00	1,244,533.67	36,551,781.74

University System of New Hampshire
 Operating Expenditures by Function
 As of Fiscal Year 2020 Fiscal Period 01

	Instruction	Research & Sponsored Programs	Public Service	Academic Support	Student Services	Institutional Support	Operations and Maintenance	Student Financial Aid	Auxiliary Services	Depreciation	Nonoperating Funds	No Program Code Assigned	Total
Campuses - current funds													
Salaries & Wages	2,908,945.16	2,852,150.90	295,261.40	1,366,551.49	810,830.87	1,079,607.21	672,566.97	703.12	1,344,252.09	0.00	0.00	235,366.34	11,566,235.55
Fringe Benefits	414,896.75	631,169.37	127,105.79	470,115.07	301,093.29	(1,774,122.69)	244,493.77	0.00	406,302.92	0.00	0.00	64,812.86	885,867.13
Supplies & Services	2,522,294.90	3,816,352.60	150,401.81	2,634,392.55	631,385.54	765,435.64	(1,927,317.84)	5,990.32	8,420,312.90	0.00	0.00	912,234.10	17,931,482.52
Utilities	1,191.73	3,717.02	0.00	0.00	0.00	414.97	340,826.95	0.00	(17,713.69)	0.00	0.00	0.00	328,436.98
Subtotal, current funds	5,847,328.54	7,303,389.89	572,769.00	4,471,059.11	1,743,309.70	71,335.13	(669,430.15)	6,693.44	10,153,154.22	0.00	0.00	1,212,413.30	30,712,022.18
Campuses - other funds													
	0.00	757.35	0.00	0.00	0.00	0.00	4,420,058.79	0.00	0.00	1,403,221.53	0.00	91,330.87	5,915,368.54
Affiliated entities	0.00	0.00	0.00	0.00	0.00	(75,608.98)	0.00	0.00	0.00	0.00	0.00	0.00	(75,608.98)
Total	5,847,328.54	7,304,147.24	572,769.00	4,471,059.11	1,743,309.70	(4,273.85)	3,750,628.64	6,693.44	10,153,154.22	1,403,221.53	0.00	1,303,744.17	36,551,781.74

University System of New Hampshire
 Operating Expenditures by Function and Fund Type Level 2
 As of Fiscal Year 2020 Fiscal Period 01

	Undesignated - PAUs	Internally Designated Funds	Auxiliary Enterprise Funds	Undesignated- Other	Current Gifts & Endowment Income	Sponsored Research & Programs	Sponsored Programs- Appropriation	Agency Funds	Loan Funds	Loan Funds - Unrestricted	True Endowment Funds - Restricted	Investment in Plant Funds	Unexpended Plant Funds	Total
Campuses - current funds														
Salaries & Wages	5,701,088.27	1,079,718.16	1,359,452.34	495,819.68	277,967.47	2,455,744.00	196,445.63	0.00	0.00	0.00	0.00	0.00	0.00	11,566,235.55
Fringe Benefits	1,705,375.78	(1,860,913.02)	412,436.90	41,648.87	44,378.70	519,222.12	23,717.78	0.00	0.00	0.00	0.00	0.00	0.00	885,867.13
Supplies & Services	2,946,702.93	373,355.21	8,459,755.17	1,630,920.36	1,038,254.12	3,420,702.01	61,792.72	0.00	0.00	0.00	0.00	0.00	0.00	17,931,482.52
Utilities	116,538.14	226,261.32	(17,713.69)	0.00	2,820.75	50.67	479.79	0.00	0.00	0.00	0.00	0.00	0.00	328,436.98
Subtotal, current funds	10,469,705.12	(181,578.33)	10,213,930.72	2,168,388.91	1,363,421.04	6,395,718.80	282,435.92	0.00	0.00	0.00	0.00	0.00	0.00	30,712,022.18
Campuses - other funds	0.00	0.00	0.00	0.00	0.00	3,640.87	0.00	0.00	0.00	0.00	0.00	4,667,194.00	1,244,533.67	5,915,368.54
Affiliated entities	0.00	(75,608.98)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(75,608.98)
Total	10,469,705.12	(257,187.31)	10,213,930.72	2,168,388.91	1,363,421.04	6,399,359.67	282,435.92	0.00	0.00	0.00	0.00	4,667,194.00	1,244,533.67	36,551,781.74

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
13D087	UNH-TRRE	UCEDLC	PI Leslie Couse	0.00	0.00	7,998.29	0.00	0.00	7,998.29
145015	What is a Criminal?	UAHONP	Honors Program	0.00	0.00	0.00	0.00	0.00	0.00
147547	Noyce Scholarship Program	URLCSM	PI Sharon McCrone	0.00	0.00	0.00	0.00	0.00	0.00
147928	Participant Support	UDPHMM	PI David Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
14F023	Nippon Foundation GEBCO	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F034	GEBCO Year 2	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F044	Gebco Training Project	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F057	Gebco Training	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F058	Gebco Yr 4 Travel	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F066	Gebco Training Project	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F067	Gebco Training Project	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F073	GEBCO Training Project 09-10	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F074	GEBCO Travel	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F085	Gebco Yr 7 Travel	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F086	Confucius Institute	UCCONF	The Confucius Institute	0.00	0.00	0.00	0.00	0.00	0.00
14F086	Confucius Institute	UCLCLL	PI Lina Lee	0.00	0.00	0.00	0.00	0.00	0.00
14F086	Confucius Institute	UCLCPG	PI Piero Garofalo	0.00	0.00	0.00	0.00	0.00	0.00
14F087	GEBCO Training Year 7	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F096	Gebco - Year 8 Travel	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F100	GEBCO Training Project Year 8	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F116	GEBCO Training Project Year 9	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F117	GEBCO Travel Year 9	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F122	GEBCO Training Project Year 10	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F123	GEBCO Travel Year 10	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F131	NF GEBCO Year 11 Project	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F143	NF GEBCO Year 12 Project	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F145	Chart Adequacy Workshop	UZOMRW	PI Rochelle Wigley	0.00	0.00	0.00	0.00	0.00	0.00
14F151	Confucius Institute	UCLCLL	PI Lina Lee	0.00	0.00	(3,542.53)	0.00	0.00	(3,542.53)
14F157	2nd NOAA Chart Adequacy Eval	UZOMRW	PI Rochelle Wigley	0.00	0.00	0.00	0.00	0.00	0.00
14F171	3rd NOAA Chart Adequacy Eval	UZOMRW	PI Rochelle Wigley	0.00	0.00	0.00	0.00	0.00	0.00
14F186	GEBCO Training Project 15 & 16	UZOMLM	PI Larry Mayer	10,823.95	1,587.10	5,727.76	0.00	0.00	18,138.81
14F187	GEBCO Travel 15 & 16	UZOMLM	PI Larry Mayer	0.00	0.00	6,807.40	0.00	0.00	6,807.40
14NF31	Cinnamaldehyde for Heifers	UBBIPE	PI Peter S. Erickson	0.00	0.00	0.00	0.00	0.00	0.00
14NF84	North Country Listens	UACSBM	PI Bruce Mallory	0.00	0.00	0.00	0.00	0.00	0.00
14NH33	Field Based Investigation-FBI	UZMSJS	PI JENNIFER SEAVEY	0.00	0.00	0.00	0.00	0.00	0.00
14UB99	Carl Perkins Program 2017	UBTSRS	PI Regina Smick-Attisano	0.00	0.00	0.00	0.00	0.00	0.00
14UC55	Opti-Tool Education	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
14UD14	Carl Perkins Program 2018	UBNRJM	PI John M Halstead	0.00	0.00	0.00	0.00	0.00	0.00
14UD58	Perkins Grant FY2019	UBNRTH	PI Theodore Howard	0.00	0.00	0.00	0.00	0.00	0.00
14UD97	UNH Sports Inclusion-Malawi IU	UFRMRB	PI Robert Barcelona	2,405.25	299.14	8,090.41	0.00	0.00	10,794.80
14ZAD1	UNH P1 Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	UUXAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
15C710	Confucius Institute - CS	UCLCPG	PI Piero Garofalo	0.00	0.00	0.00	0.00	0.00	0.00
15C963	Managing Innovation - CS	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
15CA27	Confucius Institute - CS	UCLCLL	PI Lina Lee	2,725.38	1,226.42	0.00	0.00	0.00	3,951.80
15CA95	Field Based Investigation-FBI - CS	UZMSJS	PI JENNIFER SEAVEY	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	130,576.25	0.00	0.00	130,576.25
1DA001	Grad Contract Courses	UAGADM	Graduate School Administration	57.75	0.00	0.00	0.00	0.00	57.75

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DB412	Thompson School Summer Camp	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1DB425	North American Moose	UBNREN	Natural Resources & The Environment	0.00	0.00	1,065.81	0.00	0.00	1,065.81
1DB427	Up 2 NIH Program - Culligan	UBMCKC	PI Kevin Culligan	0.00	0.00	0.00	0.00	0.00	0.00
1DB440	CoRE PRP 2017-2018 Andrade	UBBIAA	PI Arturo Andrade	0.00	0.00	0.00	0.00	0.00	0.00
1DB441	CoRE PRP 2017-2018 Asbjornsen	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
1DB442	CoRE PRP 2017-2018 Barth	UBMCBB	PI Brian Barth	0.00	0.00	0.00	0.00	0.00	0.00
1DB444	Brewery Program Services	UBDEAN	Dean's Office - LS & A	0.00	0.00	65.00	0.00	0.00	65.00
1DB500	COLSA Faculty Startup	UBDEAN	Dean's Office - LS & A	5,091.24	427.66	0.00	0.00	0.00	5,518.90
1DB500	COLSA Faculty Startup	UBMCVR	PI Vern Reinhold	0.00	0.00	0.00	0.00	0.00	0.00
1DB600	STEM Initiatives	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1DBAA1	PI Arturo Andrade	UBBIAA	PI Arturo Andrade	3,150.00	264.60	11.75	0.00	0.00	3,426.35
1DBAB0	PI Alan Baker	UBBIAB	PI Alan L Baker	0.00	0.00	0.00	0.00	0.00	0.00
1DBAB1	PI Andre Brito	UBANAB	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
1DBAK0	PI Anita KLEIN	UBBIAK	PI Anita Klein	0.00	0.00	0.00	0.00	0.00	0.00
1DBAK1	PI Adrienne Kovach	UBNRKAK	PI Adrienne Kovach	2,558.80	709.78	192.77	0.00	0.00	3,461.35
1DBAM2	PI Alberto MANALO	UBNRAM	PI Alberto Manalo	0.00	0.00	0.00	0.00	0.00	0.00
1DBAP0	PI Anissa Poleatewick	UBANAP	PI Anissa Poleatewick	1,384.68	116.31	(1,736.87)	0.00	0.00	(235.88)
1DBAP0	PI Anissa Poleatewick	UBBIAP	PI Anissa Poleatewick	0.00	0.00	0.00	0.00	0.00	0.00
1DBBB0	PI Brian Barth	UBMCBB	PI Brian Barth	2,307.70	193.84	860.40	0.00	0.00	3,361.94
1DBBB1	PI Bonnie Brown	UBBIBB	PI Bonnie Brown	7,435.85	624.61	(358.00)	0.00	0.00	7,702.46
1DBCA0	PI Catherine Ashcraft	UBNRCA	PI Catherine Ashcraft	3,940.23	330.98	423.94	0.00	0.00	4,695.15
1DBCA1	PI Cheryl Andam	UBMCCA	PI Cheryl Andam	7,249.58	572.43	2,115.77	0.00	0.00	9,937.78
1DBCD0	PI Clyde DENIS	UBMCCD	PI Clyde Denis	0.00	0.00	0.00	0.00	0.00	0.00
1DBCH0	PI Carrie Hall	UBBICH	PI Carrie Hall	2,362.83	198.48	2,162.50	0.00	0.00	4,723.81
1DBCH0	PI Carrie Hall	UBBIDH	PI Daniel Howard	0.00	0.00	0.00	0.00	0.00	0.00
1DBCN0	PI Christopher NEEFUS	UBBICF	PI Chris Neefus	0.00	0.00	220.00	0.00	0.00	220.00
1DBCW0	PI Charles Walker	UBMCCW	PI Charles W Walker	0.00	0.00	0.00	0.00	0.00	0.00
1DBCW2	PI Cheryl Whistler	UBMCCH	PI Cheryl Whistler	882.31	74.11	0.00	0.00	0.00	956.42
1DBDB1	PI David BURDICK	UBNRDB	PI David Burdick	0.00	0.00	255.65	0.00	0.00	255.65
1DBDB2	PI David Berlinsky	UBANDB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	0.00
1DBDH1	PI Daniel Howard	UBBIDH	PI Daniel Howard	0.00	0.00	36.19	0.00	0.00	36.19
1DBDM0	PI Dennis MATHEWS	UBMCDM	PI Dennis Mathews	0.00	0.00	0.00	0.00	0.00	0.00
1DBDM1	PI David Mortensen	UBANDM	PI David Mortensen	0.00	0.00	0.00	0.00	0.00	0.00
1DBDP0	PI David Plachetzki	UBMCPL	PI David Plachetzki	0.00	0.00	0.00	0.00	0.00	0.00
1DBDW0	PI Don Wojchowski	UBMCDW	PI Don Wojchowski	1,358.37	550.14	16,470.70	0.00	0.00	18,379.21
1DBEF0	PI Elizabeth Fairchild	UBBIEF	PI Elizabeth Fairchild	0.00	0.00	0.00	0.00	0.00	0.00
1DBEH0	PI Estelle HRABAK	UBMCEH	PI Estelle Hrabak	0.00	0.00	2,023.19	0.00	0.00	2,023.19
1DBFC1	PI Feixia Chu	UBMCFC	PI Feixia Chu	0.00	0.00	23.75	0.00	0.00	23.75
1DBFS0	PI Frederick SHORT	UBNRFS	PI Frederick Short	0.00	0.00	3,086.36	0.00	0.00	3,086.36
1DBGM0	PI Gregg Moore	UBBIGM	PI Gregg E Moore	0.00	0.00	735.41	0.00	0.00	735.41
1DBHA0	PI Heide ASBJORNSEN	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	467.07	0.00	0.00	467.07
1DBIH0	PI Iago Hale	UBANIH	PI Iago Hale	1,658.77	139.34	0.00	0.00	0.00	1,798.11
1DBJA1	PI John Aber	UBNRJJ	PI John Aber	0.00	0.00	0.00	0.00	0.00	0.00
1DBJA2	PI Jenica Allen	UBNRJE	PI Jenica Allen	0.00	0.00	0.00	0.00	0.00	0.00
1DBJB3	PI Joanne Burke	UBANJB	PI Joanne Burke	0.00	0.00	0.00	0.00	0.00	0.00
1DBJC0	PI Joanne CURRAN-CELENTANO	UBANFS	Agriculture, Nutrition,& Food System	0.00	0.00	0.00	0.00	0.00	0.00
1DBJC0	PI Joanne CURRAN-CELENTANO	UBANJC	PI Joanne Curran-Celentano	0.00	0.00	0.00	0.00	0.00	0.00
1DBJE0	PI Jessica Ernakovich	UBNRJS	PI Jessica Ernakovich	2,480.10	512.95	351.72	0.00	0.00	3,344.77
1DBJF0	PI Jeffrey T Foster	UBMCJF	PI Jeffrey T Foster	0.00	0.00	30.00	0.00	0.00	30.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DBJG0	PI Jeff Garnas	UBNRJG	PI Jeff Garnas	0.00	0.00	1,489.71	0.00	0.00	1,489.71
1DBJH1	PI John Halstead	UBNRJM	PI John M Halstead	0.00	0.00	0.00	0.00	0.00	0.00
1DBJH2	PI James HANEY	UBBIJH	PI James Haney	0.00	0.00	6.49	0.00	0.00	6.49
1DBJL0	PI John LITVAITIS	UBNRJL	PI John Litvaitis	0.00	0.00	0.00	0.00	0.00	0.00
1DBJL1	PI J. Brent LOY	UBANJL	PI Brent Loy	0.00	0.00	0.00	0.00	0.00	0.00
1DBKGO	PI Kelly Giraud	UBNRKC	PI Kelly Cullen	0.00	0.00	0.00	0.00	0.00	0.00
1DBKV0	PI Krisztina Varga	UBMCKV	PI Krisztina Varga	593.86	49.88	836.24	0.00	0.00	1,479.98
1DBLH0	PI Larry HARRIS	UBBILH	PI Larry G Harris	0.00	0.00	0.00	0.00	0.00	0.00
1DBLM0	PI Lise Mahoney	UBANLM	PI Lise Mahoney	0.00	0.00	0.00	0.00	0.00	0.00
1DBLS0	PI COLSA Dean's Office	UBDEAN	Dean's Office - LS & A	0.00	0.00	478.44	0.00	0.00	478.44
1DBLT0	PI Louis TISA	UBMCLT	PI Louis S Tisa	0.00	0.00	230.60	0.00	0.00	230.60
1DBMA0	PI Melissa Aikens	UBBIMA	PI Melissa Aikens	1,007.24	84.61	21.00	0.00	0.00	1,112.85
1DBMD0	PI Mark DUCEY	UBNRMD	PI Mark Ducey	0.00	0.00	227.98	0.00	0.00	227.98
1DBML1	PI Marianne LITVAITIS	UBNRMA	PI Marian Litvaitis	872.50	73.29	0.00	0.00	0.00	945.79
1DBML2	PI Michael LESSER	UBMCMM	PI Michael Lesser	3,411.24	286.54	428.94	0.00	0.00	4,126.72
1DBML3	PI Marta Lima	UBANML	PI Marta Lima	0.00	0.00	120.44	0.00	0.00	120.44
1DBMM1	PI Matthew MacManes	UBMCMA	PI Matthew MacManes	0.00	0.00	350.58	0.00	0.00	350.58
1DBNF0	PI Nathan Furey	UBBINF	PI Nathan Furey	0.00	0.00	(1,685.99)	0.00	0.00	(1,685.99)
1DBNW0	PI Nancy Whitehouse	UBANNW	PI Nancy Whitehouse	0.00	0.00	0.00	0.00	0.00	0.00
1DBPE0	PI Peter Erickson	UBANPE	PI Pete Erickson	0.00	0.00	(532.96)	0.00	0.00	(532.96)
1DBPP0	PI Peter PEKINS	UBNRPP	PI Peter Pekins	1,153.85	96.92	0.00	0.00	0.00	1,250.77
1DBPT0	PI Paul TSANG	UBMCPT	PI Paul Tsang	0.00	0.00	0.00	0.00	0.00	0.00
1DBRC0	PI Richard COTE	UBMCRC	PI Rick H Cote	0.00	0.00	447.00	0.00	0.00	447.00
1DBRC1	PI Russell CONGALTON	UBNRRC	PI Russell Congalton	0.00	0.00	149.95	0.00	0.00	149.95
1DBRD0	PI Ryan Dickson	UBANRD	PI Ryan Dickson	0.00	0.00	0.00	0.00	0.00	0.00
1DBRG0	PI Raymond Grizzle	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
1DBRR2	PI Rebecca Rowe	UBNRBR	PI Rebecca Rowe	50.36	4.23	1,252.32	0.00	0.00	1,306.91
1DBRS0	PI Regina SMICK-ATTISANO	UBTSRS	PI Regina Smick-Attisano	0.00	0.00	0.00	0.00	0.00	0.00
1DBRS1	PI Richard SMITH	UBNRRS	PI Richard Smith	0.00	0.00	245.37	0.00	0.00	245.37
1DBSA0	PI Shadi Atallah	UBNRSA	PI Shadi Atallah	0.00	0.00	314.38	0.00	0.00	314.38
1DBSB0	PI Sherman Bigornia	UBANSB	PI Sherman Bigornia	3,792.23	318.56	2,298.49	0.00	0.00	6,409.28
1DBSE1	PI Sherine Elsawa	UBMCSE	PI Sherine Elsawa	0.00	0.00	(1,101.20)	0.00	0.00	(1,101.20)
1DBSF0	PI Serita Frey	UBNRSF	PI Serita Frey	1,084.72	91.12	33.40	0.00	0.00	1,209.24
1DBSG0	PI Stuart GRANDY	UBNRSG	PI Stuart Grandy	0.00	0.00	24.50	0.00	0.00	24.50
1DBSJ0	PI Stephen JONES	UBNRSJ	PI Stephen Jones	0.00	0.00	13.60	0.00	0.00	13.60
1DBSM0	PI Subhash MINOCHA	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
1DBSR0	PI Sandra Rehan	UBBISR	PI Sandra Rehan	0.00	0.00	0.00	0.00	0.00	0.00
1DBSS1	PI Stacia SOWER	UBMCSS	PI Stacia A Sower	0.00	0.00	0.00	0.00	0.00	0.00
1DBSW0	PI Sarah Walker	UBMCSSW	PI Sarah Walker	3,794.16	944.02	9,106.82	0.00	0.00	13,845.00
1DBTD0	PI Thomas DAVIS	UBANTD	PI Tom Davis	0.00	0.00	0.00	0.00	0.00	0.00
1DBTG0	PI Todd Guerdat	UBANTG	PI Todd Guerdat	0.00	0.00	(101.46)	0.00	0.00	(101.46)
1DBTH0	PI Theodore HOWARD	UBNTRH	PI Theodore Howard	0.00	0.00	0.00	0.00	0.00	0.00
1DBTL0	PI Thomas LAUE	UBMCTL	PI Thomas Laue	0.00	0.00	0.00	0.00	0.00	0.00
1DBTL1	PI Thomas LEE	UBNRTL	PI Thomas Lee	0.00	0.00	0.00	0.00	0.00	0.00
1DBVJ0	PI Victoria Jeffers	UBMCVJ	PI Victoria Jeffers	4,632.77	683.69	3,639.73	0.00	0.00	8,956.19
1DBVR0	PI Vernon Reinhold	UBMCVR	PI Vern Reinhold	0.00	0.00	(520.34)	0.00	0.00	(520.34)
1DBWM0	PI William MCDOWELL	UBNRWM	PI William Mcdowell	2,538.51	225.92	2,123.28	16.47	0.00	4,904.18
1DBWT0	PI W Kelly Thomas	UBMCWT	PI William K Thomas	3,582.51	300.93	87.20	0.00	0.00	3,970.64
1DBWW0	PI Winsor WATSON	UBBIWW	PI Winsor Watson	67.50	0.00	702.89	0.00	0.00	770.39

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DCTK1	PI Tracy Keirns	UCSCTK	PI Tracy Keirns	0.00	0.00	0.00	0.00	0.00	0.00
1DCTL1	PI Tu Lan	UCGETL	PI Tu Lan	0.00	0.00	0.00	0.00	0.00	0.00
1DCTS2	PI Thomas Safford	UCSOTS	PI Thomas Safford	0.00	0.00	0.00	0.00	0.00	0.00
1DCVB1	PI Victoria Banyard	UCPYVB	PI Victoria Banyard	0.00	0.00	0.00	0.00	0.00	0.00
1DCWS1	PI William Stine	UCPYWS	PI William Stine	0.00	0.00	0.00	0.00	0.00	0.00
1DCWW				0.00	0.00	0.00	0.00	0.00	0.00
2	PI Wendy Walsh	UCFRWW	PI Wendy Walsh						
1DD020	NUMIFORM 2019 Conference	UDME00	Mechanical Engineering	0.00	0.00	31.90	0.00	0.00	31.90
1DD027	WERC Contest	UDCE00	Civil and Environmental Engineering	0.00	0.00	1,186.30	0.00	0.00	1,186.30
1DD046	Stormwater Demonstrations	UDCETB	PI Thomas Ballestero	0.00	0.00	1,451.76	0.00	0.00	1,451.76
1DD048	Computational Mechanics Lab	UDME00	Mechanical Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1DD063	UNH Civil Engineer Alumni	UDCE00	Civil and Environmental Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1DD064	Astronomy Festival	UDPHYS	Physics	0.00	0.00	0.00	0.00	0.00	0.00
1DD066	Tech Camp	UDDEAN	Dean's Office - CEPS	1,873.69	157.38	8,474.09	0.00	0.00	10,505.16
1DD066	Tech Camp	UDTCEN	Tech Camp Engineeristas	8,402.63	705.82	1,245.34	0.00	0.00	10,353.79
1DD066	Tech Camp	UDTCEX	Tech Camp Eng Extraordinaire	7,930.24	666.14	509.41	0.00	0.00	9,105.79
1DD066	Tech Camp	UDTCFT	Tech Camp Tech For Teachers	0.00	0.00	0.00	0.00	0.00	0.00
1DD066	Tech Camp	UDTCMH	Tech Camp-Manchester	1,150.00	96.60	1,915.80	0.00	0.00	3,162.40
1DD066	Tech Camp	UDTCTL	Tech Camp Techleaders	587.89	49.38	644.90	0.00	0.00	1,282.17
1DD066	Tech Camp	UDTCTT	Tech Camp Techsplorers & Techventure	1,331.78	111.87	1,927.85	0.00	0.00	3,371.50
1DD066	Tech Camp	UDTCTV	Tech Camp Techventures	1,331.57	111.86	3,229.82	0.00	0.00	4,673.25
1DD069	AUI 2012	UDEEAK	PI Andrew Kun	0.00	0.00	0.00	0.00	0.00	0.00
1DD079	CoRE IWG 2017-18	UDPHSF	PI Shawna Hollen Fischer	0.00	0.00	0.00	0.00	0.00	0.00
1DD080	CoRE IWG 2017-18 - Bauer	UDCHCB	PI Christopher Bauer	0.00	0.00	0.00	0.00	0.00	0.00
1DD081	CoRE IWG 2017-2018	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00
1DD082	CoRE PRP 2017-2018 - Bryce	UDESJB	PI Julia Bryce	0.00	0.00	0.00	0.00	0.00	0.00
1DD083	CoRE PRP 2017-2018 - Kinsey	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00
1DD084	CoRE PRP 2017-2018 - Vashisth	UDKEHV	PI Harish Vashisth	0.00	0.00	0.00	0.00	0.00	0.00
1DD085	CoRE PRP 2017-2018	UDEEES	PI Edward Song	0.00	0.00	0.00	0.00	0.00	0.00
1DD086	CoRE PRP Award - M Begum	UDCSMB	PI Momotaz Begum	0.00	0.00	0.00	0.00	0.00	0.00
1DD314	PI Internal Research Support	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1DD405	Turbulence Workshop - Fall 2013	UDMECK	PI Joseph Klewicki	0.00	0.00	0.00	0.00	0.00	0.00
1DD406	EPIC Summer Camp	UDDEAN	Dean's Office - CEPS	5,472.86	459.73	1,093.90	0.00	0.00	7,026.49
1DDAG0	PI Arthur Greenberg	UDCHAG	PI Arthur Greenberg	0.00	0.00	0.00	0.00	0.00	0.00
1DDAK0	PI Andrew Kun	UDEEAK	PI Andrew Kun	0.00	0.00	0.00	0.00	0.00	0.00
1DDAL0	PI Anyin Li	UDCHAL	PI Anyin Li	1,826.15	454.71	0.00	0.00	0.00	2,280.86
1DDAL1	PI Anne Lightbody	UDESAL	PI Anne Lightbody	0.00	0.00	73.47	0.00	0.00	73.47
1DDAW0	PI Alison Watts	UDCEAW	PI Alison Watts	0.00	0.00	0.00	0.00	0.00	0.00
1DDBC0	PI Barbaros Celikkol	UDMEBC	PI Barbaros Celikkol	0.00	0.00	0.00	0.00	0.00	0.00
1DDBF0	PI Barry Fussell	UDMEBF	PI Barry Fussell	0.00	0.00	217.00	0.00	0.00	217.00
1DDBK0	PI Brad Kinsey	UDMEBK	PI Brad Kinsey	0.00	0.00	1,682.75	0.00	0.00	1,682.75
1DDCA0	PI C. Amato-Wierda	UDMSCA	PI Carmela Amato-Wierda	0.00	0.00	66.69	0.00	0.00	66.69
1DDCB0	PI Christopher Bauer	UDCHCB	PI Christopher Bauer	0.00	0.00	0.00	0.00	0.00	0.00
1DDCC0	PI Christine A. Caputo	UDCHCC	PI Christine A. Caputo	2,116.65	177.81	2,796.54	0.00	0.00	5,091.00
1DDCC0	PI Christine A. Caputo	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
1DDCC1	PI Craig T. Chapman	UDCHTC	PI Craig T. Chapman	307.70	25.85	0.00	0.00	0.00	333.55
1DDCG0	PI Charles Goodspeed	UDCECG	PI Charles Goodspeed	918.37	228.67	0.00	0.00	0.00	1,147.04
1DDCHI	Chemistry Internally Designated	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
1DDCW1	PI Christopher White	UDMECW	PI Christopher White	0.00	0.00	71.77	0.00	0.00	71.77

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DDCW2	PI Chanda Prescod-Weinstein	UDPHCW	PI Chanda Prescod-Weinstein	4,461.54	374.77	3,497.89	0.00	0.00	8,334.20
1DDCZ0	PI Charles Zercher	UDCHCZ	PI Charles Zercher	555.56	46.67	0.00	0.00	0.00	602.23
1DDDB0	PI RD Bergeron	UDCSDB	PI R D Bergeron	1,008.00	0.00	0.00	0.00	0.00	1,008.00
1DDDB1	PI Dale Barkey	UDKEDB	PI Dale Barkey	0.00	0.00	0.00	0.00	0.00	0.00
1DDDF2	PI Diane Foster	UDMELF	PI Diane Foster	693.00	0.00	1,117.36	0.00	0.00	1,810.36
1DDDL0	PI David Lashmore	UDMSDL	PI David Lashmore	180.00	0.00	85.62	0.00	0.00	265.62
1DDDM1	PI Dawn Meredith #2	UDPHDM	PI Dawn Meredith	0.00	0.00	0.00	0.00	0.00	0.00
1DDDN0	PI Dmitri Nikshych	UDMADN	PI Dmitri Nikshych	278.03	23.35	0.00	0.00	0.00	301.38
1DDDS0	PI Don Sundberg	UDMSDS	PI Donald Sundberg	0.00	0.00	0.00	0.00	0.00	0.00
1DDDX0	PI Dongpeng Xu	UDCSDX	PI Dongpeng Xi	4,747.28	398.77	4,226.57	0.00	0.00	9,372.62
1DDEB0	PI Erin Santini Bell	UDCEEB	PI- Erin Santini Bell	2,711.81	227.80	450.03	0.00	0.00	3,389.64
1DDEB1	PI Erik Berda	UDCHEB	PI Erik B Berda	0.00	0.00	1,800.16	0.00	0.00	1,800.16
1DDED0	PI Eshan Dave	UDCEED	PI Eshan Dave	0.00	0.00	115.72	0.00	0.00	115.72
1DDEL1	PI Elena A. Long	UDPHEL	PI Elena A. Long	1,274.53	107.06	2,339.33	0.00	0.00	3,720.92
1DDENV	CEPS Environmental Engineering	UDDINT	Dean's Office - CEPS Instruction	0.00	0.00	257.33	0.00	0.00	257.33
1DDES0	PI Edward Song	UDEEES	PI Edward Song	1,341.16	118.18	2,373.19	0.00	0.00	3,832.53
1DDEV0	PI Elizabeth Varki	UDCSEV	PI Elizabeth Varki	0.00	0.00	0.00	0.00	0.00	0.00
1DDFF0	PI Francois V.O. Foucart	UDPHFF	PI Francois V.O. Foucart	2,445.67	532.26	0.00	0.00	0.00	2,977.93
1DDFH0	PI FW Hersman	UDPHFH	PI F W Hersman	0.00	0.00	54.40	0.00	0.00	54.40
1DDGC0	PI Gregory Chini	UDMEGC	PI Gregory Chini	0.00	0.00	0.00	0.00	0.00	0.00
1DDGL0	PI Gonghu Li	UDCHGL	PI Gonghu Li	563.60	47.34	2,261.80	0.00	0.00	2,872.74
1DDGM0	PI Glenn Miller	UDCHGM	PI Glenn Miller	0.00	0.00	0.00	0.00	0.00	0.00
1DDGS0	PI Glenn Shwaery	UDMSGS	PI Glenn Shwaery	0.00	0.00	0.00	0.00	0.00	0.00
1DDGW0	PI Gary Weisman	UDCHGW	PI Gary Weisman	0.00	0.00	1,001.20	0.00	0.00	1,001.20
1DDHV0	PI Harish Vashisth	UDKEHV	PI Harish Vashisth	953.85	80.12	971.06	0.00	0.00	2,005.03
1DDHW0	PI HaiYing Wang	UDMAHW	PI HaiYing Wang	0.00	0.00	0.00	0.00	0.00	0.00
1DDIK0	PI Ioannis Korkolis	UDMEIK	PI Ioannis Korkolis	0.00	0.00	0.00	0.00	0.00	0.00
1DDINT	CEPS Departmental Incentive	UDDINT	Dean's Office - CEPS Instruction	1,562.31	118.63	10,983.08	0.00	0.00	12,664.02
1DDIT0	PI Igor Tsukrov	UDMEIT	PI Igor Tsukrov	0.00	0.00	0.00	0.00	0.00	0.00
1DDJB0	PI Jean Benoit	UDCEJB	PI Jean Benoit	0.00	0.00	0.00	0.00	0.00	0.00
1DDJB1	PI Julia Bryce	UDESJB	PI Julia Bryce	0.00	0.00	0.00	0.00	0.00	0.00
1DDJD0	PI John M Davis	UDESJD	PI John Davis	0.00	0.00	0.00	0.00	0.00	0.00
1DDJD1	PI Jo Daniel	UDCEJD	PI Jo Daniel	0.00	0.00	65.73	0.00	0.00	65.73
1DDJG3	PI John F. Gibson	UDMAFG	PI John F Gibson	0.00	0.00	0.00	0.00	0.00	0.00
1DDJH2	PI James Houle	UDCEJH	PI James Houle	0.00	0.00	78.00	0.00	0.00	78.00
1DDJH3	PI Jeffery Halpern	UDKEJH	PI Jeffrey Halpern	720.00	60.48	0.00	0.00	0.00	780.48
1DDJJ0	PI Jennifer Jacobs	UDCEJJ	PI-Jennifer Jacobs	0.00	0.00	0.00	0.00	0.00	0.00
1DDJJ3	PI Joel E. Johnson	UDESEJ	PI Joel E. Johnson	0.00	0.00	145.98	0.00	0.00	145.98
1DDJK0	PI James Krzanowski	UDMEJK	PI James Krzanowski	0.00	0.00	119.53	0.00	0.00	119.53
1DDJK1	PI Josph Klewicki	UDMECK	PI Joseph Klewicki	0.00	0.00	13.60	0.00	0.00	13.60
1DDJL2	PI Joseph M. Liccardi	UDESML	PI Joseph M. Liccardi	0.00	0.00	105.66	0.00	0.00	105.66
1DDJM2	PI James Malley	UDCEJM	PI James Malley	0.00	0.00	0.00	0.00	0.00	0.00
1DDJT1	PI John Tsavalas	UDMSJT	PI John Tsavalas	0.00	0.00	0.00	0.00	0.00	0.00
1DDJZ1	PI Jiadong Zang	UDPHJZ	PI Jiadong Zang	3,403.64	285.90	0.00	0.00	0.00	3,689.54
1DDKB2	PI Kenneth Baldwin	UDMEKB	PI Kenneth Baldwin	0.00	0.00	0.00	0.00	0.00	0.00
1DDKC0	PI Kent Chamberlin	UDEEKC	PI Kent Chamberlin	0.00	0.00	0.00	0.00	0.00	0.00
1DDKEI	Chemical Engr Internally Designated	UDKE00	Chemical Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1DDKG0	PI Karen Graham	UDMAKG	PI Karen Graham	0.00	0.00	0.00	0.00	0.00	0.00
1DDKG1	PI Kevin Gardner	UDCEKG	PI Kevin Gardner	0.00	0.00	66.80	0.00	0.00	66.80

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1GE099	Paul Fund for Innovation	UEDEAN	Dean's Office	1,881.67	158.06	5,064.20	0.00	0.00	7,103.93
1GE099	Paul Fund for Innovation	UEPCRD	PCard Default	0.00	0.00	0.00	0.00	0.00	0.00
1GE106	Hospitality Mgmt Program - Walsh	UEHMG	Hospitality Management	0.00	0.00	0.00	0.00	0.00	0.00
1GE109	Ctr for Social Innovation & Enterpr	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE117	Choice Hotels International	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GF003	Rand-Stearns Professorship	UFFS00	Human Development & Family Studies	321.43	27.00	0.00	0.00	0.00	348.43
1GF005	Recreation Management & Policy Gifts	UFRMP0	Recreation Management & Policy	0.00	0.00	77.24	0.00	0.00	77.24
1GF006	Occupational Therapy Gifts	UFOT00	Occupational Therapy	0.00	0.00	750.00	0.00	0.00	750.00
1GF010	Child/Family Center Fund	UFFSCD	Child Study and Development Center	0.00	0.00	0.00	0.00	0.00	0.00
1GF010	Child/Family Center Fund	UFFSCF	Child Family Study	0.00	0.00	0.00	0.00	0.00	0.00
1GF011	Nursing Gifts	UFNURS	Nursing	0.00	0.00	0.00	0.00	0.00	0.00
1GF012	Marriage/Family Therapy Clinic	UFFS00	Human Development & Family Studies	0.00	0.00	0.00	0.00	0.00	0.00
1GF020	Kinesiology Gift Account	UFKINE	Kinesiology	0.00	0.00	1,250.00	0.00	0.00	1,250.00
1GF040	OT 50th Anniv Fund/UROP	UFOT00	Occupational Therapy	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1GF060	Health Mgmt & Policy Gift Fund	UFHMP0	Health Management & Policy	0.00	0.00	0.00	0.00	0.00	0.00
1GF061	Family Studies Gift Fund	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	0.00	0.00	0.00	0.00
1GF061	Family Studies Gift Fund	UFFS00	Human Development & Family Studies	245.50	0.00	38.18	0.00	0.00	283.68
1GF062	Communication Sciences & Disorders	UFCOMM	Communication Sciences & Disorders	781.25	0.00	0.00	0.00	0.00	781.25
1GF110	Outdoor Behavioral Health	UFKINE	Kinesiology	0.00	0.00	0.00	0.00	0.00	0.00
1GF113	Prg Neuroscience & Behavioral Hlth	UFCOMM	Communication Sciences & Disorders	0.00	0.00	863.84	0.00	0.00	863.84
1GG120	Class of 1985	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GZ019	CLASS OF 1937 PROFESSORSHIP	UZMSAD	SMSOE Administration	2,425.51	203.74	0.00	0.00	0.00	2,629.25
1GZ144	GEBCO Program Gift Fund	UZOM00	Center for Coastal & Ocean Mapping	0.00	0.00	0.00	0.00	0.00	0.00
1GZ166	SeaBASS-BioAcoustic Summer School	UZMSJM	PI Jennifer Miksis Olds	0.00	0.00	0.00	0.00	0.00	0.00
1GZH45	MARINE BIOLOGY PROGRAM	UZMSAD	SMSOE Administration	0.00	0.00	119.85	0.00	0.00	119.85
1GZH46	OCEAN ENGINEERING PROGRAM	UZMSAD	SMSOE Administration	0.00	0.00	545.98	0.00	0.00	545.98
1GZH47	OCEANOGRAPHY PROGRAM	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GZH53	MARINE PROGRAM	UZMSAD	SMSOE Administration	7,807.69	3,162.11	0.00	0.00	0.00	10,969.80
1U0ADJ	UNH Unrestricted Adjustments	UUXAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	64,190.81	0.00	0.00	64,190.81
1UA000	Acad Affairs Educational & General	UAAIRR	Air Force ROTC	1,537.70	613.07	54.40	0.00	0.00	2,205.17
1UA000	Acad Affairs Educational & General	UAARMR	Army ROTC	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UACARS	Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UADISC	Discovery Program	6,112.05	1,312.21	181.39	0.00	0.00	7,605.65
1UA000	Acad Affairs Educational & General	UAGGEO	Geospatial Science	6,080.00	2,401.60	0.00	0.00	0.00	8,481.60
1UA000	Acad Affairs Educational & General	UAGINS	Dean's Office Instructional	1,737.08	145.92	7,291.04	0.00	0.00	9,174.04
1UA000	Acad Affairs Educational & General	UAGMDP	Development Policy and Practice	4,919.80	894.68	50.38	0.00	0.00	5,864.86
1UA000	Acad Affairs Educational & General	UAGMPA	Masters in Public Administration	4,002.73	786.51	14.97	0.00	0.00	4,804.21
1UA000	Acad Affairs Educational & General	UAGMPP	Masters in Public Policy	1,540.54	570.54	13.60	0.00	0.00	2,124.68
1UA000	Acad Affairs Educational & General	UAGMSA	Analytics & Data Science	15,309.16	1,961.22	16,127.73	0.00	0.00	33,398.11
1UA000	Acad Affairs Educational & General	UAGNRE	Natural Resources Program	2,138.46	866.08	67.69	0.00	0.00	3,072.23
1UA000	Acad Affairs Educational & General	UAHONP	Honors Program	9,291.92	3,575.44	1,252.18	0.00	0.00	14,119.54
1UA000	Acad Affairs Educational & General	UASTEX	Study Away USA	2,185.00	884.93	0.00	0.00	0.00	3,069.93
1UA000	Acad Affairs Educational & General	UAUGRE	Undergrad Research Opp Program	9,329.80	3,158.45	33.40	0.00	0.00	12,521.65
1UB000	COLSA General Fund	UBANAS	Animal Science	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBANDP	Dietetic Program	3,799.14	319.13	0.00	0.00	0.00	4,118.27
1UB000	COLSA General Fund	UBANEQ	Equine	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBANFS	Agriculture, Nutrition, & Food System	50,424.17	7,870.64	5,980.44	0.00	0.00	64,275.25
1UB000	COLSA General Fund	UBANNU	Nutrition	0.00	0.00	19.40	0.00	0.00	19.40

University System of New Hampshire
 Fund/Org Detail of Operating Expenditures by Function
 As of Fiscal Year 2020 Fiscal Period 01

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1UB000	COLSA General Fund	UBANSF	Sustainable Food	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBBIBI	Biology Core Courses	0.00	0.00	308.19	0.00	0.00	308.19
1UB000	COLSA General Fund	UBBIME	Marine, Estuarine	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBBIOL	Biological Sciences	17,615.29	4,330.88	3,825.70	0.00	0.00	25,771.87
1UB000	COLSA General Fund	UBBIZO	Zoology	0.00	0.00	197.75	0.00	0.00	197.75
1UB000	COLSA General Fund	UBDINS	Instructional Costs	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBMCBC	Biochem,Molecular & Cellular Biolog	0.00	0.00	1,597.40	0.00	0.00	1,597.40
1UB000	COLSA General Fund	UBMCBS	Molecular, Cellular, & Biomedical	83,124.34	14,186.39	2,466.19	0.00	0.00	99,776.92
1UB000	COLSA General Fund	UBMCGE	Genetics	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBMCML	Biomedical Science	0.00	0.00	5,467.65	0.00	0.00	5,467.65
1UB000	COLSA General Fund	UBMCNU	Nutrition	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBNREN	Natural Resources & The Environment	37,852.95	5,387.47	13,033.42	0.00	0.00	56,273.84
1UB000	COLSA General Fund	UBTSAN	Applied Animal Sciences	0.00	0.00	33.40	0.00	0.00	33.40
1UB000	COLSA General Fund	UBTSAS	Thompson School of Applied Science	2,453.46	993.65	2,945.28	0.00	0.00	6,392.39
1UB000	COLSA General Fund	UBTSBM	Applied Business Management	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBTSCT	Civil Technology	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBTSFS	Culinary Arts & Nutrition	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBTSFT	Forest Technology	0.00	0.00	1.24	0.00	0.00	1.24
1UB000	COLSA General Fund	UBTSGH	TSAS Greenhouse	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBTSHT	Horticultural Technology	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBTSVT	Vet Tech Program	0.00	0.00	167.00	0.00	0.00	167.00
1UB025	COLSA Farms	UBFMEQ	Equine Center	9,991.83	2,513.75	3,743.18	0.00	0.00	16,248.76
1UB025	COLSA Farms	UBFMHS	Horse Shows - Trials and Dressage	0.00	0.00	0.00	0.00	0.00	0.00
1UBSEQ	Ecoquest	UBNREN	Natural Resources & The Environment	0.00	0.00	502,075.84	0.00	0.00	502,075.84
1UBSIT	Study Abroad Italy	UBANFS	Agriculture, Nutrition,& Food System	0.00	0.00	7,393.36	0.00	0.00	7,393.36
1UC000	COLA Educational and General	UCANTH	Anthropology	1,497.46	552.16	173.86	0.00	0.00	2,223.48
1UC000	COLA Educational and General	UCARTS	Art and Art History	6,684.44	2,571.07	1,541.32	0.00	0.00	10,796.83
1UC000	COLA Educational and General	UCCLHU	Classics, Humanities & Ital Studies	1,549.65	564.61	1,639.62	0.00	0.00	3,753.88
1UC000	COLA Educational and General	UCCMNU	Communication	4,107.34	1,577.05	1,434.74	0.00	0.00	7,119.13
1UC000	COLA Educational and General	UCDINT	COLA Instructional	2,226.16	901.59	18,098.79	0.00	0.00	21,226.54
1UC000	COLA Educational and General	UCEDUC	Education	10,237.74	4,002.25	2,940.05	0.00	0.00	17,180.04
1UC000	COLA Educational and General	UCENGL	English	13,427.37	3,837.51	3,355.29	0.00	0.00	20,620.17
1UC000	COLA Educational and General	UCESL0	English as a Second Language	5,202.70	1,082.02	547.27	0.00	0.00	6,831.99
1UC000	COLA Educational and General	UCGEOG	Geography	423.20	33.03	1,577.57	0.00	0.00	2,033.80
1UC000	COLA Educational and General	UCHCTR	Center for the Humanities	2,291.77	831.87	304.60	0.00	0.00	3,428.24
1UC000	COLA Educational and General	UCHIST	History	3,802.34	1,221.25	679.45	0.00	0.00	5,703.04
1UC000	COLA Educational and General	UCIA00	International Affairs	115.40	9.69	0.00	0.00	0.00	125.09
1UC000	COLA Educational and General	UCIPJW	Justice Works	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCJUST	Justice Studies Program	3,791.37	1,441.32	348.19	0.00	0.00	5,580.88
1UC000	COLA Educational and General	UCLLAC	Languages, Literatures, & Cultures	2,201.50	769.15	76.03	0.00	0.00	3,046.68
1UC000	COLA Educational and General	UCMALS	MALS Program	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCMUCN	Ensembles and Concerts	0.00	0.00	355.00	0.00	0.00	355.00
1UC000	COLA Educational and General	UCMUSI	Music	5,606.94	2,145.35	5,473.23	0.00	0.00	13,225.52
1UC000	COLA Educational and General	UCPHIL	Philosophy	169.20	14.21	335.76	0.00	0.00	519.17
1UC000	COLA Educational and General	UCPOLT	Political Science	3,243.67	1,211.62	977.74	0.00	0.00	5,433.03
1UC000	COLA Educational and General	UCPSYC	Psychology	9,249.20	2,489.02	5,208.40	0.00	0.00	16,946.62
1UC000	COLA Educational and General	UCPYSC	PI Sergios Chantikov	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCSADM	COLA Study Away Administration	0.00	0.00	29.73	0.00	0.00	29.73
1UC000	COLA Educational and General	UCSOSC	Sociology	2,990.39	1,117.44	211.84	0.00	0.00	4,319.67

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1UC000	COLA Educational and General	UCTHDA	Theatre & Dance	11,739.35	4,537.15	2,491.05	0.00	0.00	18,767.55
1UC000	COLA Educational and General	UCTHTR	University Theatre	0.00	0.00	5,242.00	0.00	0.00	5,242.00
1UC000	COLA Educational and General	UCWS00	Women's and Gender Studies	896.94	75.35	39.04	0.00	0.00	1,011.33
1UC001	CPS Education Program	UCGMED	Teacher Education CPS	0.00	0.00	0.00	0.00	0.00	0.00
1UC002	CPS MPA Program	UCGMPA	Public Administration CPS	0.00	0.00	0.00	0.00	0.00	0.00
1UC101	Scholars as Educators Program	UCEDLT	Live Learn & Teach Program	0.00	0.00	0.00	0.00	0.00	0.00
1UC102	English as a Second Language	UCESL0	English as a Second Language	0.00	0.00	0.00	0.00	0.00	0.00
1UC103	NH Literacy Institute	UCSSCL	Summer Studies in Composition	7,356.14	1,118.36	2,079.17	0.00	0.00	10,553.67
1UCPPD	COLA General Prepaids	UCANTH	Anthropology	11,816.00	992.55	0.00	0.00	0.00	12,808.55
1UCPPD	COLA General Prepaids	UCARTS	Art and Art History	8,906.00	748.11	0.00	0.00	0.00	9,654.11
1UCPPD	COLA General Prepaids	UCCMN0	Communication	26,896.00	2,259.26	0.00	0.00	0.00	29,155.26
1UCPPD	COLA General Prepaids	UCEDUC	Education	62,312.24	5,234.19	0.00	0.00	0.00	67,546.43
1UCPPD	COLA General Prepaids	UCENGL	English	22,036.00	1,851.02	0.00	0.00	0.00	23,887.02
1UCPPD	COLA General Prepaids	UCESL0	English as a Second Language	52,229.78	4,387.30	0.00	0.00	0.00	56,617.08
1UCPPD	COLA General Prepaids	UCGEOG	Geography	14,750.00	1,239.00	0.00	0.00	0.00	15,989.00
1UCPPD	COLA General Prepaids	UCGMPA	Public Administration CPS	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCHIST	History	6,956.25	584.33	0.00	0.00	0.00	7,540.58
1UCPPD	COLA General Prepaids	UCHUMA	Humanities Program	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCJUST	Justice Studies Program	20,736.00	1,741.83	0.00	0.00	0.00	22,477.83
1UCPPD	COLA General Prepaids	UCLLAC	Languages, Literatures, & Cultures	20,304.00	1,705.54	0.00	0.00	0.00	22,009.54
1UCPPD	COLA General Prepaids	UCMUSI	Music	12,754.00	1,071.34	0.00	0.00	0.00	13,825.34
1UCPPD	COLA General Prepaids	UCPHIL	Philosophy	9,890.00	830.75	0.00	0.00	0.00	10,720.75
1UCPPD	COLA General Prepaids	UCPOLT	Political Science	16,482.00	1,384.47	0.00	0.00	0.00	17,866.47
1UCPPD	COLA General Prepaids	UCPSYC	Psychology	43,574.00	3,660.26	0.00	0.00	0.00	47,234.26
1UCPPD	COLA General Prepaids	UCSOSC	Sociology	10,566.00	887.54	0.00	0.00	0.00	11,453.54
1UCPPD	COLA General Prepaids	UCSSCL	Summer Studies in Composition	6,000.00	504.00	0.00	0.00	0.00	6,504.00
1UCPPD	COLA General Prepaids	UCSYMS	Summer Youth Music School	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCTHDA	Theatre & Dance	5,622.00	472.25	0.00	0.00	0.00	6,094.25
1UCPPD	COLA General Prepaids	UCWS00	Women's and Gender Studies	7,810.00	656.05	0.00	0.00	0.00	8,466.05
1UCSAT	Athens Study Abroad Program	UCCLHU	Classics, Humanities & Ital Studies	0.00	0.00	62,313.49	0.00	0.00	62,313.49
1UCSBA	Budapest Fid Studies-Art & Culture	UCHUMA	Humanities Program	0.00	0.00	0.00	0.00	0.00	0.00
1UCSBF	Archeology Field School -Belize	UCANTH	Anthropology	0.00	0.00	0.00	0.00	0.00	0.00
1UCSBL	Berlin Study Abroad	UCGRMN	German	0.00	0.00	23,571.04	0.00	0.00	23,571.04
1UCSBU	Budapest Justice Studies Program	UCBPST	Budapest Exchange Program	0.00	0.00	0.00	0.00	0.00	0.00
1UCSCA	Cambridge Univ in England	UCENCB	Cambridge Program	1,648.00	138.43	14,726.52	0.00	0.00	16,512.95
1UCSCH	China Study Abroad	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	0.00	0.00	0.00	0.00
1UCSCU	Cuba Study Abroad	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	0.00	0.00	0.00	0.00
1UCSDI	Dijon Study Away	UCFI00	French & Italian	0.00	0.00	0.00	0.00	0.00	0.00
1UCSGH	Ghana Study Away	UCHCTR	Center for the Humanities	0.00	0.00	0.00	0.00	0.00	0.00
1UCSGR	Granada Study Abroad	UCSPAN	Spanish	0.00	0.00	41,736.30	0.00	0.00	41,736.30
1UCSIT	Italy Study Abroad	UCFI00	French & Italian	0.00	0.00	0.00	0.00	0.00	0.00
1UCSLE	London Experience Study Away	UCTHDA	Theatre & Dance	0.00	0.00	875.85	0.00	0.00	875.85
1UCSLO	UNH London Program	UCLNDN	London Program	0.00	0.00	0.00	0.00	0.00	0.00
1UCSLT	London Travel Writing Program	UCENGL	English	0.00	0.00	864.38	0.00	0.00	864.38
1UCSME	Mexico Summer Study Away	UCSPAN	Spanish	0.00	0.00	0.00	0.00	0.00	0.00
1UCSMO	Moscow Study Abroad	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	18,251.81	0.00	0.00	18,251.81
1UCSPD	COLA Study Away Prepaid Expenses	UCENCB	Cambridge Program	0.00	0.00	0.00	0.00	0.00	0.00
1UCSPD	COLA Study Away Prepaid Expenses	UCFI00	French & Italian	0.00	0.00	0.00	0.00	0.00	0.00
1UCSPD	COLA Study Away Prepaid Expenses	UCGRMN	German	14,029.96	1,178.50	0.00	0.00	0.00	15,208.46

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1UCSPD	COLA Study Away Prepaid Expenses	UCLLAC	Languages, Literatures, & Cultures	16,271.26	1,366.81	0.00	0.00	0.00	17,638.07
1UCSPD	COLA Study Away Prepaid Expenses	UCSPAN	Spanish	3,999.93	336.00	0.00	0.00	0.00	4,335.93
1UCSRO	Rome Study Abroad Program	UCCLAS	Classics	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UD0IAM	Integrated Applied Mathematics Prog	414.80	167.99	136.00	0.00	0.00	718.79
1UD000	CEPS Educational and General	UDCE00	Civil and Environmental Engineering	19,200.67	3,885.81	7,240.74	0.00	0.00	30,327.22
1UD000	CEPS Educational and General	UDCHCC	PI Christine A. Caputo	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UDCHEM	Chemistry	87,568.54	9,929.24	5,225.02	0.00	0.00	102,722.80
1UD000	CEPS Educational and General	UDCL00	Computer Literacy Program	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UDCS00	Computer Science	42,739.51	6,772.78	3,546.55	0.00	0.00	53,058.84
1UD000	CEPS Educational and General	UDDINT	Dean's Office - CEPS Instruction	4,779.32	0.00	0.00	0.00	0.00	4,779.32
1UD000	CEPS Educational and General	UDEE00	Electrical & Computer Eng Dept	4,851.03	1,578.49	909.14	0.00	0.00	7,338.66
1UD000	CEPS Educational and General	UDESCI	Earth Sciences	14,139.11	1,847.11	1,420.91	0.00	0.00	17,407.13
1UD000	CEPS Educational and General	UDESCJ	Earth Sciences - Joint Positions	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UDKE00	Chemical Engineering	3,775.88	1,529.24	2,800.11	0.00	0.00	8,105.23
1UD000	CEPS Educational and General	UDMA94	Mathematics Summer Institute	25,674.70	2,289.84	0.00	0.00	0.00	27,964.54
1UD000	CEPS Educational and General	UDMATH	Mathematics & Statistics	47,322.46	5,540.08	1,687.95	0.00	0.00	54,550.49
1UD000	CEPS Educational and General	UDME00	Mechanical Engineering	18,255.04	3,547.87	3,881.77	0.00	0.00	25,684.68
1UD000	CEPS Educational and General	UDMS00	Material Science Program	0.00	0.00	47.00	0.00	0.00	47.00
1UD000	CEPS Educational and General	UDOE00	CEPS Ocean Engineering	610.53	247.27	63.69	0.00	0.00	921.49
1UD000	CEPS Educational and General	UDPHYJ	Physics - Joint Positions	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UDPHYS	Physics	35,148.93	5,082.14	2,636.88	0.00	0.00	42,867.95
1UD000	CEPS Educational and General	UDSUMR	CEPS- Summer Session	2,604.00	218.74	0.00	0.00	0.00	2,822.74
1UDPPD	CEPS General Prepays	UDSUMR	CEPS- Summer Session	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEACFI	Accounting and Finance	52,090.93	5,001.21	47,946.00	0.00	0.00	105,038.14
1UE000	PAUL Education and General	UEACFX	ACFI Dept Budget	0.00	0.00	2,143.40	0.00	0.00	2,143.40
1UE000	PAUL Education and General	UECOMM	Communications Department	2,542.69	1,004.11	8,763.87	0.00	0.00	12,310.67
1UE000	PAUL Education and General	UEDINT	Instructional	1,068.45	0.00	8,832.47	0.00	0.00	9,900.92
1UE000	PAUL Education and General	UEDSCI	Decisions Sciences	52,982.63	4,763.31	0.00	0.00	0.00	57,745.94
1UE000	PAUL Education and General	UEDSCX	Dec Sci Dept Budget	2,000.01	168.00	458.28	0.00	0.00	2,626.29
1UE000	PAUL Education and General	UEECNX	Econ Dept Budget	4,430.82	372.19	3,598.54	0.00	0.00	8,401.55
1UE000	PAUL Education and General	UEECOG	HMGD ECOG Program	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEECON	Economics	14,801.63	2,204.85	0.00	0.00	0.00	17,006.48
1UE000	PAUL Education and General	UEEXDP	Executive Development Program	2,257.31	914.21	18.52	0.00	0.00	3,190.04
1UE000	PAUL Education and General	UEFMBA	Full Time MBA Program	2,678.68	225.01	0.00	0.00	0.00	2,903.69
1UE000	PAUL Education and General	UEGMBA	Part-Time MBA Program Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEGRDP	Graduate and Executive Programs	14,089.51	4,280.64	203.00	0.00	0.00	18,573.15
1UE000	PAUL Education and General	UEHMEV	Hospitality Events	0.00	0.00	7.99	0.00	0.00	7.99
1UE000	PAUL Education and General	UEHMGT	Hospitality Management	4,407.10	1,002.95	123.23	0.00	0.00	5,533.28
1UE000	PAUL Education and General	UEHMTX	Hosp Mgmt Dept Budget	0.00	0.00	304.46	0.00	0.00	304.46
1UE000	PAUL Education and General	UEMAEC	Masters in Economics	1,498.64	125.89	0.00	0.00	0.00	1,624.53
1UE000	PAUL Education and General	UEMGMT	Management	16,532.63	1,701.52	1,000.00	0.00	0.00	19,234.15
1UE000	PAUL Education and General	UEMKTG	Marketing	28,607.61	2,684.36	0.00	0.00	0.00	31,291.97
1UE000	PAUL Education and General	UEMKTX	Mktg Dept Budget	0.00	0.00	1,648.37	0.00	0.00	1,648.37
1UE000	PAUL Education and General	UEMMTX	Mgmt Dept Budget	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEMSAC	Master of Science in Accounting	874.17	73.43	0.00	0.00	0.00	947.60
1UE000	PAUL Education and General	UEOMBA	Online MBA Program	37,738.46	3,170.03	0.00	0.00	0.00	40,908.49
1UE000	PAUL Education and General	UEPMBA	Part-time MBA Program Durham	435.27	36.56	0.00	0.00	0.00	471.83
1UE001	PAUL E&G - CPS	UEGMBA	Part-Time MBA Program Manchester	435.27	36.56	0.00	0.00	0.00	471.83
1UE002	Ctr for Social Innovatn & Enterprse	UEDEAN	Dean's Office	605.35	12.92	10.81	0.00	0.00	629.08

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
110296	NSRC Project	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
110297	Silvicultural Strategies	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
110298	Plots on White MTN Natl Forest	UBNRMD	PI Mark Ducey	3,823.70	305.90	632.96	0.00	0.00	4,762.56
110299	Actinidia Exploration	UBBIH	PI Iago Hale	0.00	0.00	0.00	0.00	0.00	0.00
110300	Global Diets & Impacts	UZESRL	PI Richard Lammers	447.44	35.79	0.00	0.00	0.00	483.23
110301	Forest Pest Outreach 2016	UXNTKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
110302	Adult and Fledgling Shrubland	UXNTMA	PI Matthew Tarr	0.00	0.00	0.00	0.00	0.00	0.00
110302	Adult and Fledgling Shrubland	UXNTMT	PI Mary Tebo	0.00	0.00	0.00	0.00	0.00	0.00
110303	USFS White Mtn Natnl Forest	UDCETB	PI Thomas Ballestero	0.00	0.00	0.00	0.00	0.00	0.00
110304	Striped Skunks and Raccoons	UBNRPP	PI Peter Pekins	0.00	0.00	0.00	0.00	0.00	0.00
110305	Effects of Emerald Ash Borer	UBNRJG	PI Jeff Garnas	0.00	0.00	0.00	0.00	0.00	0.00
110306	Dirt to Trees to Wildlife II	UXNTKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
110307	DTW II-Fay Rubin	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
110308	NH IPM 2014-2017 No F&A	UXFDAE	PI Alan Eaton	0.00	0.00	0.00	0.00	0.00	0.00
110309	2016-17 Crop Insurance	UXFDML	PI Michal Lunak	0.00	0.00	0.00	0.00	0.00	0.00
110310	Enhancing Resilience of Plant	UBNRTB	PI Tim Bowles	0.00	0.00	0.00	0.00	0.00	0.00
110311	Perennial Legume-Grass Mixture	UBBIAN	PI Andre Brito	2,980.85	316.71	3,241.01	0.00	0.00	6,538.57
110312	UNH Urban FIA Partnership	UZESLL	PI Lucie Lepine	2,609.23	1,174.15	0.00	0.00	0.00	3,783.38
110313	Managing Invasive Plants	UBNRSA	PI Shadi Atallah	4,132.08	651.92	2,050.27	0.00	0.00	6,834.27
110314	WPND Fungi Characterization	UXFDCS	PI Cheryl Smith	0.00	0.00	0.00	0.00	0.00	0.00
110315	Red Pine Fire Ecology	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
110316	Collateral Protection	UBNRRS	PI Richard Smith	845.96	380.68	13,343.46	0.00	0.00	14,570.10
110317	Watershed Scale Carbon Cycling	UZESDJ	PI Jia Deng	0.00	0.00	0.00	0.00	0.00	0.00
110318	Old-Growth Forests Dynamics	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
110319	Long-Term Research in Northern	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
110320	Chaga Resources in the WMNF	UBNRHA	PI Heidi Asbjornsen	1,573.31	125.86	441.78	0.00	0.00	2,140.95
110321	NSRC: Theme 2	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
110322	Effects of Stress Factors	UBNRSF	PI Serita Frey	0.00	0.00	0.00	0.00	0.00	0.00
110323	PnET-CN Model Enhancement	UZESSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
110324	NRCS Turtle Monitoring-Conserv	UXNTMA	PI Matthew Tarr	0.00	0.00	0.00	0.00	0.00	0.00
110325	Effects of Emerald Ash Borer	UBNRJG	PI Jeff Garnas	0.00	0.00	0.00	0.00	0.00	0.00
110326	NH Invasives Academy	UXNTMC	PI Malin Clyde	(885.50)	(363.18)	(324.62)	0.00	0.00	(1,573.30)
110327	Forest Pest Outreach 2017	UXNTKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
110328	Northern Forest Response	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
110329	USDA Pest Management 17-20	UXFDAE	PI Alan Eaton	3,477.19	1,511.09	782.74	0.00	0.00	5,771.02
110329	USDA Pest Management 17-20	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
110330	Southern Pine Beetle Long Isl	UBNRJG	PI Jeff Garnas	0.00	0.00	0.00	0.00	0.00	0.00
110331	2017-18 Crop Insurance	UXFDML	PI Michal Lunak	0.00	0.00	0.00	0.00	0.00	0.00
110332	Seed-Propagated Strawberries	UBANLM	PI Lise Mahoney	916.41	63.63	403.60	0.00	0.00	1,383.64
110333	Forage Brassicas	UBANAB	PI Andre Brito	0.00	0.00	577.35	0.00	0.00	577.35
110334	Optimizing AquaponicProduction	UBANTG	PI Todd Guerdat	4,388.17	351.06	4,589.94	0.00	0.00	9,329.17
110335	Microbiome & Methane Emissions	UBANAB	PI Andre Brito	1,836.22	146.90	1,001.47	0.00	0.00	2,984.59
110336	Tracking the Vernal Window	UZESLB	PI Elizabeth Burakowski	0.00	0.00	612.30	0.00	0.00	612.30
110337	EAB Adult Rearing & Ash Phloem	UBNRJG	PI Jeff Garnas	0.00	0.00	0.00	0.00	0.00	0.00
110338	Sensor Network Research	UZESMM	PI Mary Martin	667.97	53.44	349.16	0.00	0.00	1,070.57
110339	American Ash Resistance	UBNRJG	PI Jeff Garnas	9,439.70	1,067.18	3,454.28	0.00	0.00	13,961.16
110340	Forest Pest Outreach FY 2018	UXNTKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
110341	Forest Practices Support 18-21	UXNTKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
110342	Urban FIA Analytical Assist	UZESKJ	PI Katie Jennings	1,974.62	888.58	286.32	0.00	0.00	3,149.52

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
111E16	Continuation of NOAA JHC	UZCCOM	Center for Coastal & Ocean Mapping	0.00	0.00	0.00	0.00	0.00	0.00
111E16	Continuation of NOAA JHC	UZOMBC	PI Brian Calder	0.00	0.00	0.00	0.00	0.00	0.00
111E16	Continuation of NOAA JHC	UZOMLM	PI Larry Mayer	129,837.07	27,874.34	156,361.54	0.00	0.00	314,072.95
111E16	Continuation of NOAA JHC	UZOMTL	PI Thomas Lippmann	0.00	0.00	0.00	0.00	0.00	0.00
111E17	Continuation of NOAA JHC-Off	UZOMML	PI Larry Mayer	21,712.36	8,216.19	21,564.87	0.00	0.00	51,493.42
111E18	SG Aquaculture-Tech Transfer	UZMSCM	Coastal Marine Lab	0.00	0.00	0.00	0.00	0.00	0.00
111E18	SG Aquaculture-Tech Transfer	UZMSMC	PI Michael Chambers	0.00	0.00	1,366.35	0.00	0.00	1,366.35
111E20	Winter Flounder OA Study	UBBIEF	PI Elizabeth Fairchild	0.00	0.00	0.00	0.00	0.00	0.00
111E22	Discard Mortality in the Gulf	UXNTEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
111E23	Program Management	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111E24	Development Supplement	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111E25	Coastal Environmental Literacy	UZESAS	PI Annette Schloss	0.00	0.00	0.00	0.00	0.00	0.00
111E26	Future Resilience Research	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111E27	Interactions in Dune Systems	UBBIGM	PI Gregg E Moore	0.00	0.00	0.00	0.00	0.00	0.00
111E28	Limulus Bleeding Impacts-Horse	UBBIWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00
111E29	Chemical Signatures as Tags	UBBIEF	PI Elizabeth Fairchild	0.00	0.00	0.00	0.00	0.00	0.00
111E30	Emerging Oyster Industry in NH	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
111E32	FIREX	UZESJD	PI Jack Dibb	1,166.67	93.33	696.74	0.00	0.00	1,956.74
111E34	2016-17 NOAA Great Bay	UZMSTG	PI Thomas Gregory	0.00	0.00	0.00	0.00	0.00	0.00
111E35	Plymouth State-Chabot	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111E36	Development	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111E37	Pathogenic Vibrio in NH	UBMCCH	PI Cheryl Whistler	0.00	0.00	0.00	0.00	0.00	0.00
111E38	Cod Genomics Stock Structure	UBNRK	PI Adrienne Kovach	508.60	40.69	2,818.75	0.00	0.00	3,368.04
111E39	Power Profile Testing Program	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
111E40	IT Support for NOAA UNH Employ	UZOMBC	PI Brian Calder	0.00	0.00	0.00	0.00	0.00	0.00
111E41	1588 Timing Security-SmartGrid	UDCSRB	PI Radim Bartos	0.00	0.00	0.00	0.00	0.00	0.00
111E42	Shellfish Aquaculture	UBNRSJ	PI Stephen Jones	0.00	0.00	3,477.15	0.00	0.00	3,477.15
111E43	JISAO Univ of WA	UZOPDV	PI Douglas Vandemark	0.00	0.00	0.00	0.00	0.00	0.00
111E44	Ground Fish Deflector Trawl	UZOPCG	PI Christopher Glass	0.00	0.00	0.00	0.00	0.00	0.00
111E45	GARFO Workshops	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111E46	Cartographer	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
111E47	Enhanced Nutrient Recovery	UDCEWM	PI Weiwei Mo	0.00	0.00	0.00	0.00	0.00	0.00
111E48	NOAA 2016 Marine Debris Project	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
111E49	Assessment Atlantic Wolffish	UBBIEF	PI Elizabeth Fairchild	0.00	0.00	0.00	0.00	0.00	0.00
111E50	SeaGrant Resiliency Proj. 2017	UXNTJP	PI Julia Peterson	0.00	0.00	0.00	0.00	0.00	0.00
111E51	2017-18 NOAA Great Bay Monitor	UZMSTG	PI Thomas Gregory	0.00	0.00	0.00	0.00	0.00	0.00
111E52	CRRC Admin	UDCENK	PI Nancy Kinner	5,762.98	1,369.24	4,110.87	0.00	0.00	11,243.09
111E53	Alleviate Eider Duck Predation	UZMSMC	PI Michael Chambers	3,841.23	307.30	8,604.89	0.00	0.00	12,753.42
111E54	Garfo Fishing Gear Workshops	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111E55	CRRC Subcontracts	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
111E56	ERMA	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
111E57	Underutilized Fish Species	UEHTDR	PI Dan Remar	0.00	0.00	0.00	0.00	0.00	0.00
111E58	Network Visioning Project	UZMSJQ	PI Jonathan Pennock - Sea Grant	786.52	62.92	288.89	0.00	0.00	1,138.33
111E59	NH Sea Grant 2018-2021 Omnibus	UZMSEC	PI Erik Chapman	1,292.72	103.42	1,002.34	0.00	0.00	2,398.48
111E59	NH Sea Grant 2018-2021 Omnibus	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111E60	Sustainability of NE Aquacult	UBANTG	PI Todd Guerdat	1,239.74	99.18	1,283.68	0.00	0.00	2,622.60
111E61	BioAcoustic Summer School	UZMSJM	PI Jennifer Miksis Olds	0.00	0.00	0.00	0.00	0.00	0.00
111E62	ERMA Continue of Tasks	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
111E63	Berlinsky-Striped Bass	UBANDB	PI David Berlinsky	1,007.08	80.57	4,520.27	0.00	0.00	5,607.92

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
111E64	Program Development	UZMSEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
111E65	Chen Dartmouth Sub	UZMSEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
111E66	Communications	UZMSEC	PI Erik Chapman	1,089.93	490.46	410.90	0.00	0.00	1,991.29
111E67	Watson Jonah Crabs	UBBIWW	PI Winsor Watson	780.50	43.20	635.04	0.00	0.00	1,458.74
111E68	Watts Ecosystem Assessments	UDCEAW	PI Alison Watts	0.00	0.00	0.00	0.00	0.00	0.00
111E69	Whistler Vibrio	UBMCCH	PI Cheryl Whistler	955.75	76.46	4,129.45	0.00	0.00	5,161.66
111E70	NIST SURF Program	UDMEIK	PI Ioannis Korkolis	0.00	0.00	0.00	0.00	0.00	0.00
111E71	Low Cost Nitrate Sensors	UBNRWW	PI Will Wolheim	0.00	0.00	0.00	0.00	0.00	0.00
111E72	Education	UXYTMW	PI Mark Wiley	0.00	0.00	0.00	0.00	0.00	0.00
111E73	Extension	UXNTJP	PI Julia Peterson	3,279.86	1,475.93	1,614.50	0.00	0.00	6,370.29
111E74	Workforce Development	UXYTMW	PI Mark Wiley	1,495.53	0.00	526.43	0.00	0.00	2,021.96
111E76	Coastal Conflicts	UCSOTS	PI Thomas Safford	0.00	0.00	0.00	0.00	0.00	0.00
111E77	2018-19 NOAA Great Bay System	UZMSTG	PI Thomas Gregory	0.00	0.00	1,707.13	0.00	0.00	1,707.13
111E78	Fellowship Program Supplement	UZMSEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
111E79	Offshore Aquaculture Demo	UZMSMC	PI Michael Chambers	3,389.50	253.16	11,823.28	0.00	0.00	15,465.94
111E80	Fisheries Non-Fisherman Workshops	UZMSEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
111E81	iXblue	UZOMLM	PI Larry Mayer	0.00	0.00	(2,159.49)	0.00	0.00	(2,159.49)
111E82	Mouser-Development	UDCEPM	PI Paula J. Mouser	0.00	0.00	743.94	0.00	0.00	743.94
111E83	Emerging Shellfish Aquaculture	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
111E84	Offshore Wind Energy Dev in NH	UFRMMF	PI Michael Ferguson	1,430.77	18.46	0.00	0.00	0.00	1,449.23
111E85	Preliminary Analysis of PFAS	UDCEPM	PI Paula J. Mouser	1,022.86	81.83	0.00	0.00	0.00	1,104.69
111E86	Oyster Relay	UBMCCH	PI Cheryl Whistler	0.00	0.00	0.00	0.00	0.00	0.00
111E87	Artificial Lobster Bait	UBBIWW	PI Winsor Watson	0.00	0.00	122.50	0.00	0.00	122.50
111E88	Microplastic Particle Distrib	UBBIBB	PI Bonnie Brown	0.00	0.00	4,949.09	0.00	0.00	4,949.09
111E89	Comparative Study of Eelgrass	UBNRCA	PI Catherine Ashcraft	0.00	0.00	0.00	0.00	0.00	0.00
111E90	Biological Stock Structure	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
112145	Origami of Single Chains	UDCHEB	PI Erik B Berda	0.00	0.00	0.00	0.00	0.00	0.00
112148	Large Sclae Observation	UDOMTL	PI Thomas Lippmann	0.00	0.00	0.00	0.00	0.00	0.00
112149	Neutrals	UZSPMA	Lessard Help	0.00	0.00	0.00	0.00	0.00	0.00
112150	Hawaii Seed Dispersal	UBMCJF	PI Jeffrey T Foster	0.00	0.00	559.91	0.00	0.00	559.91
112155	HSAP-URAP Addition	UDCHEB	PI Erik B Berda	0.00	0.00	0.00	0.00	0.00	0.00
112156	Portable Neutron Camera	UZSPPB	PI Peter Bloser	0.00	0.00	0.00	0.00	0.00	0.00
112157	WBS1 Test of Single Detector	UZSPPB	PI Peter Bloser	0.00	0.00	0.00	0.00	0.00	0.00
112158	WBS2 Testing of 2-Cell Camera	UZSPPB	PI Peter Bloser	0.00	0.00	0.00	0.00	0.00	0.00
112159	WBS3 Modeling of 2-Cell Camera	UZSPPB	PI Peter Bloser	0.00	0.00	0.00	0.00	0.00	0.00
112160	WBS4 Custom Readout Electronic	UZSPPB	PI Peter Bloser	0.00	0.00	0.00	0.00	0.00	0.00
112161	WBS5 Annual Report	UZSPPB	PI Peter Bloser	0.00	0.00	0.00	0.00	0.00	0.00
112162	WBS6 Preliminary Design Review	UZSPPB	PI Peter Bloser	0.00	0.00	0.00	0.00	0.00	0.00
112167	OpenGGCM Data Assimilation	UZSPRR	Joachim Raeder	0.00	0.00	0.00	0.00	0.00	0.00
112169	Models for Manufacturing	UDMEMK	PI Marko Knezevic	1,896.73	151.74	973.03	0.00	0.00	3,021.50
112170	Hierarchical-Fractal Interface	UDMEYL	PI Yaning Li	0.00	0.00	0.00	0.00	0.00	0.00
112171	WBS 7: Two-Cell Camera System	UZSPPB	PI Peter Bloser	0.00	0.00	0.00	0.00	0.00	0.00
112172	WBS 8: SSCPAC	UZSPPB	PI Peter Bloser	0.00	0.00	0.00	0.00	0.00	0.00
112175	18 Cell Prototype	UZSPPB	PI Peter Bloser	0.00	0.00	0.00	0.00	0.00	0.00
112176	Graphical User Interface	UZSPPB	PI Peter Bloser	0.00	0.00	0.00	0.00	0.00	0.00
112177	Simulation	UZSPPB	PI Peter Bloser	0.00	0.00	0.00	0.00	0.00	0.00
112179	Tensor Categories	UDMADN	PI Dmitri Nikshych	0.00	0.00	0.00	0.00	0.00	0.00
112180	Cycle of Ice-Ocean Interaction	UZOMDC	PI Dale Chayes	2,665.19	213.22	1,453.60	0.00	0.00	4,332.01
112181	SAS Performance Estimation	UZOMAL	PI Anthony Lyons	524.91	236.21	384.37	0.00	0.00	1,145.49

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
11HG75	Behavioral Genomics Larval 2018	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HG75	Behavioral Genomics Larval 2018	UBMCPL	PI David Plachetzki	0.00	0.00	0.00	0.00	0.00	0.00
11HG76	Biomarkers for metagenomics 2018	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
11HG77	Ecological InvasionST36 Vibrio 2018	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HG77	Ecological InvasionST36 Vibrio 2018	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11HG77	Ecological InvasionST36 Vibrio 2018	UBMCCH	PI Cheryl Whistler	0.00	0.00	0.00	0.00	0.00	0.00
11HG78	Water Quality,River Network 2018	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HG78	Water Quality,River Network 2018	UBNRWW	PI Will Wolheim	0.00	0.00	0.00	0.00	0.00	0.00
11HG79	Ecosystem Services Oyster Farms2018	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
11HH00	Hatch Administration 2019	UBAEHA	Hatch Administration	2,038.93	0.00	0.00	0.00	0.00	2,038.93
11HH00	Hatch Administration 2019	UBAESP	AES Administration - Payroll	8,035.90	0.00	0.00	0.00	0.00	8,035.90
11HH00	Hatch Administration 2019	UBANIH	PI Iago Hale	0.00	0.00	0.00	0.00	0.00	0.00
11HH00	Hatch Administration 2019	UBNRSA	PI Shadi Atallah	0.00	0.00	0.00	0.00	0.00	0.00
11HH09	Exploratory Research 2019	UBBIEF	PI Elizabeth Fairchild	0.00	0.00	0.00	0.00	0.00	0.00
11HH09	Exploratory Research 2019	UBDEJW	PI Jon Wraith	0.00	0.00	0.00	0.00	0.00	0.00
11HH56	Use of phosphodiesterase 2019	UBMCRC	PI Rick H Cote	1,230.77	0.00	915.25	0.00	0.00	2,146.02
11HH57	Applied Agricultural Genomics 2019	UBAEGD	AES Grad Program	955.85	0.00	0.00	0.00	0.00	955.85
11HH57	Applied Agricultural Genomics 2019	UBAEPD	AES Funded Post Doc Awards	730.46	0.00	0.00	0.00	0.00	730.46
11HH57	Applied Agricultural Genomics 2019	UBANTD	PI Tom Davis	960.62	0.00	117.67	0.00	0.00	1,078.29
11HH58	Soil Organic Matter Formation 2019	UBAEGD	AES Grad Program	1,013.31	0.00	0.00	0.00	0.00	1,013.31
11HH58	Soil Organic Matter Formation 2019	UBNRSG	PI Stuart Grandy	1,378.35	0.00	415.00	0.00	0.00	1,793.35
11HH60	Varieties & Small Fruit Prod 2019	UBAEGD	AES Grad Program	955.85	0.00	0.00	0.00	0.00	955.85
11HH60	Varieties & Small Fruit Prod 2019	UBAESP	AES Administration - Payroll	381.15	0.00	0.00	0.00	0.00	381.15
11HH60	Varieties & Small Fruit Prod 2019	UBANRS	PI Becky Sideman	533.00	0.00	125.85	0.00	0.00	658.85
11HH62	Frankia-Actinorhizal Plant 2019	UBAEPD	AES Funded Post Doc Awards	730.46	0.00	0.00	0.00	0.00	730.46
11HH62	Frankia-Actinorhizal Plant 2019	UBMCLT	PI Louis S Tisa	553.85	0.00	1,877.34	0.00	0.00	2,431.19
11HH64	Improving finfish production 2019	UBAEGD	AES Grad Program	1,080.00	0.00	0.00	0.00	0.00	1,080.00
11HH64	Improving finfish production 2019	UBANDB	PI David Berlinsky	334.63	0.00	909.93	0.00	0.00	1,244.56
11HH68	The Ecology of Soil Health 2019	UBAEGD	AES Grad Program	1,013.31	0.00	0.00	0.00	0.00	1,013.31
11HH68	The Ecology of Soil Health 2019	UBBICH	PI Carrie Hall	923.08	0.00	0.00	0.00	0.00	923.08
11HH69	Interspecies Hybrids Squash 2019	UBAESP	AES Administration - Payroll	954.20	0.00	0.00	0.00	0.00	954.20
11HH69	Interspecies Hybrids Squash 2019	UBANJL	PI Brent Loy	1,539.29	0.00	0.00	0.00	0.00	1,539.29
11HH70	Wind Turbine Induced Noise 2019	UBAEGD	AES Grad Program	1,013.31	0.00	0.00	0.00	0.00	1,013.31
11HH70	Wind Turbine Induced Noise 2019	UBBIDH	PI Daniel Howard	923.08	0.00	359.05	0.00	0.00	1,282.13
11HH71	Impacts on Shellfish Safety 2019	UBAEGD	AES Grad Program	1,080.00	0.00	0.00	0.00	0.00	1,080.00
11HH71	Impacts on Shellfish Safety 2019	UBNRSJ	PI Stephen Jones	937.00	0.00	0.00	0.00	0.00	937.00
11HH72	Recirculating Aquaponic System 2019	UBAEGD	AES Grad Program	955.85	0.00	0.00	0.00	0.00	955.85
11HH72	Recirculating Aquaponic System 2019	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11HH72	Recirculating Aquaponic System 2019	UBANTD	PI Tom Davis	0.00	0.00	0.00	0.00	0.00	0.00
11HH72	Recirculating Aquaponic System 2019	UBANTG	PI Todd Guerdat	0.00	0.00	512.89	0.00	0.00	512.89
11HH73	NH Watershed Management 2019	UBAEGD	AES Grad Program	1,013.31	0.00	0.00	0.00	0.00	1,013.31
11HH73	NH Watershed Management 2019	UBNRCA	PI Catherine Ashcraft	2,020.47	0.00	0.00	0.00	0.00	2,020.47
11HH74	Pop structure & heterogeneity 2019	UBAEGD	AES Grad Program	955.81	0.00	0.00	0.00	0.00	955.81
11HH74	Pop structure & heterogeneity 2019	UBMCCA	PI Cheryl Andam	0.00	0.00	0.00	0.00	0.00	0.00
11HH75	Behavioral Genomics Larval 2019	UBAEGD	AES Grad Program	955.85	0.00	0.00	0.00	0.00	955.85
11HH75	Behavioral Genomics Larval 2019	UBMCPL	PI David Plachetzki	0.00	0.00	428.63	0.00	0.00	428.63
11HH76	Biomarkers for metagenomics 2019	UBMCWT	PI William K Thomas	1,064.62	0.00	0.00	0.00	0.00	1,064.62
11HH77	Ecological InvasionST36 Vibrio 2019	UBMCCH	PI Cheryl Whistler	0.00	0.00	0.00	0.00	0.00	0.00
11HH78	Water Quality,River Network 2019	UBAEGD	AES Grad Program	955.85	0.00	0.00	0.00	0.00	955.85

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
11X666	CE&D Program Teams Support	UXCMDV	Community and Economic Development	0.00	0.00	0.00	0.00	0.00	0.00
11X666	CE&D Program Teams Support	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
11X667	Belknap County	UXBLKP	Belknap County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
11X668	Carroll County	UXCRRL	Carroll County	0.00	0.00	0.00	0.00	0.00	0.00
11X669	Cheshire County	UXCHSR	Cheshire County	0.00	0.00	0.00	0.00	0.00	0.00
11X670	Coos County	UXCOOS	Coos County	0.00	0.00	0.00	0.00	0.00	0.00
11X671	Grafton County	UXGFTN	Grafton County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
11X672	Hillsborough County	UXHLSB	Hillsborough County	0.00	0.00	0.00	0.00	0.00	0.00
11X673	Merrimack County	UXMRMK	Merrimack County	0.00	0.00	0.00	0.00	0.00	0.00
11X674	Rockingham County	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00	0.00
11X675	Strafford County	UXSTFD	Strafford County	0.00	0.00	0.00	0.00	0.00	0.00
11X676	Sullivan County	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	0.00
11X677	SL Expanded Food and Nutrition	UXEFNE	Nutrition Connections	0.00	0.00	0.00	0.00	0.00	0.00
11X678	SL Renewable Resources	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X679	SL Administration	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
11X680	SL ITDE	UXTECH	Technology Office	0.00	0.00	0.00	0.00	0.00	0.00
11X681	SL Multi-State Programs	UXDSPG	Multi State Programs	0.00	0.00	0.00	0.00	0.00	0.00
11X682	Natural Resources PTL	UXNRPL	Natural Resources PTL	0.00	0.00	0.00	0.00	0.00	0.00
11X683	Natural Resources Personnel	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X684	Natural Resources Program Support	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X685	Food & Agriculture PTL	UXFAPL	Food and Agriculture PTL	0.00	0.00	0.00	0.00	0.00	0.00
11X686	Food & Agriculture Personnel	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
11X687	Food & Agriculture Program Support	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
11X688	Youth & Family PTL	UXYFPL	Youth & Family PTL	0.00	0.00	0.00	0.00	0.00	0.00
11X689	Youth & Family Program Personnel	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
11X690	Youth & Family Program Support	UXYTFM	Youth and Family	0.00	0.00	(30.00)	0.00	0.00	(30.00)
11X691	CE&D Program Team Leader	UXCDPL	Community&Economic Development PTL	0.00	0.00	0.00	0.00	0.00	0.00
11X692	CE&D Program Personnel	UXCMDV	Community and Economic Development	0.00	0.00	0.00	0.00	0.00	0.00
11X693	CE&D Program Support	UXCMDV	Community and Economic Development	0.00	0.00	(1.15)	0.00	0.00	(1.15)
11X694	Belknap County	UXBLKP	Belknap County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
11X695	Carroll County	UXCRRL	Carroll County	0.00	0.00	0.00	0.00	0.00	0.00
11X696	Cheshire County	UXCHSR	Cheshire County	0.00	0.00	0.00	0.00	0.00	0.00
11X697	Coos County	UXCOOS	Coos County	0.00	0.00	0.00	0.00	0.00	0.00
11X698	Grafton County	UXGFTN	Grafton County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
11X699	Hillsborough County	UXHLSB	Hillsborough County	0.00	0.00	0.00	0.00	0.00	0.00
11X700	Merrimack County	UXMRMK	Merrimack County	0.00	0.00	0.00	0.00	0.00	0.00
11X701	Rockingham County	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00	0.00
11X702	Strafford County	UXSTFD	Strafford County	0.00	0.00	0.00	0.00	0.00	0.00
11X703	Sullivan County	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	0.00
11X704	Expanded Food and Nutrition	UXEFNE	Nutrition Connections	0.00	0.00	0.00	0.00	0.00	0.00
11X705	SL Renewable Resources	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X706	SL Administration	UXADMS	Administration	14,212.60	0.00	0.00	0.00	0.00	14,212.60
11X707	SL ITDE	UXTECH	Technology Office	0.00	0.00	1,693.26	0.00	0.00	1,693.26
11X708	SL Multi-State Programs	UXDSPG	Multi State Programs	0.00	0.00	0.00	0.00	0.00	0.00
11X709	Natural Resources PTL	UXNRPL	Natural Resources PTL	0.00	0.00	286.02	0.00	0.00	286.02
11X710	Natural Resources Personnel	UXNTRS	Natural Resources	3,908.73	0.00	0.00	0.00	0.00	3,908.73
11X711	Natural Resources Program Support	UXNTRS	Natural Resources	96.25	0.00	1,871.39	0.00	0.00	1,967.64
11X712	Food & Agriculture PTL	UXFAPL	Food and Agriculture PTL	765.00	0.00	946.82	0.00	0.00	1,711.82
11X713	Food & Agriculture Personnel	UXFDAG	Food and Agriculture	9,207.17	0.00	0.00	0.00	0.00	9,207.17

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
120081	Little Bay Bridge Service Exp	UQTADT	PI - Dirk Timmons	2,462.73	459.69	1,028.69	0.00	0.00	3,951.11
120082	Wildcat Transit Fleet Replace	UQTADT	PI - Dirk Timmons	0.00	0.00	0.00	0.00	0.00	0.00
121002	SSBCI Data Summary	UEDSJS	PI Jeff Sohl	0.00	0.00	0.00	0.00	0.00	0.00
13A080	2015 BMSB IPM	UXFDGH	PI George Hamilton	0.00	0.00	0.00	0.00	0.00	0.00
13A082	Table Grapes for NH	UXFDRS	PI Rebecca Sideman	0.00	0.00	0.00	0.00	0.00	0.00
13A083	Food Safety Toolbox	UXYTCV	PI Catherine Violette	0.00	0.00	0.00	0.00	0.00	0.00
13A084	2016 SWD IPM	UXFDGH	PI George Hamilton	0.00	0.00	0.00	0.00	0.00	0.00
13A085	2016 Vegetable IPM	UXFDGH	PI George Hamilton	0.00	0.00	0.00	0.00	0.00	0.00
13A086	NEWA for NH Specialty Crops	UXFDCS	PI Cheryl Smith	0.00	0.00	0.00	0.00	0.00	0.00
13A089	Market New Products Workshop	UXFDNH	PI Nada Haddad	0.00	0.00	0.00	0.00	0.00	0.00
13A091	2017 IPM Vegetable	UXFDGH	PI George Hamilton	0.00	0.00	0.00	0.00	0.00	0.00
13A092	2017 IPM SWD	UXFDGH	PI George Hamilton	0.00	0.00	0.00	0.00	0.00	0.00
13A093	2017 - 2018 Pesticide Applicat	UXFDRM	PI Rachel Maccini	0.00	0.00	0.00	0.00	0.00	0.00
13A094	2018 IPM Vegetable	UXFDGH	PI George Hamilton	0.00	0.00	0.00	0.00	0.00	0.00
13A095	Food Safety Modernization Act	UXCMSW	PI Seth Wilner	677.21	304.75	255.31	0.00	0.00	1,237.27
13A096	2019 IPM Vegetable	UXFDGH	PI George Hamilton	1,680.00	134.40	471.74	0.00	0.00	2,286.14
13A097	2019 IPM SWD	UXFDGH	PI George Hamilton	0.00	0.00	0.00	0.00	0.00	0.00
13A099	2019 IPM BMSB	UXFDGH	PI George Hamilton	0.00	0.00	0.00	0.00	0.00	0.00
13C004	2018 Urban Community Forestry	UXNTJS	PI Jeffrey Schloss	0.00	0.00	0.00	0.00	0.00	0.00
13C005	2018 NH Forest Stewardship	UXNTKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
13D077	NH Family Leadership FY17	UFDDMS	PI Mary Schuh	0.00	0.00	0.00	0.00	0.00	0.00
13D078	NH SPDG	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
13D079	Teen Fatherhood Program	UFFSBF	PI Barbara Frankel	0.00	0.00	0.00	0.00	0.00	0.00
13D080	Post-Secondary Transition Film	UFDDDA	PI Dan Habib	0.00	0.00	0.00	0.00	0.00	0.00
13D082	E3 Teen Fathering Program	UFFSES	PI Erin Sharp	0.00	0.00	0.00	0.00	0.00	0.00
13D083	E3 Teen Fathering Program	UFFSTJ	PI Tyler Jamison	0.00	0.00	0.00	0.00	0.00	0.00
13D084	Upward Bound: Summer Food	UGCEJG	PI Joshua Gagnon	0.00	0.00	0.00	0.00	0.00	0.00
13D085	Upward Bound: Summer Food 18	UGCEJG	PI Joshua Gagnon	0.00	0.00	0.00	0.00	0.00	0.00
13D086	Multi-Tiered System of Support	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
13D088	UNH 4U - Voc Rehab	UFDDTP	PI Tobey Partch-Davies	0.00	0.00	0.00	0.00	0.00	0.00
13D089	UNH Upward Bound	UGCEJG	PI Joshua Gagnon	0.00	0.00	1,000.00	0.00	0.00	1,000.00
13F089	Moose Population Dynamics	UBNRPP	PI Peter Pekins	6,423.63	191.02	1,349.45	0.00	0.00	7,964.10
13F090	Regional Tern Research	UXNTEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
13F096	NHF&G Tech-Info Coop Agreement	UXNTMA	PI Matthew Tarr	0.00	0.00	0.00	0.00	0.00	0.00
13F097	New England Cottontail	UXNTHA	PI Haley Andreozzi	0.00	0.00	0.00	0.00	0.00	0.00
13F098	Taking Action for Wildlife	UXNTAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	0.00
13F099	Cottontails in an Urban NH	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
13F104	Rainbow Smelt Resource	UBBIDB	PI David Berlinsky	0.00	0.00	17,061.20	0.00	0.00	17,061.20
13F105	EW135	UZMSJS	PI JENNIFER SEAVEY	0.00	0.00	0.00	0.00	0.00	0.00
13F106	RFW2-CRI	UZMSJS	PI JENNIFER SEAVEY	0.00	0.00	0.00	0.00	0.00	0.00
13F107	Tern Management	UZMSJS	PI JENNIFER SEAVEY	0.00	0.00	0.00	0.00	0.00	0.00
13F108	Gulf Management	UZMSJS	PI JENNIFER SEAVEY	0.00	0.00	0.00	0.00	0.00	0.00
13F109	NH Rabbit Reports	UXNTHA	PI Haley Andreozzi	0.00	0.00	0.00	0.00	0.00	0.00
13F114	Extension Wildlife Conservation	UXNTMA	PI Matthew Tarr	0.00	0.00	0.00	0.00	0.00	0.00
13F116	RangeWide NE Cottontail-Proj 3	UXNTHA	PI Haley Andreozzi	0.00	0.00	0.00	0.00	0.00	0.00
13F117	Citizen Sci-E.Cottontail Proj4	UXNTHA	PI Haley Andreozzi	0.00	0.00	0.00	0.00	0.00	0.00
13F118	Taking Action Wildlife-Proj 2	UXNTAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	0.00
13F340	Ext Wildlife Conservation Yr2	UXNTMA	PI Matthew Tarr	0.00	0.00	0.00	0.00	0.00	0.00
13F341	Taking Action Wildlife-Pr Yr2	UXNTAS	PI Amanda Stone	(0.01)	0.00	1,748.24	0.00	0.00	1,748.23

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
13R238	Nashua CY16	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
13R240	North Country CY16	UESBNC	North Country	0.00	0.00	0.00	0.00	0.00	0.00
13R241	Seacoast CY15	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
13R242	Seacoast Cy16	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
13R243	Statewide Training CY15	UESBTR	SBDC Training	0.00	0.00	0.00	0.00	0.00	0.00
13R244	Statewide Training CY16	UESBTR	SBDC Training	0.00	0.00	0.00	0.00	0.00	0.00
13R245	Central CY16	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
13R246	Central CY17	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
13R247	Manchester CY16	UESBMA	Manchester	0.00	0.00	0.00	0.00	0.00	0.00
13R248	Manchester CY17	UESBMA	Manchester	0.00	0.00	0.00	0.00	0.00	0.00
13R251	Nashua CY16	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
13R252	Nashua CY17	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
13R253	North Country CY16	UESBNC	North Country	0.00	0.00	0.00	0.00	0.00	0.00
13R254	North Country CY17	UESBNC	North Country	0.00	0.00	0.00	0.00	0.00	0.00
13R255	Seacoast CY16	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
13R256	Seacoast CY17	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
13R257	Statewide Training CY16	UESBTR	SBDC Training	0.00	0.00	0.00	0.00	0.00	0.00
13R258	Statewide Training CY17	UESBTR	SBDC Training	0.00	0.00	0.00	0.00	0.00	0.00
13R259	2015 Forest Stewardship	UXNTKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
13R260	2015 Urban, Community,Forestry	UXNTJS	PI Jeffrey Schloss	0.00	0.00	0.00	0.00	0.00	0.00
13R262	Drinking Water Improvement	UXNTKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
13R264	NHRC: Numerical Modeling Tool	UDMEIT	PI Igor Tsukrov	0.00	0.00	0.00	0.00	0.00	0.00
13R265	NHRC Microstructure and Mech	UDMEMK	PI Marko Knezevic	0.00	0.00	0.00	0.00	0.00	0.00
13R266	2016 NH Forest Stewardship	UXNTKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
13R267	2016 Urban Community Forestry	UXNTJS	PI Jeffrey Schloss	0.00	0.00	0.00	0.00	0.00	0.00
13R268	NHRC: Dartmouth Sub-MRI	URRIRC	NH Industrial Research Center	0.00	0.00	(2,593.00)	0.00	0.00	(2,593.00)
13R269	NHRC:Dartmouth Sub Bioimpede	URRIRC	NH Industrial Research Center	0.00	0.00	0.00	0.00	0.00	0.00
13R270	Central FY18	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
13R271	Manchester FY18	UESBMA	Manchester	0.00	0.00	0.00	0.00	0.00	0.00
13R272	Nashua FY18	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
13R273	North Country FY18	UESBNC	North Country	0.00	0.00	0.00	0.00	0.00	0.00
13R274	Regional FY18	UESBRG	PI - Richard Grogan	0.00	0.00	0.00	0.00	0.00	0.00
13R275	Seacoast FY18	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
13R276	Statewide Education FY18	UESBTR	SBDC Training	0.00	0.00	0.00	0.00	0.00	0.00
13R285	NHRC Dev. Watts Pipe Tool	UDEEKC	PI Kent Chamberlin	0.00	0.00	0.00	0.00	0.00	0.00
13R286	Central FY19	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
13R287	Manchester FY19	UESBMA	Manchester	0.00	0.00	0.00	0.00	0.00	0.00
13R288	Nashua FY19	UESBMA	Manchester	0.00	0.00	0.00	0.00	0.00	0.00
13R288	Nashua FY19	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
13R289	North Country FY19	UESBNC	North Country	0.00	0.00	0.00	0.00	0.00	0.00
13R290	Regional FY19	UESBEG	PI - Liz Gray	0.00	0.00	0.00	0.00	0.00	0.00
13R290	Regional FY19	UESBRG	PI - Richard Grogan	0.00	0.00	0.00	0.00	0.00	0.00
13R291	Seacoast FY19	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
13R292	Statewide Education FY19	UESBTR	SBDC Training	0.00	0.00	0.00	0.00	0.00	0.00
13R293	NHRC Admin SBIR STTR FY18	URRIRC	NH Industrial Research Center	0.00	0.00	0.00	0.00	0.00	0.00
13R294	Dartmouth-Incente FY18	URRIRC	NH Industrial Research Center	0.00	0.00	0.00	0.00	0.00	0.00
13R295	NHRC FY19	URRIRC	NH Industrial Research Center	0.00	0.00	0.00	0.00	0.00	0.00
13R296	NHRC Admin SBIR STTR FY19	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
13R296	NHRC Admin SBIR STTR FY19	URRIRC	NH Industrial Research Center	283.90	127.75	0.00	0.00	0.00	411.65

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
143424	Ocean Surface at L-Band	UZOPDV	PI Douglas Vandemark	0.00	0.00	0.00	0.00	0.00	0.00
143426	Autonomous Rovers	UZSPAG	PI Antoinette Galvin	1,507.69	120.61	773.44	0.00	0.00	2,401.74
143427	Decline of Cycle	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
143428	Elementary GLOBE	UALCJB	Leitzel Center-Jennifer Bourgeault	0.00	0.00	0.00	0.00	0.00	0.00
143431	MIC Magnetotail Fast Flows	UZSPRR	Joachim Raeder	4,615.38	2,014.61	3,149.24	0.00	0.00	9,779.23
143432	UNH SAGA Payload KORUS AQ	UZESJD	PI Jack Dibb	0.00	0.00	0.00	0.00	0.00	0.00
143434	Korea-US Ocean Color Cruise	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
143435	GRAPE 2016	UZSPMM	PI Mark Mcconnell	0.00	0.00	0.00	0.00	0.00	0.00
143436	Background Cleaned CODIF Data	UZSPCM	PI Christopher Mouikis	0.00	0.00	0.00	0.00	0.00	0.00
143437	Vision Changes in Microgravity	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
143438	CAMMICE Upgrade	UZSPJN	PI Jonathan Niehof	0.00	0.00	0.00	0.00	0.00	0.00
143439	Interstellar Flow Direction	UZSPEM	PI Eberhard Mobius	3,235.97	598.13	1,871.18	0.00	0.00	5,705.28
143440	US National Climate Assessment	UZESJX	PI Jingfeng Xiao	4,492.82	359.43	2,304.82	0.00	0.00	7,157.07
143441	COMPTEL Albedo	UZSPMM	PI Mark Mcconnell	3,090.60	94.30	1,512.82	0.00	0.00	4,697.72
143442	Non-Maxwellian Distributions	UZSPDV	PI Daniel Verscharen	0.00	0.00	0.00	0.00	0.00	0.00
143443	Phase A THOR Mission	UZSPHK	PI Harold Kucharek	0.00	0.00	0.00	0.00	0.00	0.00
143445	CLUSTER EDI Continued Operatns	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
143446	NH Space Grant-Fay Rubin	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
143448	Snow and Soil Interactions	UDCEJJ	PI-Jennifer Jacobs	2,695.60	215.65	1,470.18	0.00	0.00	4,381.43
143449	Structure of the Solar Wind	UZSPCF	PI Charles Farrugia	0.00	0.00	1,867.10	0.00	0.00	1,867.10
143450	Impulsive Ions	UZSPJR	PI James Ryan	0.00	0.00	(421.70)	0.00	0.00	(421.70)
143451	High Mtn Asia & Beyond	UZESRL	PI Richard Lammers	952.98	76.23	519.75	0.00	0.00	1,548.96
143452	Voyager MAG Observations	UZSPCS	Charles Smith,III	0.00	0.00	0.00	0.00	0.00	0.00
143453	Support Voyager MAG Studies	UZSPCS	Charles Smith,III	0.00	0.00	0.00	0.00	0.00	0.00
143454	Flooding Red River Basin	UDCEJJ	PI-Jennifer Jacobs	2,837.27	226.98	1,547.44	0.00	0.00	4,611.69
143455	Western Lake Erie Responses	UZOPTM	Timothy Moore	354.50	22.06	2,691.22	0.00	0.00	3,067.78
143456	Soft Gamma-Ray Concentrator	UZSPPB	PI Peter Bloser	220.14	99.06	161.20	0.00	0.00	480.40
143457	Harmful Algal Blooms-Lake Erie	UZOPTM	Timothy Moore	0.00	0.00	0.00	0.00	0.00	0.00
143458	Crab Nebula Flares	UZSPMM	PI Mark Mcconnell	1,178.80	94.30	604.72	0.00	0.00	1,877.82
143459	Helium in the Solar Wind	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	4,508.61	712.21	12,951.62	0.00	0.00	18,172.44
143460	From Archea to the Atmosphere	UZESRV	PI Ruth Varner	3,557.09	301.99	15,777.58	0.00	0.00	19,636.66
143461	XMM-Newton Serendipitous X-Ray	UZSPDL	PI Dachen Lin	0.00	0.00	0.00	0.00	0.00	0.00
143462	Neutron Spectrometer Technique	UZSPJR	PI James Ryan	1,100.70	495.32	805.99	0.00	0.00	2,402.01
143463	Investigating Interannual Fres	UZOPDV	PI Douglas Vandemark	0.00	0.00	0.00	0.00	0.00	0.00
143464	Suprathermal Ion Populations	UZSPNL	PI Noe Lugaz	6,380.65	716.37	8,122.80	0.00	0.00	15,219.82
143465	Solar Wind Observations Quad	UZSPAG	PI Antoinette Galvin	9,577.66	1,009.11	5,391.43	0.00	0.00	15,978.20
143466	MEME-X Phase A	UZSPLK	PI Lynn Kistler	0.00	0.00	0.00	0.00	0.00	0.00
143467	Storm Enhanced Density	UZSPRR	Joachim Raeder	0.00	0.00	4,546.36	0.00	0.00	4,546.36
143468	Near-Earth Plasma Sheet	UZSPLK	PI Lynn Kistler	3,760.14	193.29	6,493.45	0.00	0.00	10,446.88
143469	GLOBE SRS	UALCJB	Leitzel Center-Jennifer Bourgeault	1,274.08	314.33	2,340.57	0.00	0.00	3,928.98
143469	GLOBE SRS	UALCTR	Leitzel Center	0.00	0.00	0.00	0.00	0.00	0.00
143470	Diamond Scattering Detectors	UZSPPB	PI Peter Bloser	0.00	0.00	0.00	0.00	0.00	0.00
143471	Geo-CAPE Proposal for FY 2018	UZOPJS	PI Joseph Salisbury	861.45	68.92	469.83	0.00	0.00	1,400.20
143472	EPSCoR-Antifreeze Proteins	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
143473	Tsavalas EPScOR	UDMSJT	PI John Tsavalas	0.00	0.00	1,237.86	0.00	0.00	1,237.86
143474	Varga EPScOR	UBMCKV	PI Krisztina Varga	3,206.68	256.54	22,156.23	0.00	0.00	25,619.45
143475	Kilonovae Light Curves	UDPHFF	PI Francois V.O. Foucart	3,002.24	240.17	1,637.42	0.00	0.00	4,879.83
143476	Augmentation to NHSGC Training	UZSPAG	PI Antoinette Galvin	13,926.80	1,114.16	0.00	0.00	0.00	15,040.96
143477	Plasma Flows Around the Helios	UZSPHK	PI Harold Kucharek	2,951.28	236.10	1,609.63	0.00	0.00	4,797.01

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
147619	Leitzel-OEDW	URLCKG	PI Karen Graham	0.00	0.00	0.00	0.00	0.00	0.00
147620	NH EPSCoR-Curt Grimm	UCANCG	PI Curt Grimm	0.00	0.00	0.00	0.00	0.00	0.00
147625	CAREER	UDMEIK	PI Ioannis Korkolis	0.00	0.00	0.00	0.00	0.00	0.00
147626	Time-Aware Planning	UDCSWR	PI Wheeler Ruml	0.00	0.00	0.00	0.00	0.00	0.00
147629	CAREER: MHK Turbulence	UDMEMW	PI Martin Wosnik	0.00	0.00	0.00	0.00	0.00	0.00
147639	Ollinger Flights	UZCXSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
147644	Alaskan Precip-Past Millennium	UZESCW	PI Cameron Wake	0.00	0.00	0.00	0.00	0.00	0.00
147646	CNH Herbarium Digitization	UBBICF	PI Chris Neefus	0.00	0.00	0.00	0.00	0.00	0.00
147655	RCN SEES: Infrastructure	UDCEJJ	PI-Jennifer Jacobs	0.00	0.00	0.00	0.00	0.00	0.00
147667	South Pole	UZESMT	PI Mark Twickler	0.00	0.00	540.73	0.00	0.00	540.73
147669	Sustainability Knowledge	UCEDEA	PI Eleanor Abrams	0.00	0.00	0.00	0.00	0.00	0.00
147671	Dayside FAC Source Regions	UZSPRR	Joachim Raeder	0.00	0.00	0.00	0.00	0.00	0.00
147672	UNH ADVANCE IT	UAINEX	UNH ADVANCE	0.00	0.00	0.00	0.00	0.00	0.00
147672	UNH ADVANCE IT	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
147681	Northern Peatland Methane	UZESRV	PI Ruth Varner	0.00	0.00	0.00	0.00	0.00	0.00
147682	Delta-47 Forum Calibration	UDESRC	PI Rosemary Came	0.00	0.00	0.00	0.00	0.00	0.00
147686	Fellow Amanda Daly	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147687	Fellow Nancy Fernandes	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147688	GOALI: CBT	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00
147689	Sea Ice Prediction	UCSOLH	PI Lawrence Hamilton	0.00	0.00	0.00	0.00	0.00	0.00
147690	ABR: Novel Glycoprotein	UBMCSS	PI Stacia A Sower	0.00	0.00	0.00	0.00	0.00	0.00
147691	Macroalgal Digitization TCN	UBBICF	PI Chris Neefus	7,870.85	633.42	4,254.92	0.00	0.00	12,759.19
147692	NSF GFRP-Danielle Grogan	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147694	MS Analysis of PDE6	UBMCFC	PI Feixia Chu	0.00	0.00	0.00	0.00	0.00	0.00
147695	NSF GFRP-Lauren Koenig	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147696	NSF GFRP-Patrick MaCarthur	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147697	Plasma Sheet Precondition	UZSPRR	Joachim Raeder	0.00	0.00	0.00	0.00	0.00	0.00
147698	ULF Svalbard	UZSPMA	Lessard Help	0.00	0.00	0.00	0.00	0.00	0.00
147699	Collaborative Research: TC3	UDCEEB	PI- Erin Santini Bell	0.00	0.00	0.00	0.00	0.00	0.00
147717	3D RMHD Turbulence	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	0.00	0.00	0.00	0.00	0.00	0.00
147721	External Engagement	UREPJN	PI Jan Nisbet EPSCoR	0.00	0.00	0.00	0.00	0.00	0.00
147723	Exper Evolution in Symbiosis	UBMCCH	PI Cheryl Whistler	0.00	0.00	0.00	0.00	0.00	0.00
147724	NSF-DOE: Engine Heat Transfer	UDMECW	PI Christopher White	0.00	0.00	0.00	0.00	0.00	0.00
147727	RCN: EukHiTs	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
147728	ArcSEES: Water, Energy & Food	UCSOLH	PI Lawrence Hamilton	0.00	0.00	0.00	0.00	0.00	0.00
147729	Collaborative Res:Geospace	UZSPMA	Lessard Help	0.00	0.00	0.00	0.00	0.00	0.00
147730	Ecosystem Computing Challenge	UMDPMS	PI Mihaela Sabin	0.00	0.00	0.00	0.00	0.00	0.00
147730	Ecosystem Computing Challenge	UREPMS	Michaela Sabin - EPSCoR Track 3	0.00	0.00	0.00	0.00	0.00	0.00
147732	NH EPSCoR-Huber	UZESMH	PI Matthew Huber	0.00	0.00	0.00	0.00	0.00	0.00
147733	NH EPSCoR-NHIRC	UREPJM	PI Jan Nisbet EPSCoR	0.00	0.00	0.00	0.00	0.00	0.00
147734	EPSCoR Track 3-Participant Sup.	UREPMS	Michaela Sabin - EPSCoR Track 3	0.00	0.00	0.00	0.00	0.00	0.00
147735	Nitrogen Retention	UZESSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
147736	Hydrologic Service Payments	UBNRHA	PI Heidi Asbjornsen	7,235.98	578.87	2,031.86	0.00	0.00	9,846.71
147737	Luquillo CZO	UBNRST	PI Stephen Frolking	7,372.96	835.57	32,282.01	0.00	0.00	40,490.54
147738	STEM Inquiry Course Video	UDCHCB	PI Christopher Bauer	156.75	0.00	74.46	0.00	0.00	231.21
147739	Occupancy Detection	UDCETF	PI Tat S Fu	0.00	0.00	0.00	0.00	0.00	0.00
147741	Development of a Broadband	UDOMTW	PI Thomas Weber	0.00	0.00	257.58	0.00	0.00	257.58
147741	Development of a Broadband	UZOMTW	PI Thomas Weber	0.00	0.00	0.00	0.00	0.00	0.00
147743	CAREER: RTF Eartquakes	UDESMB	PI Margaret Boettcher	0.00	0.00	312.81	0.00	0.00	312.81

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
147806	In-Situ & Remote Sensing Anal.	UZSPNL	PI Noe Lugaz	0.00	0.00	0.00	0.00	0.00	0.00
147807	REU Living Bridge	UDCEEB	PI- Erin Santini Bell	0.00	0.00	0.00	0.00	0.00	0.00
147808	REU Bio-Inspired Strategy	UDMEYL	PI Yaning Li	0.00	0.00	0.00	0.00	0.00	0.00
147809	CME Initiation	UZSPNL	PI Noe Lugaz	0.00	0.00	0.00	0.00	0.00	0.00
147810	Complex Ejecta & Geo-Effective	UZSPNL	PI Noe Lugaz	1,921.50	66.35	2,187.64	0.00	0.00	4,175.49
147811	Alexandra Padilla NSF Fellow	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147812	Mark Anthony NSF GFRP	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147813	GOALI: Impact Welding	UDMEBK	PI Brad Kinsey	182.70	13.11	488.75	0.00	0.00	684.56
147814	Chromophoric Organic Matter	UZOPKZ	PI Kai Ziervogel	0.00	0.00	0.00	0.00	0.00	0.00
147815	Interfacial Sites Metal-TiO2	UDCHGL	PI Gonghu Li	0.00	0.00	0.00	0.00	0.00	0.00
147816	Protein-Protein Interactions	UDKEHV	PI Harish Vashisth	0.00	0.00	0.00	0.00	0.00	0.00
147817	Daniel Savage-NSF GFRP	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147818	Music-Art-Science at LTER Site	UZESMM	PI Mary Martin	0.00	0.00	0.00	0.00	0.00	0.00
147819	Regional GLOBE Science Fairs	UALCJB	Leitzel Center-Jennifer Bourgeault	0.00	0.00	0.00	0.00	0.00	0.00
147821	RII Track-2 FEC	UREPKG	PI Kevin Gardner EPSCoR	4,778.25	476.89	11,445.12	0.00	0.00	16,700.26
147823	Defining Stream Biomes	UBNRMI	PI Michelle Daley	1,230.77	98.46	3,221.57	0.00	0.00	4,550.80
147825	Gardner Research	UDCEKG	PI Kevin Gardner	4,830.83	435.80	3,029.94	0.00	0.00	8,296.57
147826	Ashcraft Research	UBNRCA	PI Catherine Ashcraft	3,728.94	298.32	1,912.94	0.00	0.00	5,940.20
147827	A.Lightbody Research	UDESAL	PI Anne Lightbody	0.00	0.00	0.00	0.00	0.00	0.00
147828	Mo Research	UDCEWM	PI Weiwei Mo	3,787.01	302.96	1,942.74	0.00	0.00	6,032.71
147829	Subawards	UREPKG	PI Kevin Gardner EPSCoR	0.00	0.00	2,722.63	0.00	0.00	2,722.63
147831	EPSCoR-Gardner Research	UREPKG	PI Kevin Gardner EPSCoR	0.00	0.00	0.00	0.00	0.00	0.00
147832	Auxetic Chiral Structures	UDMEYL	PI Yaning Li	5,562.12	444.97	2,941.86	0.00	0.00	8,948.95
147833	RNA Dynamics	UDKEHV	PI Harish Vashisth	5,699.07	455.93	9,947.25	0.00	0.00	16,102.25
147834	I-Corps Sites Program	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
147835	GEM: Sawtooth Oscillations	UZSPLK	PI Lynn Kistler	1,317.50	19.00	634.83	0.00	0.00	1,971.33
147836	SHINE Workshop	UZSPNL	PI Noe Lugaz	0.00	0.00	0.00	0.00	0.00	0.00
147839	Turbulence & Computing	UDMAFG	PI John F Gibson	7,089.60	567.16	3,636.96	0.00	0.00	11,293.72
147840	Nitrogen Fixing Prokaryotes in	UBMCMM	PI Michael Lesser	0.00	0.00	0.00	0.00	0.00	0.00
147841	CI Leadership for UNH	UK1ASV	Network NH Now	0.00	0.00	0.00	0.00	0.00	0.00
147842	REU	UBNRSF	PI Serita Frey	0.00	0.00	4,000.00	0.00	0.00	4,000.00
147843	Acid Deposition&Forest H2O Use	UZESMV	PI Matthew Vadeboncoeur	0.00	0.00	0.00	0.00	0.00	0.00
147846	Multiaxial Plasticity	UDMEIK	PI Ioannis Korkolis	0.00	0.00	0.00	0.00	0.00	0.00
147847	DON In Stream Nutrient Cycling	UBNRWM	PI William Mcdowell	2,384.73	190.78	1,300.63	0.00	0.00	3,876.14
147848	Elastin-Like Polymer	UDKEJH	PI Jeffrey Halpern	521.72	41.74	284.55	0.00	0.00	848.01
147849	Use of Math in Biology	UBBIMA	PI Melissa Aikens	0.00	0.00	0.00	0.00	0.00	0.00
147850	Carsey	UCANCG	PI Curt Grimm	0.00	0.00	0.00	0.00	0.00	0.00
147851	NSF BREAD	UBBIH	PI Iago Hale	0.00	0.00	0.00	0.00	0.00	0.00
147852	Radiation form Thunderstorms	UZSPDW	PI Joseph Dwyer	1,100.32	88.03	600.12	0.00	0.00	1,788.47
147853	Multi-Spacecraft Observational	UZSPRW	PI Reka Winslow	2,359.29	1,061.68	2,752.70	0.00	0.00	6,173.67
147854	Role of Intermittency & Shear	UZSPCS	Charles Smith,III	6,165.67	493.25	3,362.75	0.00	0.00	10,021.67
147856	I-UCRC for Metal Deformation	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00
147858	LSAMP Pre-Alliance Planning	UALCSH	Leitzel Center - Stephen Hale	0.00	0.00	0.00	0.00	0.00	0.00
147859	Sponge Growth is Nitrogen	UBMCMM	PI Michael Lesser	2,230.77	178.46	626.40	0.00	0.00	3,035.63
147860	Clarice Perryman NSF Grad Fell	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147861	Emily Kyker-Snowman NSF Grad	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147862	Lauren Brez NSF Grad Res Fello	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147863	Wyatt Shell NSF Grad Res Fello	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147864	Stabilization Chaotic Systems	UDEEPPY	PI Pablo Yoon	1,384.62	110.77	1,568.04	0.00	0.00	3,063.43

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
147913	Distributed Water and Energy	UDCEWM	PI Weiwei Mo	5,379.83	430.38	2,934.15	0.00	0.00	8,744.36
147915	SPRINGS	UXYTLB	PI Lawrence Barker	0.00	0.00	0.00	0.00	0.00	0.00
147915	SPRINGS	UXYTLG	PI Lara Gengareilly	598.45	(80.17)	12,361.63	0.00	0.00	12,879.91
147916	Air-Sea CO2 Flux Measurements	UZOPDV	PI Douglas Vandemark	2,193.11	175.45	1,196.12	0.00	0.00	3,564.68
147917	Bias Intervention Guide & Tool	UAPCSC	PI Christine Shea	2,692.68	642.37	3,017.68	0.00	0.00	6,352.73
147918	NSF Includes DDLP:	UALCPV	PI Palligarnai T. Vasudevan	1,376.86	492.05	8,432.65	0.00	0.00	10,301.56
147919	EPSCoR Supp. Funding 2018	UREPJN	PI Jan Nisbet EPSCoR	0.00	0.00	0.00	0.00	0.00	0.00
147920	A Spectroscopic Study of Jets	UZSPLN	PI Ningyu Liu	2,170.55	173.64	16,083.32	0.00	0.00	18,427.51
147921	Managing Hardware Security	UDEEQY	PI Qiaoyan Yu	0.00	0.00	3,695.22	0.00	0.00	3,695.22
147922	Longitudinal Impact of PLTL	UDCHCB	PI Christopher Bauer	1,130.77	281.56	713.23	0.00	0.00	2,125.56
147923	Phase 2 of the SIPN	UCSOLH	PI Lawrence Hamilton	270.77	21.66	147.68	0.00	0.00	440.11
147924	uSafeUS	UCEVWC	Ending Violence/Women on Campus	0.00	0.00	0.00	0.00	0.00	0.00
147925	Convergence NNA	UZESKD	PI Katharine Duderstadt	0.00	0.00	0.00	0.00	0.00	0.00
147926	The Finishers Program	UDPHMM	PI David Mattingly	1,949.21	155.93	1,063.09	0.00	0.00	3,168.23
147927	EAGER PERR	UDCEWM	PI Weiwei Mo	1,513.80	219.76	875.44	0.00	0.00	2,609.00
147929	Elastin-Like Polymer Supplemnt	UDKEJH	PI Jeffrey Halpern	0.00	0.00	0.00	0.00	0.00	0.00
147930	Teton Range Tectonic Activity	UDESML	PI Joseph M. Liccardi	1,419.07	113.53	809.34	0.00	0.00	2,341.94
147931	Ultrahigh-Resolution Analyses	UDCEPM	PI Paula J. Mouser	1,247.15	99.77	680.19	0.00	0.00	2,027.11
147932	Student Travel to Gaborone	UCLCHC	PI Holly Cashman	0.00	0.00	0.00	0.00	0.00	0.00
147933	CAREER: RTF Earthquakes Supmnt	UDESMB	PI Margaret Boettcher	0.00	0.00	0.00	0.00	0.00	0.00
147934	Deep Shale and its Interfaces	UDCEPM	PI Paula J. Mouser	0.00	0.00	0.00	0.00	0.00	0.00
147936	GEM Workshop Coordination	UZSPCM	PI Christopher Mouikis	0.00	0.00	3,037.96	0.00	0.00	3,037.96
147937	Voices to Hear	UCEDSH	PI Sameer Honwad	0.00	0.00	0.00	0.00	0.00	0.00
147938	RUE Supplemnt 2: RNA Dynamics	UDKEHV	PI Harish Vashisth	0.00	0.00	2,400.00	0.00	0.00	2,400.00
147940	CAREER Supplement	UDMEIK	PI Ioannis Korkolis	0.00	0.00	0.00	0.00	0.00	0.00
147941	Participant Support	UDMEMK	PI Marko Knezevic	0.00	0.00	1,400.00	0.00	0.00	1,400.00
147942	Participant Support	UDMEMK	PI Marko Knezevic	0.00	0.00	2,800.00	0.00	0.00	2,800.00
147943	3D Woven Composites Supplement	UDMEIT	PI Igor Tsukrov	0.00	0.00	0.00	0.00	0.00	0.00
147944	REU Supplement	UDMEIK	PI Ioannis Korkolis	0.00	0.00	0.00	0.00	0.00	0.00
147945	Col Res: RUI: Hagfish Slime	UBMCPL	PI David Plachetzki	1,949.60	155.97	4,850.36	0.00	0.00	6,955.93
147946	GOALI Supplement	UDMEBK	PI Brad Kinsey	0.00	0.00	4,923.12	0.00	0.00	4,923.12
147947	UNH Neutron Monitor Network	UZSPJR	PI James Ryan	322.65	145.19	1,701.35	0.00	0.00	2,169.19
147948	Braided Tensor Categories	UDMADN	PI Dmitri Nikshych	4,851.60	388.13	2,646.07	0.00	0.00	7,885.80
147949	Lacustrine Microbialite Carbon	UDESWC	PI William Clyde	1,153.85	92.31	1,832.66	0.00	0.00	3,078.82
147950	Conjugate Area Array Expmnt	UZSPMA	Lessard Help	4,094.38	174.61	4,269.57	0.00	0.00	8,538.56
147951	A Lengthening Vernal Window	UZESLB	PI Elizabeth Burakowski	12.50	1.00	2,441.68	0.00	0.00	2,455.18
147952	Amendment 009 Supplement	UDCEEB	PI- Erin Santini Bell	0.00	0.00	0.00	0.00	0.00	0.00
147953	RII-Track 1 Management	URREPS	NH EPSCoR	5,850.21	2,418.11	4,175.49	0.00	0.00	12,443.81
147954	RII-Track 1 E.Berda	UDCHEB	PI Erik B Berda	2,452.17	196.19	1,767.50	0.00	0.00	4,415.86
147955	RII-Track 1 M.Knezevic	UDMEMK	PI Marko Knezevic	4,051.16	324.08	3,126.24	0.00	0.00	7,501.48
147956	RII-Track 1 J.Tsavalas	UDMSJT	PI John Tsavalas	2,137.32	135.39	2,197.55	0.00	0.00	4,470.26
147957	Energy Harvesting Models	UDMAMS	PI Marianna Shubov	9,443.94	755.52	5,150.73	0.00	0.00	15,350.19
147958	Robust Reinforcement	UDCSMP	PI Marek Petrik	8,504.05	680.32	4,638.10	0.00	0.00	13,822.47
147959	TundraPEAT	UZESSF	PI Stephen Frolking	0.00	0.00	0.00	0.00	0.00	0.00
147961	Wyatt Shell NSF GRFP	UAGCMO	PI Cari Moorhead	1,307.70	0.00	0.00	0.00	0.00	1,307.70
147962	C.Perryman NSF Grad Res Fello	UAGCMO	PI Cari Moorhead	1,307.70	0.00	0.00	0.00	0.00	1,307.70
147963	Alexandra Padilla GRFP GRIP	UAGCMO	PI Cari Moorhead	0.00	0.00	0.00	0.00	0.00	0.00
147964	Multi-Messenger Emission	UDPHFF	PI Francois V. O. Foucart	2,523.32	201.86	1,376.22	0.00	0.00	4,101.40
147965	Chemistry for the Community	UDCHCB	PI Christopher Bauer	753.85	187.71	475.48	0.00	0.00	1,417.04

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Current Funds									
Research & Sponsored Programs									
147966	PFI-TT: Aqueous Stationary	UDKEXT	PI Xiaowei Teng	8,831.27	1,015.12	4,972.43	0.00	0.00	14,818.82
147967	RII Track-2FEC: GECCO	UBNRAK	PI Adrienne Kovach	4,594.39	324.91	5,424.47	0.00	0.00	10,343.77
147968	Protein Evolution	UBMCKV	PI Krisztina Varga	3,745.13	299.61	4,727.57	0.00	0.00	8,772.31
147969	GP-Extra: Closes Gap	UALCRV	Leitzel Center - Ruth Varner	3,037.70	309.68	1,690.43	0.00	0.00	5,037.81
147970	RII Track-4 Next Gen Climate	UZESLB	PI Elizabeth Burakowski	3,417.44	273.40	1,863.88	0.00	0.00	5,554.72
147971	RII Track-4: Winter Weather	UZESAC	PI ALEXANDRA CONTOSTA	3,265.13	261.21	4,144.32	0.00	0.00	7,670.66
147972	Dissolved Organic Phosphorus	UZOPRL	PI Robert Letscher	2,719.30	217.54	1,483.11	0.00	0.00	4,419.95
147973	Wind-Driven Exchange	UZOPDV	PI Douglas Vandemark	0.00	0.00	0.00	0.00	0.00	0.00
147974	MRI: NMR Spectrometer	UBMCKV	PI Krisztina Varga	0.00	0.00	0.00	0.00	0.00	0.00
147975	4D Variations in Stress	UDESMB	PI Margaret Boettcher	0.00	0.00	0.00	0.00	0.00	0.00
147976	FW-HTF Theme 2	UDEEAK	PI Andrew Kun	3,311.17	264.89	1,805.91	0.00	0.00	5,381.97
147977	Stigma in Partner Violence	UCPYKE	PI Katie Edwards	0.00	0.00	0.00	0.00	0.00	0.00
147978	Precip. Atmospheric NOx & O3	UZESKD	PI Katharine Duderstadt	0.00	0.00	0.00	0.00	0.00	0.00
147979	RII-Track 1 Communication	UREPKG	PI Kevin Gardner EPSCoR	0.00	0.00	0.00	0.00	0.00	0.00
147980	RII-Track 1 Partnerships	UREPKG	PI Kevin Gardner EPSCoR	2,480.77	1,116.35	1,816.55	0.00	0.00	5,413.67
147981	RII-Track 1 Subawards	UREPKG	PI Kevin Gardner EPSCoR	0.00	0.00	91,080.35	0.00	0.00	91,080.35
147982	RII-Track 1 Hale Learning Opps	UALCSH	Leitzel Center - Stephen Hale	415.95	187.18	304.58	0.00	0.00	907.71
147983	RII-Track 1 Hale Scholars	UALCSH	Leitzel Center - Stephen Hale	276.22	124.30	202.26	0.00	0.00	602.78
147984	RII-Track 1 Hale Course Dev.	UALCSH	Leitzel Center - Stephen Hale	139.73	62.88	102.31	0.00	0.00	304.92
147985	RII-Track 1 Hale REU WKFD	UALCSH	Leitzel Center - Stephen Hale	139.73	62.88	102.31	0.00	0.00	304.92
147986	RII-Track 1 Hale REU Diversity	UALCSH	Leitzel Center - Stephen Hale	276.22	124.30	202.26	0.00	0.00	602.78
147987	RII-Track 1 Varner Mentorship	UALCRV	Leitzel Center - Ruth Varner	3,089.46	531.95	1,828.81	0.00	0.00	5,450.22
147988	RII-Track 1 B.Kinsey Res. 1	UDMEBK	PI Brad Kinsey	7,093.97	885.37	4,029.58	0.00	0.00	12,008.92
147989	RII-Track 1 B.Kinsey Res. 2	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00
147990	RII-Track1 BK ComputerModeling	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00
147991	RII-Track 1 BK Core Facilities	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00
147992	RII-Track 1 C.Chapman	UDCHTC	PI Craig T. Chapman	538.30	0.00	271.84	0.00	0.00	810.14
147993	RII-Track 1 K.Jeong	UDKEKJ	PI Kyung Jae Jeong	0.00	0.00	0.00	0.00	0.00	0.00
147994	RII-Track 1 Y.Li	UDMEYL	PI Yaning Li	0.00	0.00	0.00	0.00	0.00	0.00
147995	RII-Track 1 I.Tsukrov	UDMEIT	PI Igor Tsukrov	4,368.29	349.46	1,638.02	0.00	0.00	6,355.77
147996	RII-Track 1 H.Vashisth	UDKEHV	PI Harish Vashisth	1,826.15	454.71	9,046.32	0.00	0.00	11,327.18
147997	Sequential Motion	UDCSMB	PI Momotaz Begum	5,060.55	391.08	2,753.08	0.00	0.00	8,204.71
147998	RII Track-2FEC: GECCO: S.Hale	UALCSH	Leitzel Center - Stephen Hale	269.72	121.37	197.50	0.00	0.00	588.59
147999	Fine-grained Knowledge	UDCSLD	PI Laura M. Dietz	4,197.70	321.41	2,282.15	0.00	0.00	6,801.26
147A00	NUMIFORM 2019	UDMENP	PI Nikhil Padhye	0.00	0.00	0.00	0.00	0.00	0.00
147A01	Arctic Village Dynamics	UCSOLH	PI Lawrence Hamilton	492.31	39.38	268.51	0.00	0.00	800.20
147A02	CAREER: An Integrated Platform	UDEEES	PI Edward Song	792.06	63.36	431.99	0.00	0.00	1,287.41
147A03	RNA Dynamic ParticipantSupport	UDKEHV	PI Harish Vashisth	0.00	0.00	0.00	0.00	0.00	0.00
147A06	GRFP: Alexandria Hidrovo	UAGCM0	PI Cari Moorhead	1,307.70	0.00	0.00	0.00	0.00	1,307.70
147A07	GRFP: Sydney Birch	UAGCM0	PI Cari Moorhead	1,307.70	0.00	0.00	0.00	0.00	1,307.70
147A07	GRFP: Sydney Birch	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147A08	Experimental Search: QuantGrav	UDPHMM	PI David Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
147A09	REU Supplement	UDEEQY	PI Qiaoyan Yu	0.00	0.00	5,500.00	0.00	0.00	5,500.00
147A10	Genomic Heterogeneity	UBMCCA	PI Cheryl Andam	0.00	0.00	0.00	0.00	0.00	0.00
147A11	CR: Multibeam Sonar Systems	UZOMPJ	PI Paul Johnson	0.00	0.00	0.00	0.00	0.00	0.00
14B191	Fast Ethernet	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B191	Fast Ethernet	URRIOL	Interoperability Lab	23,307.04	3,311.78	7,109.50	0.00	0.00	33,728.32
14B192	InterOperability Lab	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B192	InterOperability Lab	URRIOL	Interoperability Lab	17,295.11	6,883.48	11,476.84	0.00	0.00	35,655.43

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Current Funds									
Research & Sponsored Programs									
14B930	Dispersive DVN Analysis	URRCRC	Connectivity Research Center	0.00	0.00	0.00	0.00	0.00	0.00
14B931	E-Cubed	UDMAKS	PI Kevin Short	0.00	0.00	0.00	0.00	0.00	0.00
14B934	Acoustic Detection of Gas Seep	UZOMTW	PI Thomas Weber	0.00	0.00	0.00	0.00	0.00	0.00
14B936	Boston City Urban Runoff	UDCETB	PI Thomas Ballestero	0.00	0.00	0.00	0.00	0.00	0.00
14B937	Additon of Sodium Butyrate	UBBIPE	PI Peter S. Erickson	0.00	0.00	0.00	0.00	0.00	0.00
14B939	Phase II SBIR	UZSPMM	PI Mark Mcconnell	0.00	0.00	0.00	0.00	0.00	0.00
14B941	Stable Isotope Miscellaneous	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
14B942	6 Aluminum Alloys Testing	UDMEIK	PI Ioannis Korkolis	0.00	0.00	0.00	0.00	0.00	0.00
14B943	Appledore Star Island Ed	UZMSJS	PI JENNIFER SEAVEY	0.00	0.00	1,500.00	0.00	0.00	1,500.00
14B944	Shoals Marine Lab Cornell	UZMSJS	PI JENNIFER SEAVEY	0.00	0.00	0.00	0.00	0.00	0.00
14B946	Time Sensitive Networks	URRIOL	Interoperability Lab	6,395.56	893.03	1,855.33	0.00	0.00	9,143.92
14B947	Carrier Ethernet	URRIOL	Interoperability Lab	(94.00)	0.00	(18.80)	0.00	0.00	(112.80)
14B948	Automotive Ethernet	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14B951	PREP Monitoring Collaborative	UZMSPE	PI PREP	336.00	26.88	15.08	0.00	0.00	377.96
14B952	Near-Field MIMO	URRCRC	Connectivity Research Center	0.00	0.00	0.00	0.00	0.00	0.00
14B953	UNH Macroalga Monitoring 2016	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
14B954	Impervious Surface Assessment	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
14B955	Footprint Project	URRCRC	Connectivity Research Center	0.00	0.00	0.00	0.00	0.00	0.00
14B956	2016 Tidal Tributary Sampling	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
14B958	FM1 Post-Launch Support	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B960	GOES-R Launch Site Support-35	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B961	GOES-S Spacecraft Test Sprt-37	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B962	Dartmouth Stormwater Plan	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
14B963	Howland-Enfield Hydroacoustic	UDCECG	PI Charles Goodspeed	0.00	0.00	0.00	0.00	0.00	0.00
14B964	SHARP	UCEVWC	Ending Violence/Women on Campus	0.00	0.00	0.00	0.00	0.00	0.00
14B965	Predicting SPE Fluxes	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
14B966	Sustained Real-Time Turbidity	UZOMJC	PI John Hughes Clarke	0.00	0.00	16,376.93	0.00	0.00	16,376.93
14B967	Pall-Misc. Projects XIV	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	0.00
14B968	NE Silviculture Institute	UXNTKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
14B969	NatSCEV4	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	0.00
14B970	Viavi MLTT Support Project	URRIOL	Interoperability Lab	2,879.70	463.61	668.66	0.00	0.00	4,011.97
14B971	Fishmeal Replacement Feed	UBBIEF	PI Elizabeth Fairchild	0.00	0.00	0.00	0.00	0.00	0.00
14B972	Synthetic Aperture Radar	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
14B973	Oceanography Graduate Program	UZOMTL	PI Thomas Lippmann	0.00	0.00	0.00	0.00	0.00	0.00
14B974	Flow Physics Facility	UDMECK	PI Joseph Klewicki	0.00	0.00	0.00	0.00	0.00	0.00
14B975	Facebook Visit	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	0.00
14B976	Sensor Pod N174-T007	UDMECW	PI Christopher White	0.00	0.00	0.00	0.00	0.00	0.00
14B977	Proposed Methodologies	UACIMS	PI Michael Swack	0.00	0.00	0.00	0.00	0.00	0.00
14B978	Electrochemical Synthesis	UDMSDL	PI David Lashmore	1,000.43	80.03	435.42	0.00	0.00	1,515.88
14B979	Deep Water Atlantic Habitats	UZMSJM	PI Jennifer Miksis Olds	0.00	0.00	0.00	0.00	0.00	0.00
14B980	Geothermal Heat Pump System	UDESJD	PI John Davis	0.00	0.00	0.00	0.00	0.00	0.00
14B981	Halo Triton Barrier at UNH	UDMEMS	PI M R Swift	3,196.79	255.75	1,743.53	0.00	0.00	5,196.07
14B982	Managing Hardware Security	UDEEQY	PI Qiaoyan Yu	1,750.00	140.00	954.45	0.00	0.00	2,844.45
14B983	EHIS Spare Instrument-38	UZSPCL	PI Clifford Lopate	0.00	0.00	(2,090.51)	0.00	0.00	(2,090.51)
14B984	OPNFV	URRIOL	Interoperability Lab	5,560.75	262.08	1,164.57	0.00	0.00	6,987.40
14B985	Philbrick's Pond Salt Marsh	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
14B986	IOL Software Development	URRIOL	Interoperability Lab	2,249.51	50.28	459.95	0.00	0.00	2,759.74
14B987	Sodium Butyrate & Monensin	UBANPE	PI Pete Erickson	480.31	38.42	456.87	0.00	0.00	975.60
14B988	AquaShield Testing	UDCEJH	PI James Houle	2,244.82	50.77	2,342.20	0.00	0.00	4,637.79

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Current Funds									
Research & Sponsored Programs									
14B991	AquaShield Testing	UDCEJH	PI James Houle	0.00	0.00	5,157.00	0.00	0.00	5,157.00
14B992	SML Calendar Year 18	UZMSJS	PI JENNIFER SEAVEY	0.00	0.00	0.00	0.00	0.00	0.00
14B993	Saildrone Platforms	UZOPDV	PI Douglas Vandemark	0.00	0.00	0.00	0.00	0.00	0.00
14B994	FM Global Internship	UDMEMW	PI Martin Wosnik	0.00	0.00	0.00	0.00	0.00	0.00
14B995	Continuous, High Yield Kelp	UZMSMC	PI Michael Chambers	0.00	0.00	1,669.42	0.00	0.00	1,669.42
14B996	EHIS GOES-16 Operations Sup39	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B997	EHIS GOES-S Post Launch Sup40	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B998	Option-Task 7	UDMECW	PI Christopher White	0.00	0.00	0.00	0.00	0.00	0.00
14BA00	NISMART-4	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	0.00
14BA02	Pivot Agriculture Technologies	UBANTG	PI Todd Guerdat	0.00	0.00	0.00	0.00	0.00	0.00
14BA03	Temporary Causeway	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
14BA04	Pall Misc Projects XVII	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	0.00
14BA05	(BIA) Internet Safety Ed	UCFRLJ	PI Lisa Jones	2,646.55	211.72	1,443.43	0.00	0.00	4,301.70
14BA06	IOL Investments	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14BA07	Preconcentrating Ambient Ioniz	UDCHAL	PI Anyin Li	0.00	0.00	0.00	0.00	0.00	0.00
14BA08	EHIS Software Support 44	UZSPCL	PI Clifford Lopate	0.00	0.00	(854.22)	0.00	0.00	(854.22)
14BA09	EHIS GOES 16 GS PLPT Suppt 45	UZSPCL	PI Clifford Lopate	931.40	74.52	507.99	0.00	0.00	1,513.91
14BA10	Miscellaneous Business	UCIPAS	PI Andrew Smith	1,262.00	89.12	656.25	0.00	0.00	2,007.37
14BA10	Miscellaneous Business	UCSCTR	Survey Center	0.00	0.00	0.00	0.00	0.00	0.00
14BA11	Miscellaneous Business	UCSCTK	PI Tracy Keirns	0.00	0.00	0.00	0.00	0.00	0.00
14BA12	EHIS Spare Emulator Build-43	UZSPCL	PI Clifford Lopate	2,267.66	513.00	1,404.23	0.00	0.00	4,184.89
14BA13	EHIS GOES-16 OnOrbitTrending41	UZSPCL	PI Clifford Lopate	1,381.93	110.55	774.17	0.00	0.00	2,266.65
14BA14	SPaT Challenge	URCRNK	CRC - Nicholas Kirsch	0.00	0.00	0.00	0.00	0.00	0.00
14BA15	Spare Assembly Test-45	UZSPCL	PI Clifford Lopate	7,475.11	598.01	7,161.17	0.00	0.00	15,234.29
14BA15	Spare Assembly Test-45	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14BA16	Cooling System for Laser	UDMECW	PI Christopher White	0.00	0.00	0.00	0.00	0.00	0.00
14BA17	Particle Swarm Optimization	UDMEMT	PI May-Win Thein	2,747.16	157.53	1,466.87	0.00	0.00	4,371.56
14BA18	UNH Oceanography Graduate Prog	UZOMTL	PI Thomas Lippmann	0.00	0.00	0.00	0.00	0.00	0.00
14BA19	3D-Printed Scintillation	UDPHL	PI Elena A. Long	0.00	0.00	0.00	0.00	0.00	0.00
14BA20	Pease Wastewater Treatment	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
14BA21	Rye Water Dist. Water Quality	UDCEPM	PI Paula J. Mouser	558.01	44.64	212.13	0.00	0.00	814.78
14BA22	Photon-Based Methods	UDCEJM	PI James Malley	1,595.00	0.00	880.54	0.00	0.00	2,475.54
14BA23	DRIVEN	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
14BA24	Predicting SPE Fluxes	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
14BA25	Curved MPCs for Spaceflight	UZSPHK	PI Harold Kucharek	0.00	0.00	0.00	0.00	0.00	0.00
14BA26	SSA Summit LLC Various Tasks	UFDDVS	PI Vidya Sundar	0.00	0.00	0.00	0.00	0.00	0.00
14BA28	NETC ICNet Workshop	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	0.00
14BA29	Moultonborough Bay-Winter Harb	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
14BA30	Workplace Sexual Harassment	UCWSJS	PI Jane Stapleton	0.00	0.00	20,280.00	0.00	0.00	20,280.00
14BA31	PREP Monitoring D.Burdick	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
14BA32	PREP Monitoring F.Short	UBNRFS	PI Frederick Short	1,304.09	104.33	281.69	0.00	0.00	1,690.11
14BA33	Laser Range Finder Project	UZSPAK	PI Amy Keesee	0.00	0.00	0.00	0.00	0.00	0.00
14BA34	Integrated Stormwater Mgmt	UDCEJH	PI James Houle	2,301.06	750.87	793.51	0.00	0.00	3,845.44
14BA35	SML Calendar Year 19	UZMSJS	PI JENNIFER SEAVEY	44,091.41	3,527.31	29,344.39	0.00	0.00	76,963.11
14BA36	ENSEMBLE Toolkit	UDMECW	PI Christopher White	2,124.93	169.99	1,158.93	0.00	0.00	3,453.85
14BA37	Cost of Chlorine Testing	UDCHAL	PI Anyin Li	0.00	0.00	20,000.00	0.00	0.00	20,000.00
14BA38	Innovative Packaging	UDMECW	PI Christopher White	3,439.00	275.12	2,501.00	0.00	0.00	6,215.12
14BA39	Micro Faraday Cup	UZSPAK	PI Amy Keesee	367.50	0.00	2,424.66	0.00	0.00	2,792.16
14BA40	Biofab & Bioengineering K12	UALCSH	Leitzel Center - Stephen Hale	68.24	30.71	12,800.28	0.00	0.00	12,899.23

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14NG53	Heron House Site Development	UDCETB	PI Thomas Ballestero	0.00	0.00	0.00	0.00	0.00	0.00
14NG57	Chandra Observation of an AGN	UZSPDL	PI Dachen Lin	0.00	0.00	0.00	0.00	0.00	0.00
14NG60	Early Childhood	UACSBM	PI Bruce Mallory	0.00	0.00	0.00	0.00	0.00	0.00
14NG61	Expanding Riparian Forest Buff	UXNTKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
14NG62	Province Lake Watershed Mgmt	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
14NG63	LTER: Hubbard Brook Transfer	UZESMM	PI Mary Martin	0.00	0.00	0.00	0.00	0.00	0.00
14NG64	EFH: Legal Payment Reform	UFDOLH	PI Lucy Hodder	0.00	0.00	0.00	0.00	0.00	0.00
14NG67	Policy and Applied Research	UACPMT	PI Beth Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
14NG68	New Futures-Parity Toolkit	UFDOLH	PI Lucy Hodder	0.00	0.00	0.00	0.00	0.00	0.00
14NG69	Training Tech Assist NH BDAS	UFDOAC	PI Amy Costello	0.00	0.00	0.00	0.00	0.00	0.00
14NG70	LTER: HubbardBrookTransfer-On	UZESSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
14NG71	New York State APCD Support	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14NG72	Smart Transportation Systems U	URRCRC	Connectivity Research Center	0.00	0.00	0.00	0.00	0.00	0.00
14NG75	ASM-GIA Brooks Kohli	UBNRBR	PI Rebecca Rowe	0.00	0.00	0.00	0.00	0.00	0.00
14NG76	Improving Coastal Inundation	UZOMTL	PI Thomas Lippmann	0.00	0.00	0.00	0.00	0.00	0.00
14NG79	Oral Health Thru Claims Data	UFDOAC	PI Amy Costello	0.00	0.00	0.00	0.00	0.00	0.00
14NG82	HSC: Intelligent Lives	UFDODA	PI Dan Habib	0.00	0.00	0.00	0.00	0.00	0.00
14NG83	Rural Health Clinic Year 3	UFDOJR	PI Jeanne Ryer	0.00	0.00	0.00	0.00	0.00	0.00
14NG84	Great Bay Watershed Buffer	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
14NG85	Buffers NH Listens	UACMHS	PI E Michele Holt-Shannon	0.00	0.00	0.00	0.00	0.00	0.00
14NG86	WCEG	JACKS1	PI Kristin Smith	0.00	0.00	0.00	0.00	0.00	0.00
14NG88	2016-17 Grafton CDC	UESBRG	PI - Richard Grogan	0.00	0.00	0.00	0.00	0.00	0.00
14NG91	NERACOOS Grad Student	UBNRCA	PI Catherine Ashcraft	0.00	0.00	0.00	0.00	0.00	0.00
14NG93	NATSAP FY17-19	UFKIMG	PI Michael Gass	3,768.05	301.44	610.43	0.00	0.00	4,679.92
14NG94	NHView 2016-17	UBNRRC	PI Russell Congalton	0.00	0.00	0.00	0.00	0.00	0.00
14NG96	Technical Assistance for SVP	UCWSJS	PI Jane Stapleton	0.00	0.00	0.00	0.00	0.00	0.00
14NG97	WISE Self Study and Prevention	UCWSJS	PI Jane Stapleton	0.00	0.00	0.00	0.00	0.00	0.00
14NG98	Challenges to Amer Democracy	UACKJ1	PI Kenneth Johnson	1,135.85	0.00	0.00	0.00	0.00	1,135.85
14NG99	Support Vulnerable Families	UACPMT	PI Beth Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
14NH01	Victims of Crime Act (VOCA)	UASHRP	SHARPP Program	0.00	0.00	0.00	0.00	0.00	0.00
14NH02	Seismic Analysis and Design	UDCERM	PI Ricardo Medina	0.00	0.00	0.00	0.00	0.00	0.00
14NH03	Unintended Consequences	UEECJS	PI Joseph Sabia	0.00	0.00	0.00	0.00	0.00	0.00
14NH03	Unintended Consequences	UEECNJ	Economics Dept-Shared Position	0.00	0.00	0.00	0.00	0.00	0.00
14NH07	CMMI PTN Year 2 of 5	UFDOJR	PI Jeanne Ryer	0.00	0.00	0.00	0.00	0.00	0.00
14NH10	NNEJSHS-2017	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
14NH11	CMMI PTN Year 2 Analytics	UFDOJR	PI Jeanne Ryer	0.00	0.00	0.00	0.00	0.00	0.00
14NH13	Assessing HE Beam Propagation	UDCHMG	PI Margaret Greenslade	0.00	0.00	0.00	0.00	0.00	0.00
14NH14	BHI Learning Collaborative 2	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14NH14	BHI Learning Collaborative 2	UFDOJR	PI Jeanne Ryer	0.00	0.00	0.00	0.00	0.00	0.00
14NH15	Well-Being of NH Children	UACPMT	PI Beth Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
14NH16	Reducing White-Nose Syndrome	UBMCJF	PI Jeffrey T Foster	0.00	0.00	0.00	0.00	0.00	0.00
14NH17	NERACOOS: IOOS	UZOPJS	PI Joseph Salisbury	2,040.69	149.45	3,899.35	0.00	0.00	6,089.49
14NH18	Chandra Observation of HIMBH	UZSPDL	PI Dachen Lin	0.00	0.00	0.00	0.00	0.00	0.00
14NH19	Thorn Article Writing	UCFRJW	PI Janis Wolak	0.00	0.00	0.00	0.00	0.00	0.00
14NH20	Reducing White-Nose Syndrome	UBMCJF	PI Jeffrey T Foster	0.00	0.00	0.00	0.00	0.00	0.00
14NH21	NH Listens Tech Support	UACSBM	PI Bruce Mallory	0.00	0.00	0.00	0.00	0.00	0.00
14NH22	Monique Burr Child Safety Prog	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	0.00
14NH23	PATH	UFRMJG	PI Jill Gravink	0.00	0.00	0.00	0.00	0.00	0.00
14NH24	LTER-Plum Island Ecosystems	UBNRWW	PI Will Wollheim	2,160.00	172.80	1,178.06	0.00	0.00	3,510.86

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Current Funds									
Research & Sponsored Programs									
14NI22	2017-18 Grafton RDC	UESBRG	PI - Richard Grogan	0.00	0.00	0.00	0.00	0.00	0.00
14NI23	AT&T Upward Bound	UGCEJG	PI Joshua Gagnon	0.00	0.00	0.00	0.00	0.00	0.00
14NI24	School-Community Engagement	UACSBM	PI Bruce Mallory	0.00	0.00	0.00	0.00	0.00	0.00
14NI25	2018 NH Kids Count Data Book	UACSEJ	PI Eleanor Jaffee	0.00	0.00	0.00	0.00	0.00	0.00
14NI26	NNE ECHO Cares	UFDOJR	PI Jeanne Ryer	0.00	0.00	0.00	0.00	0.00	0.00
14NI28	GB NERR Salmarsh Survey 2017	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
14NI29	Behavioral Health Int Year 3	UFDOJR	PI Jeanne Ryer	0.00	0.00	0.00	0.00	0.00	0.00
14NI30	Utah APCD	UFDOJR	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14NI31	Health & Social Welfare Policy	UEECJW	PI James Wible	0.00	0.00	0.00	0.00	0.00	0.00
14NI32	Potential of Farmed Kelp	UZOPJS	PI Joseph Salisbury	763.36	61.07	416.34	0.00	0.00	1,240.77
14NI33	ACE Project	UFDOJR	PI Jeanne Ryer	0.00	0.00	0.00	0.00	0.00	0.00
14NI34	Alignment Opportunities	UACIMS	PI Michael Swack	0.00	0.00	0.00	0.00	0.00	0.00
14NI35	ACE Project ELH-Spark NH	UFDOJR	PI Jeanne Ryer	0.00	0.00	0.00	0.00	0.00	0.00
14NI36	MASPEX	UZSPMM	PI Mark Mcconnell	0.00	0.00	0.00	0.00	0.00	0.00
14NI37	NH CBO Business Acumen	UFDOLD	PI Laura Davie	0.00	0.00	0.00	0.00	0.00	0.00
14NI38	2018 Belknap EDC Assistance	UESBRG	PI - Richard Grogan	0.00	0.00	0.00	0.00	0.00	0.00
14NI39	IDN Region 4	UFDOJR	PI Jeanne Ryer	1,504.44	666.34	390.74	0.00	0.00	2,561.52
14NI40	Family Connections 2018	UFFSKK	PI Kerry Kazura	0.00	0.00	0.00	0.00	0.00	0.00
14NI41	Credit for Going Green	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
14NI42	Investing in Our Future	UBBISR	PI Sandra Rehan	0.00	0.00	0.00	0.00	0.00	0.00
14NI43	Joshua's Law	UASHRP	SHARPP Program	0.00	0.00	0.00	0.00	0.00	0.00
14NI44	Coos Youth Study	UACCG1	PI Curt Grimm	0.00	0.00	0.00	0.00	0.00	0.00
14NI45	Coastal Dune Dieback	UBBIGM	PI Gregg E Moore	0.00	0.00	0.00	0.00	0.00	0.00
14NI46	Code.org Regional Partnership	UALCLN	PI Laura Nickerson	0.00	0.00	27.89	0.00	0.00	27.89
14NI47	Energetic Storm Particle Event	UZSPCS	Charles Smith,III	276.00	0.00	139.38	0.00	0.00	415.38
14NI48	Thin Layer Sediment Placement	UBBIGM	PI Gregg E Moore	756.00	61.26	221.64	0.00	0.00	1,038.90
14NI49	Nicrophorus Orbicollis Beetle	UBBICH	PI Carrie Hall	0.00	0.00	0.00	0.00	0.00	0.00
14NI50	Worker Protection Standards	UXFDRM	PI Rachel Maccini	0.00	0.00	0.00	0.00	0.00	0.00
14NI52	DWH GoMRI Year 3 - Jan 2018	UBMCWT	PI William K Thomas	0.00	0.00	16,797.30	0.00	0.00	16,797.30
14NI53	Medicaid Expansion Policy	UFDOLH	PI Lucy Hodder	0.00	0.00	0.00	0.00	0.00	0.00
14NI53	Medicaid Expansion Policy	UHA361	PI Lucy Hodder	0.00	0.00	0.00	0.00	0.00	0.00
14NI54	Creating Functioning Landscape	UBNRAK	PI Adrienne Kovach	4,656.68	368.24	2,537.58	0.00	0.00	7,562.50
14NI55	Care Report Data Analysis	UACPMT	PI Beth Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
14NI56	IDN1 Project Facilitation	UFDOJR	PI Jeanne Ryer	0.00	0.00	548.89	0.00	0.00	548.89
14NI56	IDN1 Project Facilitation	UFIHPP	Inst for Health Policy & Practic	0.00	0.00	0.00	0.00	0.00	0.00
14NI57	Leadership Learning Exchange	UACSBM	PI Bruce Mallory	0.00	0.00	0.00	0.00	0.00	0.00
14NI58	Pilot Target Initiatives	UACSBM	PI Bruce Mallory	0.00	0.00	0.00	0.00	0.00	0.00
14NI59	Landscape Scale Assessment	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
14NI60	Science Friday	UBBICH	PI Carrie Hall	0.00	0.00	0.00	0.00	0.00	0.00
14NI61	Water Worth & Cost	UDCEAW	PI Alison Watts	0.00	0.00	0.00	0.00	0.00	0.00
14NI62	Phi Delta Theta Part II	UCWSJS	PI Jane Stapleton	0.00	0.00	0.00	0.00	0.00	0.00
14NI63	Oyster Restoration Planning	UZMSPE	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
14NI64	APCD- NY HonestHealth (NYSHF)	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14NI65	NH 4-H YFP 2017	UXYTKG	PI Kate Guerdat	0.00	0.00	0.00	0.00	0.00	0.00
14NI66	Embedding Public Engagemen	UXCMSR	PI Shannon Rogers	0.00	0.00	0.00	0.00	0.00	0.00
14NI67	Backbone Support	UFDDJR	PI Jennifer Rabalais	(0.27)	(0.02)	(0.04)	0.00	0.00	(0.33)
14NI68	Epinephrine Auto-Injector 2018	UQDGAL	PI Rochelle L'Italien	0.00	0.00	0.00	0.00	0.00	0.00
14NI69	Summer Boot Camps	UCHCBF	PI Burt Feintuch	6,000.00	504.00	0.00	0.00	0.00	6,504.00
14NI69	Summer Boot Camps	UCHCTR	Center for the Humanities	(6,000.00)	(504.00)	0.00	0.00	0.00	(6,504.00)

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14NJ22	NTAE-CRM Fellowship	UXADSJ	PI Stephen Judd	834.45	375.50	0.00	0.00	0.00	1,209.95
14NJ23	RII Track-2 FEC: Genome	UZOPKZ	PI Kai Ziervogel	3,448.41	275.88	11,553.06	0.00	0.00	15,277.35
14NJ24	NAHDO EPHT Technical Assistanc	UFDOJP	PI Josephine Porter	273.19	122.94	59.42	0.00	0.00	455.55
14NJ25	Americorp	UACDBB	PI Daniel Bromberg	247.50	0.00	44.75	0.00	0.00	292.25
14NJ26	NAHDO- California APCD TA	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14NJ27	Rewinding Conversations	UXNTJP	PI Julia Peterson	0.00	0.00	0.00	0.00	0.00	0.00
14NJ28	BHI Year 4 Funding	UFDOJR	PI Jeanne Ryer	929.31	364.91	3,039.03	0.00	0.00	4,333.25
14NJ29	Race & Equity in NH Series	UACMHS	PI E Michele Holt-Shannon	0.00	0.00	0.00	0.00	0.00	0.00
14NJ32	Supporting Coos Youth Event	UACMHS	PI E Michele Holt-Shannon	0.00	0.00	0.00	0.00	0.00	0.00
14NJ33	JSHS 2019	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
14NJ34	Oyster Reef Monitoring 18-20	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
14NJ35	Vibrio Parahaemolyticus Concen	UBNRSJ	PI Stephen Jones	1,312.50	105.00	8,076.16	0.00	0.00	9,493.66
14NJ37	MASPEX Engineering Services	UZSPMM	PI Mark Mcconnell	0.00	0.00	0.00	0.00	0.00	0.00
14NJ38	Ocean Acidifications Threshold	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
14NJ39	Ocean & Coastal Acidification	UZMSEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
14NJ40	NAHDO- AHRQ Health Care Data	UFDOJP	PI Josephine Porter	654.44	294.49	0.00	0.00	0.00	948.93
14NJ41	IDN 5 SSA Continuation	UFDOJR	PI Jeanne Ryer	0.00	0.00	0.00	0.00	0.00	0.00
14NJ42	Student Cognition Toolbox	UAPRCO	PI Catherine Overson	13,955.56	1,400.51	250.00	0.00	0.00	15,606.07
14NJ43	Statement of Work #6	UFDOLH	PI Lucy Hodder	0.00	0.00	0.00	0.00	0.00	0.00
14NJ44	Transforming Health-HealthCare	UFDOJP	PI Josephine Porter	1,750.69	734.93	298.28	0.00	0.00	2,783.90
14NJ45	L2E2 Sector-Based Cohorts 2019	UACMHS	PI E Michele Holt-Shannon	0.00	0.00	0.00	0.00	0.00	0.00
14NJ46	Our Stories Matter: We Matter	UACMHS	PI E Michele Holt-Shannon	0.00	0.00	0.00	0.00	0.00	0.00
14NJ47	Statewide Conference on Aging	UFDDJR	PI Jennifer Rabalais	0.00	0.00	0.00	0.00	0.00	0.00
14NJ48	Health Policy Response	UFDOLH	PI Lucy Hodder	1,189.31	535.18	330.83	0.00	0.00	2,055.32
14NJ49	Oyster River Schools Outreach	UBMCFC	PI Feixia Chu	0.00	0.00	0.00	0.00	0.00	0.00
14NJ50	NH StateView Program	UBNRRC	PI Russell Congalton	2,735.99	218.88	573.28	0.00	0.00	3,528.15
14NJ52	Pesticide Safety ChristmasTree	UXFDRM	PI Rachel Maccini	495.93	223.17	186.96	0.00	0.00	906.06
14NJ53	NH CBO Business Acumen	UFDOLD	PI Laura Davie	0.00	0.00	230.00	0.00	0.00	230.00
14NJ54	Synthesis Long-Term Studies	UZESMM	PI Mary Martin	0.00	0.00	0.00	0.00	0.00	0.00
14NJ55	Family Connections 2019	UFFSKK	PI Kerry Kazura	468.00	37.44	0.00	0.00	0.00	505.44
14NJ56	JSI-CF SUD HUB TA	UFDOLH	PI Lucy Hodder	2,324.77	1,046.14	406.88	0.00	0.00	3,777.79
14NJ58	Educational Outreach: Results	UACKS1	PI Kristin Smith	0.00	0.00	100.10	0.00	0.00	100.10
14NJ59	Metazoan Tree Gene Gain	UBMCPL	PI David Plachetzki	0.00	0.00	0.00	0.00	0.00	0.00
14NJ60	Dover School District C&T	UACMHS	PI E Michele Holt-Shannon	0.00	0.00	0.00	0.00	0.00	0.00
14NJ61	Network Leadership Institute	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	0.00
14NJ62	IDN 7 SSA Continuation	UFDOJR	PI Jeanne Ryer	0.00	0.00	0.00	0.00	0.00	0.00
14NJ63	NAHDO CA OSHPD	UFDOJP	PI Josephine Porter	855.24	384.86	186.02	0.00	0.00	1,426.12
14NJ64	Understanding our State	UACMHS	PI E Michele Holt-Shannon	0.00	0.00	0.00	0.00	0.00	0.00
14NJ65	SwRI On-site Meeting Support	UZSPMM	PI Mark Mcconnell	0.00	0.00	0.00	0.00	0.00	0.00
14NJ66	ABLE NH - Coleman	UFDDMS	PI Mary Schuh	0.00	0.00	0.00	0.00	0.00	0.00
14NJ67	Leadership Learning Exchange	UACARS	Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
14NJ67	Leadership Learning Exchange	UACMHS	PI E Michele Holt-Shannon	0.00	0.00	0.00	0.00	0.00	0.00
14NJ68	Belize River Watershed	UCANEH	PI Eleanor Harrison-Buck	0.00	0.00	123.00	0.00	0.00	123.00
14NJ69	Backbone Support 2019	UFDDJR	PI Jennifer Rabalais	3,375.72	1,519.07	1,484.21	0.00	0.00	6,379.00
14NJ70	Lower Wage Workers	UACKS1	PI Kristin Smith	0.00	0.00	0.00	0.00	0.00	0.00
14NJ71	AGS Power Soccer Invitational	UFRMJG	PI Jill Gravink	0.00	0.00	720.00	0.00	0.00	720.00
14NJ72	Financial Engagement	UFDDTP	PI Tobey Partch-Davies	831.06	373.98	313.31	0.00	0.00	1,518.35
14NJ73	NE Coastal Ocean Forecast	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
14NJ75	ECHO Planning	UFDOJR	PI Jeanne Ryer	617.57	251.27	1,806.02	0.00	0.00	2,674.86

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14UB79	Northern Forest Winter Climate	UZESAC	PI ALEXANDRA CONTOSTA	0.00	0.00	0.00	0.00	0.00	0.00
14UB80	Limits of Skyrmons	UDPHJZ	PI Jiadong Zang	0.00	0.00	0.00	0.00	0.00	0.00
14UB81	MCH LEND FY17	UFDDEH	PI Elizabeth Humphreys	0.00	0.00	0.00	0.00	0.00	0.00
14UB83	NH-INBRE- Year 2	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
14UB84	RBSP-ECT Instrument Suite	UZSPHS	PI Harlan Spence	13,353.67	4,728.54	23,127.32	0.00	0.00	41,209.53
14UB85	Extended Mission Science	UZSPCS	Charles Smith,III	0.00	0.00	0.00	0.00	0.00	0.00
14UB85	Extended Mission Science	UZSPHS	PI Harlan Spence	0.00	0.00	0.00	0.00	0.00	0.00
14UB85	Extended Mission Science	UZSPRT	PI Roy Torbert	5,633.64	1,765.90	3,736.77	0.00	0.00	11,136.31
14UB86	Magnetometer Science	UZSPCS	Charles Smith,III	3,407.31	272.58	1,858.34	0.00	0.00	5,538.23
14UB87	Instrument Operations	UZSPRT	PI Roy Torbert	1,991.71	479.74	1,348.89	0.00	0.00	3,820.34
14UB88	Nurse Examiners Program	UCFRWW	PI Wendy Walsh	0.00	0.00	0.00	0.00	0.00	0.00
14UB90	Student Success in NH	UGPCJN	PI Jaime Nolan	0.00	0.00	0.00	0.00	0.00	0.00
14UB91	Edmond J Safra Fellow	UCEDWT	PI Winston Thompson	0.00	0.00	0.00	0.00	0.00	0.00
14UB92	Grand Teton National Park	UDESML	PI Joseph M. Liccardi	0.00	0.00	0.00	0.00	0.00	0.00
14UB93	Effect of Hydrocarbon Product	UZOMTW	PI Thomas Weber	0.00	0.00	0.00	0.00	0.00	0.00
14UB94	Plant Invasions	UBNRJE	PI Jenica Allen	0.00	0.00	0.00	0.00	0.00	0.00
14UB95	Horseshoe Crab Rhythms FY17	UBBIWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00
14UB96	Sea Slug Rhythms FY17	UBBIWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00
14UB97	NE Region Ctr Diagnostics Net	UXFDAG	Food and Agriculture	0.00	0.00	(209.00)	0.00	0.00	(209.00)
14UB97	NE Region Ctr Diagnostics Net	UXFDCS	PI Cheryl Smith	442.50	35.40	295.29	0.00	0.00	773.19
14UC01	Surveillance of Berberis	UBBIH	PI Iago Hale	0.00	0.00	0.00	0.00	0.00	0.00
14UC02	Natural Coastal Barriers	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
14UC03	Military Teen Adv. Camp 16-17	UXYTCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00
14UC05	Valuation of Water Quality	UBNRWW	PI Will Wolheim	0.00	0.00	0.00	0.00	0.00	0.00
14UC06	Molecular Contributions	UDCHMG	PI Margaret Greenslade	0.00	0.00	0.00	0.00	0.00	0.00
14UC08	CariCOOS Coastal Intelligence	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
14UC09	Northern Forest Winter Climate	UZESAC	PI ALEXANDRA CONTOSTA	0.00	0.00	0.00	0.00	0.00	0.00
14UC10	University Partnership Year 4	UFSWMV	Melissa Wells	0.00	0.00	0.00	0.00	0.00	0.00
14UC11	Increasing Cover Crop Adoption	UXFDCM	PI Carl Majewski	0.00	0.00	0.00	0.00	0.00	0.00
14UC12	Stochastic Resonant Ion Heat	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	0.00	0.00	0.00	0.00	0.00	0.00
14UC13	Pliocene & Miocenewarm Climate	UZESMK	PI Muge Komurcu Bayraktar	0.00	0.00	0.00	0.00	0.00	0.00
14UC14	UM NE Benchmarks Yr 2	UXCMSW	PI Seth Wilner	0.00	0.00	0.00	0.00	0.00	0.00
14UC15	NH SARE Yr 3 Legal Issues ED	UXCMSW	PI Seth Wilner	0.00	0.00	0.00	0.00	0.00	0.00
14UC16	Health and Living Arrangements	UFSWBK	PI BoRin Kim	3,094.67	247.57	1,687.83	0.00	0.00	5,030.07
14UC17	iSCORE	UFCDDR	PI Donald Robin	0.00	0.00	0.00	0.00	0.00	0.00
14UC18	INFEWS-T3: REFEWS	UZESRL	PI Richard Lammers	447.44	35.79	244.03	0.00	0.00	727.26
14UC19	DCT Specification Development	UDCEED	PI Eshan Dave	0.00	0.00	0.00	0.00	0.00	0.00
14UC20	Who and How of Microbial Contr	UBNRF	PI Serita Frey	12,499.29	1,990.46	10,307.07	0.00	0.00	24,796.82
14UC21	Energy-Water-Land-Nexus	UZESRL	PI Richard Lammers	6,955.44	556.43	3,793.50	0.00	0.00	11,305.37
14UC22	Contribution of Small Streams	UZESSZ	PI SHANTAR ZUIDEMA	0.00	0.00	0.00	0.00	0.00	0.00
14UC23	IBEX Support, Science Analysis	UZSPEM	PI Eberhard Mobius	0.00	0.00	0.00	0.00	0.00	0.00
14UC24	Aquaculture Impact Assess Yr 2	UBBIEF	PI Elizabeth Fairchild	0.00	0.00	0.00	0.00	0.00	0.00
14UC26	NE Hot Mix Asphalt Pavements	UDCEED	PI Eshan Dave	0.00	0.00	0.00	0.00	0.00	0.00
14UC27	Use of Forested Habitat	UBMCJF	PI Jeffrey T Foster	0.00	0.00	0.00	0.00	0.00	0.00
14UC28	Casco Bay Estuary Partnership	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
14UC29	2017 4-H Military Partnership	UXYTCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00
14UC30	NEON Digital Camera Imagery	UZESTM	Thomas Milliman	0.00	0.00	0.00	0.00	0.00	0.00
14UC31	Navigating the Trade-Off	UBNRSA	PI Shadi Atallah	4,257.22	340.57	3,244.11	0.00	0.00	7,841.90
14UC32	Solar Probe Plus (SPP) Mission	UZSPNS	PI Nathan Schwadron	14,247.14	3,657.60	9,093.68	0.00	0.00	26,998.42

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Current Funds									
Research & Sponsored Programs									
14UD45	DPI	UZSPNS	PI Nathan Schwadron	1,039.03	83.13	2,724.99	0.00	0.00	3,847.15
14UD46	IMAP-Hi	UZSPNS	PI Nathan Schwadron	1,035.52	112.79	579.89	0.00	0.00	1,728.20
14UD47	CoDICE	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
14UD49	Pteridological Collections	UBBICF	PI Chris Neefus	(937.51)	(78.75)	(513.22)	0.00	0.00	(1,529.48)
14UD50	GreenDot Year 4	UCPYKE	PI Katie Edwards	0.00	0.00	0.00	0.00	0.00	0.00
14UD51	Extreme Solar Storms Weather	UZSPRR	Joachim Raeder	0.00	0.00	0.00	0.00	0.00	0.00
14UD52	Finfish Aquaculture Operation	UZMSMC	PI Michael Chambers	0.00	0.00	2,120.54	0.00	0.00	2,120.54
14UD53	SeaPaddock	UZMSMC	PI Michael Chambers	3,606.22	193.70	1,918.96	0.00	0.00	5,718.88
14UD54	IES RENEW-Year 4	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
14UD55	MMS EPD ESM1	UZSPHS	PI Harlan Spence	2,332.28	1,049.53	1,707.81	0.00	0.00	5,089.62
14UD56	Helium and the Heliosphere	UZSPEM	PI Eberhard Mobius	772.72	61.82	421.44	0.00	0.00	1,255.98
14UD59	Risk Management Strategies	UXFDKM	PI Kelly McAdam	347.98	156.59	50.46	0.00	0.00	555.03
14UD60	HAB Ecology in the IRL	UZOPTM	Timothy Moore	0.00	0.00	0.00	0.00	0.00	0.00
14UD61	Redesign of Dartmouth PIP	UZSPLK	PI Lynn Kistler	0.00	0.00	0.00	0.00	0.00	0.00
14UD62	Magnetic Reconnection	UZSPAM	PI Matthew Argall	258.76	116.44	189.47	0.00	0.00	564.67
14UD63	Techniques of Lumpfish	UBBIEF	PI Elizabeth Fairchild	0.00	0.00	1,782.35	0.00	0.00	1,782.35
14UD64	Tech-Transfer for NH Beekeeper	UXFDOS	PI Olivia Saunders	924.97	208.11	125.88	0.00	0.00	1,258.96
14UD65	CariCOOS Coastal Intelligence	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
14UD66	oTherm: Data Dictionary	UDESJD	PI John Davis	998.00	79.84	0.00	0.00	0.00	1,077.84
14UD67	IndianRiver Lagoon Light Field	UZOPTM	Timothy Moore	4,191.00	335.28	0.00	0.00	0.00	4,526.28
14UD68	Rutgers Prevention Tech Trnsf	UFSWCM	PI Cory Morton	2,463.85	197.11	212.88	0.00	0.00	2,873.84
14UD69	Hurricane Effects	UBNRWM	PI William Mcdowell	0.00	0.00	10.54	0.00	0.00	10.54
14UD70	Aquaculture Waste-Sludge	UBANTG	PI Todd Guerdat	2,886.80	629.81	278.41	0.00	0.00	3,795.02
14UD71	Dartmouth Medical School ECHO	UCSCTK	PI Tracy Keirns	0.00	0.00	0.00	0.00	0.00	0.00
14UD72	Northeast Heat & Power Center	UDMEMW	PI Martin Wosnik	0.00	0.00	1,246.40	0.00	0.00	1,246.40
14UD73	LTER: Microbes to Macrosystems	UBNRSF	PI Serita Frey	2,383.40	324.24	1,992.22	0.00	0.00	4,699.86
14UD74	LTER: From Microbers to Macros	UZESSO	PI Scott Ollinger	1,199.08	95.93	336.70	0.00	0.00	1,631.71
14UD75	BHWET Monitoring Services I	UFDDTP	PI Tobey Partch-Davies	0.00	0.00	0.00	0.00	0.00	0.00
14UD76	BHWET Monitoring Services II	UFDDTP	PI Tobey Partch-Davies	0.00	0.00	0.00	0.00	0.00	0.00
14UD77	Ocean Exploration Cooperative	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14UD78	Chandran Phase E Through F	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	4,250.28	340.02	2,709.40	0.00	0.00	7,299.70
14UD79	Dartmouth College's SVP Proj	UCWSJS	PI Jane Stapleton	0.00	0.00	0.00	0.00	0.00	0.00
14UD80	2019 4-H Military Partnership	UXYTKG	PI Kate Guerdat	228.62	102.87	33.15	0.00	0.00	364.64
14UD81	HollySeep Acoustic Observatory	UDOMTW	PI Thomas Weber	0.00	0.00	0.00	0.00	0.00	0.00
14UD81	HollySeep Acoustic Observatory	UZOMTW	PI Thomas Weber	468.42	37.47	1,216.07	0.00	0.00	1,721.96
14UD82	Integrated Observation-Model	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
14UD83	Stormtime Magnetospheric Ion	UZSPAK	PI Amy Keesee	0.00	0.00	0.00	0.00	0.00	0.00
14UD84	NH DOE AUNE	UFDOAC	PI Amy Costello	0.00	0.00	0.00	0.00	0.00	0.00
14UD85	Fast Forward 2 AUNE	UFDOAC	PI Amy Costello	0.00	0.00	0.00	0.00	0.00	0.00
14UD86	MRSOC3 AUNE	UFDOAC	PI Amy Costello	0.00	0.00	0.00	0.00	0.00	0.00
14UD87	UPR LTER	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
14UD89	Ice Drilling Program (IDPO)	UZESMT	PI Mark Twickler	0.00	0.00	0.00	0.00	0.00	0.00
14UD90	Oil Spill Modeling	UDCENK	PI Nancy Kinner	1,176.43	94.11	330.34	0.00	0.00	1,600.88
14UD91	Oil Spill Modeling Participant	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
14UD92	Role of Force Balance	UZSPRR	Joachim Raeder	3,395.23	271.62	1,851.76	0.00	0.00	5,518.61
14UD93	ICMEs at Mercury	UZSPRW	PI Reka Winslow	0.00	0.00	0.00	0.00	0.00	0.00
14UD94	NESCO-UMASS	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14UD95	Puerto Rican Adults Health	UBANSB	PI Sherman Bigornia	0.00	0.00	0.00	0.00	0.00	0.00
14UD96	Cardiometabolic Risk Factors	UBANSB	PI Sherman Bigornia	4,049.34	323.95	0.00	0.00	0.00	4,373.29

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Current Funds									
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15P213	T2 2018-2019 Program Income	UDCEEB	PI- Erin Santini Bell	0.00	0.00	2,337.32	0.00	0.00	2,337.32
15P214	Ground Fish Deflector Trawl	UZOPCG	PI Christopher Glass	0.00	0.00	0.00	0.00	0.00	0.00
15P215	Summer Boot Camps Program Inc	UCHCBF	PI Burt Feintuch	0.00	0.00	0.00	0.00	0.00	0.00
15P217	T2 2018-2019 Prog Inc CF	UDCEEB	PI- Erin Santini Bell	0.00	0.00	0.00	0.00	0.00	0.00
15P218	UCEDD FY19 Program Income	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
15P218	UCEDD FY19 Program Income	UFDDL B	PI Linda Bimbo	0.00	0.00	8,005.87	0.00	0.00	8,005.87
15P219	Ext. Wildlife Conservation PI	UXNTMA	PI Matthew Tarr	0.00	0.00	0.00	0.00	0.00	0.00
15P221	2018-20 Crop Insurance & Risk PI	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
15P221	2018-20 Crop Insurance & Risk PI	UXFDML	PI Michal Lunak	0.00	0.00	0.00	0.00	0.00	0.00
15P222	Taking Action Wildlife-Pr Yr2 PI	UXNTAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	0.00
15P223	AT Leadership FY19 Prog. Inc.	UFDDTW	PI Therese Willkomm	770.54	346.74	111.72	0.00	0.00	1,229.00
15P224	Little Bay Bridge Service Exp	UQTADT	PI - Dirk Timmons	0.00	0.00	0.00	0.00	0.00	0.00
15P225	NH's Food Safety Education PI	UXFDAH	PI Ann Hamilton	0.00	0.00	0.00	0.00	0.00	0.00
15P226	2018-2019 Scholars Renewal App PI	UACSWM	PI William Maddocks	30.71	2.46	3.32	0.00	0.00	36.49
15P227	High Tunnel Mangement PI	UXFDRS	PI Rebecca Sideman	0.00	0.00	0.00	0.00	0.00	0.00
15P228	Program Income	UXFDHB	PI Heather Bryant	0.00	0.00	0.00	0.00	0.00	0.00
15PKFP	NRCS Kingman Farm Project	UBFMHT	Woodman Farm Facility	0.00	0.00	0.00	0.00	0.00	0.00
15PX00	Misc Income-Publications /Pgm Inc	UXCMNC	Communications	0.00	0.00	0.00	0.00	0.00	0.00
164002	Design & Facilitation Assist	UCEVWC	Ending Violence/Women on Campus	0.00	0.00	0.00	0.00	0.00	0.00
164003	Triple H FY17 Adaptive Sports	UFRMJG	PI Jill Gravink	0.00	0.00	0.00	0.00	0.00	0.00
164004	FY 2018 VA Adaptive Sports Pro	UFRMJG	PI Jill Gravink	0.00	0.00	0.00	0.00	0.00	0.00
164005	FY19 VA Adaptive Sports Prog	UFRMJG	PI Jill Gravink	2,088.15	939.67	286.84	0.00	0.00	3,314.66
164006	CHOIR IPA	UCPYJW	PI Jolie Wormwood	3,394.00	271.52	0.00	0.00	0.00	3,665.52
166217	Taking it to the Streets	UDCETB	PI Thomas Ballestero	3,536.68	117.79	1,066.28	0.00	0.00	4,720.75
166226	PREP Year 19	UZMSPE	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
166227	Year 19 External Projects	UZMSPE	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
166228	Year 19 Internal Projects	UZMSPE	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
166231	2015 Tidal Tributary Sampling	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
166232	2015 PREP Estuarine Monitoring	UZMSJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
166233	2015 PREP Estuarine Monitoring	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
166234	PREP Year 20	UZMSPE	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
166235	PREP 20 Internal Projects	UZMSPE	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
166236	PREP 20 External Projects	UZMSPE	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
166237	Oyster Monitoring PREP 2015	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
166238	Stormwater Runoff Nutrients	UDCEJH	PI James Houle	163.55	73.60	61.66	0.00	0.00	298.81
166239	Impervious Surface Assessment	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
166240	Nitrogen Removal Beaver Ponds	UBNRWC	PI Christopher Whitney	0.00	0.00	34.99	0.00	0.00	34.99
166241	2016 Tidal Tributary Sampling	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
166242	PREP Year 21 Work Plan 2016	UZMSPE	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
166243	Gulfwatch-Musselwatch	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
166244	Eelgrass Analyses	UZMSTG	PI Thomas Gregory	0.00	0.00	0.00	0.00	0.00	0.00
166245	2017 Estuarine Monitoring	UZMSTG	PI Thomas Gregory	0.00	0.00	0.00	0.00	0.00	0.00
166246	Tech. Support Stormwater BMPs	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
166247	FY 2018 PREP Workplan: Year 22	UZMSPE	PI PREP	750.00	0.00	150.00	0.00	0.00	900.00
166248	Tidal Tributary Monitoring	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
166249	Tidal Tributary Monitoring	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
166250	Nutrient Sensor Action Stage1	UBNRWW	PI Will Wollheim	0.00	0.00	0.00	0.00	0.00	0.00
166251	PREP 2018 Tidal Tributary Samp	UBNRWM	PI William Mcdowell	0.00	0.00	38.62	0.00	0.00	38.62
166252	FY 2019 PREP Workplan (Year 23	UZMSPE	PI PREP	9,812.06	4,415.43	3,275.61	0.00	0.00	17,503.10

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
166253	Piscataqua Region Estuaries	UZMSTG	PI Thomas Gregory	0.00	0.00	528.93	0.00	0.00	528.93
166254	UNH Estuarine Monitoring-Prep	UZMSTG	PI Thomas Gregory	0.00	0.00	0.00	0.00	0.00	0.00
16C083	2017 SBDC In-Kind Cost Share	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
17C014	External Cost Share	UDMEIT	PI Igor Tsukrov	0.00	0.00	0.00	0.00	0.00	0.00
17C015	External Cost Share	UPPDJL	PI James Lapolla	0.00	0.00	0.00	0.00	0.00	0.00
17C016	External Cost Share	UZMSPE	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
17C019	NHIRC Dev. Watts Pipe Tool Ext CS	UDEEKC	PI Kent Chamberlin	3,289.31	161.14	0.00	0.00	0.00	3,450.45
17C022	Diameter Bioreactor (VDB) CS	UDKEKW	PI Kang Wu	0.00	0.00	0.00	0.00	0.00	0.00
181042	CORE Infrastructure	UDMEKB	PI Kenneth Baldwin	0.00	0.00	0.00	0.00	0.00	0.00
181044	Extended MHD	UZSPKG	PI Kai Germaschewski	0.00	0.00	0.00	0.00	0.00	0.00
181050	DoE HEDLP	UZSPAB	Amitava Bhattacharjee	0.00	0.00	0.00	0.00	0.00	0.00
181056	Spinel-CAREER	UDKEXT	PI Xiaowei Teng	0.00	0.00	0.00	0.00	0.00	0.00
181061	Optimizing the Energy Usage	UZOMCW	PI Colin Ware	0.00	0.00	0.00	0.00	0.00	0.00
181065	Short-Range Correlations	UDPHPS	PI Patricia Solvignon	0.00	0.00	0.00	0.00	0.00	0.00
181066	Nucleon & Nuclear Studies FY16	UDPHKS	PI Karl Slifer	0.00	0.00	0.00	0.00	0.00	0.00
181068	Surface Molecular Chemistry	UDCHGL	PI Gonghu Li	3,670.82	619.51	2,282.20	0.00	0.00	6,572.53
181069	DOE EPSCoR	UDPHJZ	PI Jiadong Zang	2,369.41	189.55	1,292.27	0.00	0.00	3,851.23
181070	Engineering Materials Modeling	UDMEMK	PI Marko Knezevic	0.00	0.00	0.00	0.00	0.00	0.00
181071	Surface Molecular Chem-Synthes	UDCHCC	PI Christine A. Caputo	4,258.94	340.72	2,322.82	0.00	0.00	6,922.48
181072	Nucleon & Nuclear Studies FY17	UDPHKS	PI Karl Slifer	0.00	0.00	0.00	0.00	0.00	0.00
181073	Irradiated Fuel Rods	UDCERM	PI Ricardo Medina	1,538.45	123.08	839.08	0.00	0.00	2,500.61
181075	Nucleon and Nuclear Structure	UDPHKS	PI Karl Slifer	23,895.28	2,219.57	9,217.04	0.00	0.00	35,331.89
181076	Asynchronous Sampling Engine	UZOMCW	PI Colin Ware	53.47	0.00	1,520.53	0.00	0.00	1,574.00
181077	Na-ion and K-ion Storage	UDKEXT	PI Xiaowei Teng	4,779.63	382.37	3,565.66	0.00	0.00	8,727.66
181078	Influence of Microbial Membran	UDCEPM	PI Paula J. Mouser	5,346.34	919.68	9,383.66	0.00	0.00	15,649.68
181080	Tropical Soils & Wetlands	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
181081	Theoretical High Physics UNH	UDPHMM	PI David Mattingly	1,883.70	150.70	1,027.37	0.00	0.00	3,061.77
181082	181075 Supplemental Funding	UDPHMH	PI Maurik Holtrop	2,119.23	527.69	688.20	0.00	0.00	3,335.12
184183	GATE CITY	UCEDJS	PI Judy Sharkey	0.00	0.00	0.00	0.00	0.00	0.00
184184	Upward Bound	UAENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	0.00
184187	EarlyChildhood SpED AT Project	UCEDLC	PI Leslie Couse	1,564.62	109.17	155.28	0.00	0.00	1,829.07
184188	McNair Scholars Program	UAGMCN	McNair Scholars Program	0.00	0.00	0.00	0.00	0.00	0.00
184191	Upward Bound YR2	UAENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	0.00
184191	Upward Bound YR2	UAUPWB	Upward Bound	0.00	0.00	0.00	0.00	0.00	0.00
184197	McNair Scholars Program	UAGMCN	McNair Scholars Program	0.00	0.00	0.00	0.00	0.00	0.00
184198	Upward Bound Year 3	UAENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	0.00
184203	Student Support Services	UACARX	Center for Academic Resources	0.00	0.00	0.00	0.00	0.00	0.00
184204	Educational Talent Search	UGTALS	Talent Search	10,300.74	4,176.61	4,008.82	0.00	0.00	18,486.17
184205	Year 2 funding	UACARX	Center for Academic Resources	0.00	0.00	0.00	0.00	0.00	0.00
184206	GATE CITY Program Evaluation	UACSEJ	PI Eleanor Jaffee	0.00	0.00	0.00	0.00	0.00	0.00
184207	UNH-TRRE	UCEDLC	PI Leslie Couse	16,552.45	2,371.98	162,543.29	0.00	0.00	181,467.72
184208	TQP-Carsey Subfund	UACSEJ	PI Eleanor Jaffee	1,901.14	152.09	189.99	0.00	0.00	2,243.22
184209	TQP-CoopExt Subfund	UXYTFM	Youth and Family	680.13	306.07	78.90	0.00	0.00	1,065.10
184209	TQP-CoopExt Subfund	UXYTMY	PI Michael Young	0.00	0.00	0.00	0.00	0.00	0.00
184210	UNH Upward Bound	UGCEJG	PI Joshua Gagnon	28,168.35	5,140.92	11,592.93	0.00	0.00	44,902.20
184210	UNH Upward Bound	UGUPWB	Upward Bound	0.00	0.00	0.00	0.00	0.00	0.00
184211	Student Support Services-Yr 3	UACARX	Center for Academic Resources	0.00	0.00	0.00	0.00	0.00	0.00
184212	McNair Scholars Program	UGGMCN	McNair Scholars Program	7,675.29	2,108.67	47,577.91	0.00	0.00	57,361.87
184213	Student Support Services-Yr 4	UACARX	Center for Academic Resources	7,398.93	3,329.52	858.27	0.00	0.00	11,586.72

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
184214	Improve Services	UFDDMS	PI Mary Schuh	230.77	18.46	19.94	0.00	0.00	269.17
193262	Closed-Loop Structure	UBMCCD	PI Clyde Denis	0.00	0.00	0.00	0.00	0.00	0.00
193267	Closed Loop Structure	UBMCCD	PI Clyde Denis	0.00	0.00	0.00	0.00	0.00	0.00
193270	Mortalin & AML	UBMCCW	PI Charles W Walker	0.00	0.00	0.00	0.00	0.00	0.00
193271	cGMP Photoreceptor Function	UBMCRC	PI Rick H Cote	2,461.54	196.92	2,430.56	0.00	0.00	5,089.02
193281	StatsRRTC	UFDDAH	PI Andrew Houtenville	0.00	0.00	0.00	0.00	0.00	0.00
193285	AT Leadership FY 2015	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00
193287	Evaluating Bystander Preventn	UCPYKE	PI Katie Edwards	0.00	0.00	0.00	0.00	0.00	0.00
193288	Safety Net	UACCTR	Psychological & Counseling Services	0.00	0.00	0.00	0.00	0.00	0.00
193289	Technology for Older Adults	UFOTKV	PI Kerryellen Vroman	4,801.14	366.49	10,663.00	0.00	0.00	15,830.63
193290	StatsRRTC Year 3	UFDDAH	PI Andrew Houtenville	0.00	0.00	0.00	0.00	0.00	0.00
193292	Calcium Channels of Anxiety	UBBIAA	PI Arturo Andrade	0.00	0.00	0.00	0.00	0.00	0.00
193294	EPM RRTC	UFDDAH	PI Andrew Houtenville	0.00	0.00	0.00	0.00	0.00	0.00
193296	Role of AC3 Neuronal Activity	UBMCXC	PI Xuanmao Chen	0.00	0.00	0.00	0.00	0.00	0.00
193299	UCEDD FY17	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
193300	Expansion of NHOHS Program Yr2	UFDDKA	PI Karla Armenti	0.00	0.00	0.00	0.00	0.00	0.00
193301	NEGC Year 5	UFDDMC	PI Monica McClain	0.00	0.00	0.00	0.00	0.00	0.00
193302	GreenDot Year 2	UCPYVB	PI Victoria Banyard	0.00	0.00	0.00	0.00	0.00	0.00
193303	Evaluating Bystander Prevent-5	UCPYKE	PI Katie Edwards	0.00	0.00	0.00	0.00	0.00	0.00
193304	NH Disability Public Health	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
193305	Non-Residential and Community	UCEVWC	Ending Violence/Women on Campus	0.00	0.00	0.00	0.00	0.00	0.00
193305	Non-Residential and Community	UCSOSP	PI Sharyn Potter	0.00	0.00	0.00	0.00	0.00	0.00
193306	StatsRRTC Year 4	UFDDAH	PI Andrew Houtenville	0.00	0.00	0.00	0.00	0.00	0.00
193307	mRNP Closed-Loop Structure	UBMCCD	PI Clyde Denis	0.00	0.00	0.00	0.00	0.00	0.00
193309	Firearm Risk and Safety	UCFRKL	PI Kimberly Lema	0.00	0.00	0.00	0.00	0.00	0.00
193310	AT Leadership FY17	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00
193311	AT State FY17	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00
193312	Sexual Violence: Peer-Led Int.	UCPYKE	PI Katie Edwards	0.00	0.00	0.00	0.00	0.00	0.00
193313	EPM RRTC Year 2	UFDDDB	PI Debra Brucker	0.00	0.00	0.00	0.00	0.00	0.00
193314	Understanding Family Stability	UACPMT	PI Beth Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
193315	Reg Ceramide-Based Therapeutic	UBMCBB	PI Brian Barth	4,153.39	332.27	2,486.76	0.00	0.00	6,972.42
193316	Expanding the Safety Net	UACCTR	Psychological & Counseling Services	0.00	0.00	0.00	0.00	0.00	0.00
193317	The Cognitive Thalamus	UCPYRM	PI Robert Mair	1,600.00	128.00	991.54	0.00	0.00	2,719.54
193318	NE Regional Genetics Network	UFDDMC	PI Monica McClain	0.00	0.00	0.00	0.00	0.00	0.00
193319	UCEDD FY18-FY22	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
193320	NH Disability Public Health	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
193321	Expansion of NHOHS Program Yr3	UFDDKA	PI Karla Armenti	0.00	0.00	0.00	0.00	0.00	0.00
193322	NonResidential & Community-Yr2	UCEVWC	Ending Violence/Women on Campus	0.00	0.00	0.00	0.00	0.00	0.00
193323	CIBBR Administrative Core	UBMCRC	PI Rick H Cote	0.00	0.00	0.00	0.00	0.00	0.00
193325	Shaping MSn Technology	UBMCVR	PI Vern Reinhold	0.00	0.00	0.00	0.00	0.00	0.00
193326	Development and Pilot Trial	UCPYKE	PI Katie Edwards	0.00	0.00	0.00	0.00	0.00	0.00
193327	CIBBR: Research Core	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
193328	Research Core Equipment	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
193329	CIBBR: Neural Pathways	UCPYSC	PI Sergios Chantikov	0.00	0.00	0.00	0.00	0.00	0.00
193330	CIBBR: cAMP Signaling	UBMCXC	PI Xuanmao Chen	0.00	0.00	0.00	0.00	0.00	0.00
193331	CIBBR: Diagnostic Sensor	UDKEJH	PI Jeffrey Halpern	0.00	0.00	0.00	0.00	0.00	0.00
193332	CIBBR: Design Principles	UDKEKJ	PI Kyung Jae Jeong	0.00	0.00	0.00	0.00	0.00	0.00
193333	CIBBR: Implantable Sensor	UDEEES	PI Edward Song	0.00	0.00	0.00	0.00	0.00	0.00
193334	EPO Regulated Eythropoiesis	UBMCDW	PI Don Wojchowski	9,930.38	3,149.08	10,563.20	0.00	0.00	23,642.66

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
1GX033	Neal Other Research	UXAGCN	PI Catherine Neal	0.00	0.00	613.97	0.00	0.00	613.97
1GX033	Neal Other Research	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
1GX047	CE Lakes Lay Monitoring	UXLLMP	Lay Lakes Monitoring Program	0.00	0.00	0.00	0.00	0.00	0.00
1GZ003	Iola Hubbard Climate Change Endowmt	UZCC00	Climate Change Research Center	1,345.60	113.03	11,544.36	0.00	0.00	13,002.99
1GZ005	Milton Bloomfield Fund	UZCC00	Climate Change Research Center	0.00	0.00	0.00	0.00	0.00	0.00
1GZ010	LM RRS & Climate Change	UZES00	Earth Systems Research Center	0.00	0.00	0.00	0.00	0.00	0.00
1GZ011	Forest Watch Current Use	UZES00	Earth Systems Research Center	0.00	0.00	0.00	0.00	0.00	0.00
1GZ015	DORIS CHILD RENEY ARMBRUST FUND	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GZ017	SHOALS MARINE LAB ENDOWMENT	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GZ018	JEAN & CARMEN RAGONESE FUND	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GZ020	SHOALS MARINE LAB GIFTS	UZMSAD	SMSOE Administration	0.00	0.00	15,272.95	0.00	0.00	15,272.95
1GZ023	ROBERT & DORIS TUTTLE ENDOWED FUND	UZMSSH	Shoals Marine Laboratory	0.00	0.00	0.00	0.00	0.00	0.00
1GZ025	UNH MARINE PROGRAM GIFT FUND	UZMSRS	Research Support	0.00	0.00	0.00	0.00	0.00	0.00
1GZ028	SPAULDING JACKSON ESTUARINE LAB	UZMSJL	Jackson Estuarine Lab	200.00	0.00	0.00	0.00	0.00	200.00
1GZ031	CHASE '58 EXCELLENCE IN MARINE SCIE	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GZ163	Rutman Shoals Marine Lab Scholars	UZMSSH	Shoals Marine Laboratory	0.00	0.00	750.00	0.00	0.00	750.00
1GZ164	Dalton Shoals Marine Lab Fund	UZMSAD	SMSOE Administration	0.00	0.00	43.33	0.00	0.00	43.33
1GZH35	CEPS FACULTY SUPPORT	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GZH36	SMSOE Faculty Support	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GZH74	HUBBARD SEA GRANT SUPPORT	UZMSSG	NH Sea Grant Support	0.00	0.00	0.00	0.00	0.00	0.00
1GZH78	SHOALS MARINE LAB SUPPORT	UZMSSH	Shoals Marine Laboratory	0.00	0.00	0.00	0.00	0.00	0.00
1GZH80	MP - RESEARCH & TRAVEL SPPT PAYOUT	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GZHUB	HUBBARD MARINE PROGRAM FUND	UZMSAD	SMSOE Administration	3,163.00	116.26	0.00	0.00	0.00	3,279.26
1U0ADJ	UNH Unrestricted Adjustments	UUXAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	60,689.50	0.00	0.00	60,689.50
1UB022	State AES Funds	UBAECT	Carpenter Tool/Equipment Budget	0.00	0.00	0.00	0.00	0.00	0.00
1UB022	State AES Funds	UBAESA	Agricultural Experiment Station Adm	0.00	0.00	0.00	0.00	0.00	0.00
1UB022	State AES Funds	UBDEAN	Dean's Office - LS & A	2,539.04	1,028.30	364.08	0.00	0.00	3,931.42
1UB022	State AES Funds	UBNRSA	PI Shadi Atallah	0.00	0.00	0.00	0.00	0.00	0.00
1UB022	State AES Funds	UBPPCI	COLSA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UB022	State AES Funds	UBPPFB	COLSA Fringe Benefit Pool	0.00	11,522.76	0.00	0.00	0.00	11,522.76
1UB025	COLSA Farms	UBFMDF	Fairchild Dairy Center-Conventional	10,138.87	2,361.22	14,647.46	0.00	0.00	27,147.55
1UB025	COLSA Farms	UBFMFS	Farm Services	7,345.41	2,610.52	2,811.77	0.00	0.00	12,767.70
1UB025	COLSA Farms	UBFMGH	Research Greenhouse	2,776.05	1,036.31	575.74	0.00	0.00	4,388.10
1UB025	COLSA Farms	UBFMHT	Woodman Farm Facility	8,690.59	1,660.83	1,833.76	1,334.14	0.00	13,519.32
1UB025	COLSA Farms	UBFMOD	Organic Dairy Facility	9,513.24	2,469.70	13,230.72	790.10	0.00	26,003.76
1UE000	PAUL Education and General	UESBDC	Small Business Development Center	0.00	0.00	0.00	0.00	0.00	0.00
1UR000	VPRPS Educational and General	URRARO	Animal Resource Office	8,855.49	3,586.47	773.37	0.00	0.00	13,215.33
1UR000	VPRPS Educational and General	URRISE	VPR RESEARCH SUPPORT FUNDING	0.00	0.00	22,795.00	0.00	0.00	22,795.00
1UR000	VPRPS Educational and General	URRLCD	Research - Large Center Development	0.00	0.00	1,698.75	0.00	0.00	1,698.75
1UR000	VPRPS Educational and General	URRRCC	Research Computing Center	27,502.62	11,138.58	11,609.12	0.00	0.00	50,250.32
1UR000	VPRPS Educational and General	URRRDC	Research Development and Communicat	13,049.23	4,981.07	121.84	0.00	0.00	18,152.14
1UR000	VPRPS Educational and General	URRRIS	Research Integrity Services	11,157.30	4,518.71	1,907.20	0.00	0.00	17,583.21
1UR000	VPRPS Educational and General	URRSPA	Sponsored Programs Administration	61,362.48	24,400.22	3,158.03	0.00	0.00	88,920.73
1UR000	VPRPS Educational and General	URRUIC	Instrumentation Center	17,960.77	7,274.11	390.18	0.00	0.00	25,625.06
1UR020	Consulting Center PAU	URRIPM	UNH Innovation	4,844.30	1,626.49	0.00	0.00	0.00	6,470.79
1UZ000	EOS Educational and General	UZEOSA	EOS Administration	36,025.93	14,325.28	25,319.89	0.00	0.00	75,671.10
1UZ000	EOS Educational and General	UZES00	Earth Systems Research Center	2,130.24	812.11	33,859.50	0.00	0.00	36,801.85
1UZ000	EOS Educational and General	UZOP00	Ocean Process Analysis Lab	532.56	203.02	675.10	0.00	0.00	1,410.68

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1DC083	Publicly Engaged Humanities Fellows	UCHCTR	Center for the Humanities	0.00	0.00	0.00	0.00	0.00	0.00
1DC085	COLA Dean's Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1DC090	Bringing in the Bystander	UCEVWC	Ending Violence/Women on Campus	0.00	0.00	0.00	0.00	0.00	0.00
1DC232	Italian Studies Quasi Payout	UCCLHU	Classics, Humanities & Ital Studies	0.00	0.00	0.00	0.00	0.00	0.00
1DC232	Italian Studies Quasi Payout	UCFI00	French & Italian	0.00	0.00	0.00	0.00	0.00	0.00
1DCECS	Eighteenth Century Studies Journal	UCENGL	English	1,923.08	778.85	443.97	0.00	0.00	3,145.90
1DCEVW	Ending Violence/Women on Campus	UCEVWC	Ending Violence/Women on Campus	0.00	0.00	0.00	0.00	0.00	0.00
1DCFDR	COLA Faculty Desktop	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	3,750.00	0.00	0.00	3,750.00
1DCGCI	GCLAI	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1DCJLB	Journalism Lab Fund	UCENGL	English	0.00	0.00	40.80	0.00	0.00	40.80
1DCLPD	COLA Lecturer Pedagogical Dev Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1DCMER	Music Equip Maintain/Replace	UCMUSI	Music	0.00	0.00	7,260.35	0.00	0.00	7,260.35
1DCMLB	Communication Media Lab HSSC	UCCMNO	Communication	0.00	0.00	223.80	0.00	0.00	223.80
1DCNSB	Neuroscience Training	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1DCNSB	Neuroscience Training	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1DCNSB	Neuroscience Training	UCPYRR	PI Robert Ross	0.00	0.00	0.00	0.00	0.00	0.00
1DCNSB	Neuroscience Training	UFCDDR	PI Donald Robin	0.00	0.00	0.00	0.00	0.00	0.00
1DCNSB	Neuroscience Training	UFCOMM	Communication Sciences & Disorders	0.00	0.00	0.00	0.00	0.00	0.00
1DCTIX	Performing Arts Box Office	UCTCKT	Performing Arts Box Office	0.00	0.00	60.60	0.00	0.00	60.60
1DD013	UNHSC Equip Maintenance Fund	UDCETB	PI Thomas Ballestero	0.00	0.00	195.35	0.00	0.00	195.35
1DD039	Engineers without Borders - UNH	UDCE00	Civil and Environmental Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1DD172	Harold Warren Quasi (Chemistry) PO	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
1DD407	MDPI Travel Fund	UDCHWS	PI William Seitz	0.00	0.00	0.00	0.00	0.00	0.00
1DE005	Post Tenure Fac Development	UEDEAN	Dean's Office	571.43	48.00	0.00	0.00	0.00	619.43
1DE337	Rosenberg Franchise Center	UEHMGT	Hospitality Management	384.62	32.31	0.00	0.00	0.00	416.93
1DE3FP	Executive Programs Liquor	UEEXDP	Executive Development Program	0.00	0.00	0.00	0.00	0.00	0.00
1DF034	HHS Strategic Initiatives	UFDEAN	Dean's Office - Health & Human Svcs	1,160.92	470.17	2,516.80	0.00	0.00	4,147.89
1DF044	Assistive Technology	UFDFTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00
1DG449	VPFA Strategic Initiatives	UGVPPA	VPFA Office	0.00	0.00	0.00	0.00	0.00	0.00
1DG453	Academic Performance Solutions	UGVPPA	VPFA Office	0.00	0.00	0.00	0.00	0.00	0.00
1DL001	Helena M. Milne Endowed Fund	ULLADM	UNH Library	1,316.15	533.04	0.00	0.00	0.00	1,849.19
1DL002	Bookstore Inventory Fund	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1DL002	Bookstore Inventory Fund	ULLBKS	Library Collections	0.00	0.00	0.00	0.00	0.00	0.00
1DL003	Small Workshops	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1DL004	Bookstore	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1DLDSC	Digital Scholarship Center	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1DLEVO	Evolution of Academic Programs	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1DLG01	URI Library School Account	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1DLPGE	Ralph Page Dance Event	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1DLSPC	Special Collections	ULLBKS	Library Collections	0.00	0.00	0.00	0.00	0.00	0.00
1DLSTE	Library Strategic Investment	ULLBKS	Library Collections	0.00	0.00	0.00	0.00	0.00	0.00
1DUSTF	UNH Separation Fund	UUXAL4	Functional Alloc - Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
1DZMSA	Marine School Administration	UZMSAD	SMSOE Administration	(634.70)	(53.31)	150.10	0.00	0.00	(537.91)
1DZMSD	SMSOE Diving Program	UZMSDP	Diving Program	0.00	0.00	250.00	0.00	0.00	250.00
1G0ADJ	UNH Restricted Gift Adjustments	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	UUXAL4	Functional Alloc - Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	579,460.61	0.00	0.00	579,460.61
1GA005	Grad School Dean Discretionary	UAGADM	Graduate School Administration	0.00	0.00	600.00	0.00	0.00	600.00
1GA009	Honors Program Gifts	UAHONP	Honors Program	0.00	0.00	1,130.31	0.00	0.00	1,130.31

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1GA009	Honors Program Gifts	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA010	Faculty Development Fund	UAFACD	Faculty Development	0.00	0.00	0.00	0.00	0.00	0.00
1GA012	Saul O Sidore Lectures	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA017	Jean Brierly Annual Award	UAPROV	Provost Office	626.87	52.66	0.00	0.00	0.00	679.53
1GA019	1941 Education Enhancement End	UAPROV	Provost Office	0.00	0.00	180.00	0.00	0.00	180.00
1GA023	Parents Assoc Acad Enrichment	UCCELB	Celebrity Series	0.00	0.00	0.00	0.00	0.00	0.00
1GA037	Class of 1959 Fund for Excellence	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA041	Yale-Maria Endowed Fund	UACIEP	Education Abroad	0.00	0.00	0.00	0.00	0.00	0.00
1GA048	K.v. Dey Family Fund	UAWCTR	University Writing Center	0.00	0.00	0.00	0.00	0.00	0.00
1GA050	Gerald & Jane Ellsworth Fund	UACIEP	Education Abroad	0.00	0.00	0.00	0.00	0.00	0.00
1GA053	Next Horizon Academic Programs	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA054	Tyco Fellowship/Ocean Mapping	UAPROV	Provost Office	3,938.31	330.82	0.00	0.00	0.00	4,269.13
1GA080	Leitzel Center for Math, Sci, & Eng	UALCTR	Leitzel Center	3,997.61	1,211.80	333.06	0.00	0.00	5,542.47
1GA151	Earl & Ethel Handy Faculty Endowmn	UAPROV	Provost Office	20,000.00	1,680.00	0.00	0.00	0.00	21,680.00
1GA153	Robert & Ann Chase Faculty Fund	UAAOUT	Engagement and Faculty Development	0.00	0.00	0.00	0.00	0.00	0.00
1GA153	Robert & Ann Chase Faculty Fund	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA155	UNH Undergraduate Book Fund	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA162	Cole Neurosci -Behavior Fac. Resrch	UACLSA	Cole Awards for COLSA faculty	0.00	0.00	(567.71)	0.00	0.00	(567.71)
1GA164	Robert Mennel Univ. Honors Program	UAHONP	Honors Program	0.00	0.00	0.00	0.00	0.00	0.00
1GA168	Sustainable Learning Community Prog	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	0.00
1GA179	UNH Sustainability Institute	UADSUS	Sustainability Institute	(8,595.00)	(721.97)	0.00	0.00	0.00	(9,316.97)
1GA182	Janes Trust for NH Food Strategy	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	0.00
1GA185	SI Climate Fellows Program	UADSUS	Sustainability Institute	9,264.84	778.25	109.04	0.00	0.00	10,152.13
1GA187	Stanley Hamel Traveling Fellowship	UAUFEL	University Fellowships Office	0.00	0.00	4,000.00	0.00	0.00	4,000.00
1GA188	Merck-Food Solutions New England	UADSUS	Sustainability Institute	362.25	146.71	30.00	0.00	0.00	538.96
1GA200	Carsey School Summer Fellowship	UACARS	Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1GA258	NHCF - F2S - Beacon Community Fund	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	0.00
1GA260	NH Food Alliance Challenge	UADSUS	Sustainability Institute	319.19	26.81	3,253.90	0.00	0.00	3,599.90
1GA274	Faculty Excellence & Engagement	UAAOUT	Engagement and Faculty Development	0.00	0.00	0.00	0.00	0.00	0.00
1GA280	Diversity and Inclusion	UAAOUT	Engagement and Faculty Development	0.00	0.00	0.00	0.00	0.00	0.00
1GA287	Victor Benassi Fund	UATEEX	Teaching Excellence	0.00	0.00	0.00	0.00	0.00	0.00
1GA404	The Hamel Scholars Program Admin	UAPROV	Provost Office	1,000.00	405.00	0.00	0.00	0.00	1,405.00
1GAGFL	Graduate Fellowships	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GALEX	Dr Alexander Teaching Exc Fund	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GASUS	Office of Sustainable Living Educ	UADSUS	Sustainability Institute	9,631.04	3,723.98	4,135.05	0.00	0.00	17,490.07
1GB036	Albian R Hodgson Mem Fund	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB038	Industrial Education Fund	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1GB041	Lilac Endowment Fund	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB048	Dinty Moore Memorial Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB055	Rollins Fund in Microbiology	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB055	Rollins Fund in Microbiology	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
1GB058	College of Life Sciences & Ag.	UBDEAN	Dean's Office - LS & A	1,864.62	464.29	8,933.00	0.00	0.00	11,261.91
1GB066	Dunlop, William R	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB066	Dunlop, William R	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	97.06	0.00	0.00	97.06
1GB070	Weeks Family Fund Ls&a	UBDEAN	Dean's Office - LS & A	4,615.94	0.00	358.00	0.00	0.00	4,973.94
1GB077	Conrad Award	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB078	TSAS Alumni Association Fund	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1GB081	Forest Tech/Clark Donnelley	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1GB088	TSAS Centennial Fund	UBTSAS	Thompson School of Applied Science	0.00	0.00	248.69	0.00	0.00	248.69

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1GL042	Class of 1947 Library Fund	ULLBKS	Library Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL043	Class of 1955 Dimond Library End	ULLBKS	Library Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL044	E Ruth Buxton Stephenson Fund	ULLBKS	Library Collections	(297.00)	(24.95)	0.00	0.00	0.00	(321.95)
1GL044	E Ruth Buxton Stephenson Fund	ULSPEC	Special Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL046	Addison Fund for the Library	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1GL047	Dunleavy Library Fund	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1GL048	Edmund G Miller Library Fund	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1GL048	Edmund G Miller Library Fund	ULLBKS	Library Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL053	Charlotte K. Anderson Endowed Fund	ULLBKS	Library Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL054	Collins Fund for Digital Collection	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1GL055	Philip J Sawyer Quasi End Fund	ULLBKS	Library Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL057	Prescott Family Fund	ULSPEC	Special Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL058	Lorus and Margery Milne Gift Fund	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1GL059	Murray Library Collections Endowmnt	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1GL059	Murray Library Collections Endowmnt	ULLBKS	Library Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL060	James D. Merritt Memorial Book Fund	ULLBKS	Library Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL063	NEIGC Scanning Project Gift Fund	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1GL064	Rasmussen W European Art Book Fund	ULLBKS	Library Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL066	Hood '56 & '59 Endowed Fnd-Library	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1GL067	Collins' Fund for Library Support	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1GL067	Collins' Fund for Library Support	ULLBKS	Library Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL068	Cohen Endow.-Collection Development	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1GL069	Dimond Library Humanities Collectio	ULLBKS	Library Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL070	Proper Fund for Special Collections	ULSPEC	Special Collections	0.00	0.00	285.00	0.00	0.00	285.00
1GL071	Trad. Dance & Music Collections	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1GL071	Trad. Dance & Music Collections	ULLBKS	Library Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL072	Robert R. Morin Library Fund	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1GL075	Thomas & Sally Zyla Addison Fund	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1GR035	ECenter General Fund	URRIPM	UNH Innovation	0.00	0.00	3,460.58	0.00	0.00	3,460.58
1GR036	Maurice Prize for Innovation	URRIPM	UNH Innovation	0.00	0.00	5,000.00	0.00	0.00	5,000.00
1GRIEC	Entrepreneur Center Support	URRIPM	UNH Innovation	7,556.80	504.00	164.60	0.00	0.00	8,225.40
1GRPTP	PTP ECenter Support	URRIPM	UNH Innovation	3,694.31	1,496.20	0.00	0.00	0.00	5,190.51
1GS039	Academic/Athletic Support Fund	USATUT	Academic Tutoring	2,163.85	876.36	485.52	0.00	0.00	3,525.73
1GS112	Student-Athlete Opportunity Fund	USATUT	Academic Tutoring	0.00	0.00	0.00	0.00	0.00	0.00
1GU016	UNH Graduate Fellowship Fund	UAGADM	Graduate School Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GZ000	Peter Paul Chair in Space Science	UZSP00	Space Science Center	0.00	0.00	0.00	0.00	0.00	0.00
1GZ165	Shoals Artist-in-Residence Program	UZMSSH	Shoals Marine Laboratory	0.00	0.00	123.91	0.00	0.00	123.91
1U0ADJ	UNH Unrestricted Adjustments	UUXAL4	Functional Alloc - Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UA2ATZ	Academic Technology Central	16,788.30	6,333.13	1,597.83	0.00	0.00	24,719.26
1UA000	Acad Affairs Educational & General	UA2DTA	Documentation & Training	5,760.38	2,247.91	107.57	0.00	0.00	8,115.86
1UA000	Acad Affairs Educational & General	UA2ER1	Audiovisual Services	19,840.52	7,280.10	9,524.49	0.00	0.00	36,645.11
1UA000	Acad Affairs Educational & General	UA2EWS	Web Solutions	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UA2FD1	Faculty Development	0.00	0.00	264.00	0.00	0.00	264.00
1UA000	Acad Affairs Educational & General	UA2ID1	Instructional Development Center	14,160.78	5,735.13	465.51	0.00	0.00	20,361.42
1UA000	Acad Affairs Educational & General	UA2INF	UNH INFO	29,820.82	12,077.43	949.07	0.00	0.00	42,847.32
1UA000	Acad Affairs Educational & General	UA2PT1	UNH Portal	10,810.77	4,378.36	491.03	0.00	0.00	15,680.16
1UA000	Acad Affairs Educational & General	UA2SIZ	Student & Academic Infrast. Central	3,628.85	1,469.68	47.18	0.00	0.00	5,145.71

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1GJ112	Student to Student Dialogue Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ116	UNH College Republicans Gift Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ122	UNH Rowing Club - Women's	UJGWCR	Women's Crew	0.00	0.00	0.00	0.00	0.00	0.00
1GJ126	Kelly Quinn Gode Fund for Crew	UJGWCR	Women's Crew	0.00	0.00	0.00	0.00	0.00	0.00
1GJ131	Men's Ultimate Frisbee Club	UJGMUL	Men's Ultimate Frisbee	0.00	0.00	0.00	0.00	0.00	0.00
1GJ132	Women's Ultimate Frisbee Club	UJGWUL	Women's Ultimate Frisbee	0.00	0.00	0.00	0.00	0.00	0.00
1GJ133	Women's Lacrosse Club Gift Fund	UJGWLX	Women's LaCrosse Club	0.00	0.00	0.00	0.00	0.00	0.00
1GJ144	UNH Crew-Spring Training Trip	UJGCRW	Crew	0.00	0.00	0.00	0.00	0.00	0.00
1GJ153	Campus Rec Student Development	UJGSDV	Campus Rec Student Development	0.00	0.00	0.00	0.00	0.00	0.00
1GJ162	UNH Black Student Union	UJSAFO	Student Activities	0.00	0.00	0.00	0.00	0.00	0.00
1GJ164	Best Buddies UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ168	Cru UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ172	Parents - Student Armed Forces Asso	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ173	National Assoc. for Music Education	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ174	Women in Business Conference 2017	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ176	Student Occupational Therapy Assoc	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ177	NH Notables	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ178	NSSLHA	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ179	UNH Students for Global Health	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GQ007	Swipe it Forward UNH Food Program	UQDGAD	Dining Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GS018	Cheerleaders Annual Fundraising	USACHL	Cheerleading	0.00	0.00	14,784.00	0.00	0.00	14,784.00
1GS023	Friends of Skiing	USAEVT	Events Management	0.00	0.00	0.00	0.00	0.00	0.00
1GS023	Friends of Skiing	USAPST	Athletics Post Season	0.00	0.00	0.00	0.00	0.00	0.00
1GS023	Friends of Skiing	USCSKI	Ski Program	0.00	0.00	3,913.10	0.00	0.00	3,913.10
1GS024	Friends of Men's Soccer	USMSCR	Men's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
1GS025	Friends of Swimming & Diving	USWSWM	Women's Swimming	0.00	0.00	313.73	0.00	0.00	313.73
1GS028	UNH Men's Hockey	USMHCY	Men's Hockey	0.00	0.00	0.00	0.00	0.00	0.00
1GS029	Friends of Football	USMBKB	Men's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
1GS029	Friends of Football	USMFTB	Football	1,092.77	293.67	12,996.23	0.00	0.00	14,382.67
1GS031	Friends of Men's Basketball	USMBKB	Men's Basketball	150.00	12.60	1,018.03	0.00	0.00	1,180.63
1GS032	UNH Ski Teams Endowed Fund	USCSKI	Ski Program	0.00	0.00	0.00	0.00	0.00	0.00
1GS035	Friends of Men's CC/Track	USMCCT	Men's Cross Country Track	0.00	0.00	0.00	0.00	0.00	0.00
1GS042	Bernice Hill Class of 1923 End	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GS045	Blue Line Club	USWHCY	Women's Hockey	0.00	0.00	0.00	0.00	0.00	0.00
1GS046	Friends of Women's CC/Track	USWCCT	Women's Cross Country Track	0.00	0.00	0.00	0.00	0.00	0.00
1GS047	Athletic Training	USASPM	Athletic Training	0.00	0.00	0.00	0.00	0.00	0.00
1GS048	Friends of Women's Soccer	USMHCY	Men's Hockey	0.00	0.00	0.00	0.00	0.00	0.00
1GS048	Friends of Women's Soccer	USWSCR	Women's Soccer	0.00	0.00	2,845.00	0.00	0.00	2,845.00
1GS049	Friends of Women's Lacrosse	USWLAX	Women's Lacrosse	75.00	6.30	0.00	0.00	0.00	81.30
1GS050	Friends of Women's Basketball	USWBKB	Women's Basketball	0.00	0.00	851.02	0.00	0.00	851.02
1GS051	Friends of Women's Field Hockey	USWFHK	Field Hockey	100.20	0.00	0.00	0.00	0.00	100.20
1GS054	UNH Gym Cat Club	USWGYM	Gymnastics	0.00	0.00	0.00	0.00	0.00	0.00
1GS057	Friends of Women's Volleyball	USWVBL	Women's Volleyball	0.00	0.00	875.00	0.00	0.00	875.00
1GS067	Friends of Men's Hockey	USMHCY	Men's Hockey	0.00	0.00	200.00	0.00	0.00	200.00
1GS075	9.5 Gymnastic Award (houston)	USWGYM	Gymnastics	0.00	0.00	0.00	0.00	0.00	0.00
1GS086	Friends of UNH Mens Hockey	USMHCY	Men's Hockey	0.00	0.00	0.00	0.00	0.00	0.00
1GS089	Gordon K Hill Athletics Fund	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GS095	Dorothy T Hobbs Endowed Fund	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GS105	Dutch Knox Football Program	USMFTB	Football	0.00	0.00	11.80	0.00	0.00	11.80

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1UU000	Institutional Educational & General	UUEBTR	Tax Reform Act 1997	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UUEVNT	University Events & Commencement	0.00	0.00	324.02	0.00	0.00	324.02
1UU000	Institutional Educational & General	UUVBSC	Bus Services Departmental Payments	0.00	0.00	0.00	0.00	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	UWADMI	Admissions	60,717.39	22,374.05	5,674.03	0.00	0.00	88,765.47
1UW000	Enrollment Mngmt Ed & General	UWENMT	Enrollment Management	7,695.12	3,116.53	1,824.63	0.00	0.00	12,636.28
1UW000	Enrollment Mngmt Ed & General	UWFAOP	Financial Aid Operations	32,304.39	12,983.30	931.51	0.00	0.00	46,219.20
1UW000	Enrollment Mngmt Ed & General	UWMULT	Multicultural Recruitment	0.00	0.00	0.00	0.00	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	UWREGO	Registrar's	46,346.40	18,692.66	4,351.33	0.00	0.00	69,390.39
1UW106	Other Postemployment Bnft (OPEB)	UUXAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				316,574.68	118,859.74	166,102.37	0.00	0.00	601,536.79
Institutional Support									
14ZAD1	UNH P1 Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	UUXAL6	Functional Alloc - Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
1AU106	Other Postemployment Bnft (OPEB)	UUF106	Post Retirement Medical Benefit	0.00	0.00	0.00	0.00	0.00	0.00
1AU106	Other Postemployment Bnft (OPEB)	UUXAL8	Functional Alloc - Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	33,812.00	0.00	0.00	33,812.00
1D0ADJ	UNH Int Desig Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
1DA013	VPAA Discretionary	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1DA194	Parent's Association Support	UAVPAR	Parents Association	0.00	0.00	88.00	0.00	0.00	88.00
1DA486	Web Solutions Project Development	UA2EWS	Web Solutions	0.00	0.00	0.00	0.00	0.00	0.00
1DF025	Fac/Staff fitness	UFKINE	Kinesiology	0.00	0.00	0.00	0.00	0.00	0.00
1DF032	Healthy UNH	UFIHPP	Inst for Health Policy & Practic	3,397.41	1,144.87	2,780.20	0.00	0.00	7,322.48
1DF033	Medicaid Claiming	UFIHPP	Inst for Health Policy & Practic	1,076.31	435.91	0.00	0.00	0.00	1,512.22
1DG008	Presidents Discretionary	UGPRES	UNH President's Office	568.80	47.78	7,896.31	0.00	0.00	8,512.89
1DG010	University's Greatest Need	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DG018	Council of Presidents	UGPRES	UNH President's Office	121.11	49.06	0.00	0.00	0.00	170.17
1DG025	Comm Equity Diversity Equip Replmnt	UGPCED	Community, Equity and Diversity	0.00	0.00	0.00	0.00	0.00	0.00
1DG026	UNH Campus Climate Survey	UGPCED	Community, Equity and Diversity	0.00	0.00	0.00	0.00	0.00	0.00
1DG027	Human Resources Equipmnt Replacm	UGHRES	Human Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DG028	Central Admin BSC Equipmnt Replacm	UGVBSC	Central Admin BSC	0.00	0.00	0.00	0.00	0.00	0.00
1DG403	VPFA Discretionary Fund	UGVPFA	VPFA Office	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGAADM	Alumni Affairs Administration	36,635.10	14,779.63	4,616.01	0.00	0.00	56,030.74
1DG404	University Advancement	UGAANN	The UNH Fund	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGAMKG	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGAOFF	Programs and Events	0.00	0.00	12,979.85	0.00	0.00	12,979.85
1DG404	University Advancement	UGGADV	Advancement Services	66,657.56	25,901.48	179,767.51	0.00	0.00	272,326.55
1DG404	University Advancement	UGGPLN	Planned Giving	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGRBND	Brand Identity	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGRCLS	Client Services	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGRCRS	Creative Services	2,015.50	131.67	65,146.97	0.00	0.00	67,294.14
1DG404	University Advancement	UGRCSC	Academic Unit Communications	22,689.23	9,189.14	0.00	0.00	0.00	31,878.37
1DG404	University Advancement	UGRMKT	Marketing Services	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGRMSR	Marketing - Student Recruitment	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGRPBA	Public Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGRREL	Comm. & Public Affairs AVP_Admin	78,264.16	31,292.85	42,687.24	0.00	0.00	152,244.25
1DG404	University Advancement	UGUADM	UA Administration	0.00	0.00	1,158.63	0.00	0.00	1,158.63
1DG404	University Advancement	UGXRCM	Central Admin RC Unit	0.00	0.00	(905,411.00)	0.00	0.00	(905,411.00)

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
1DG442	Univ Comm. Strategic Initiatives	UGRPBA	Public Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DG444	Adv. Services Strategic Initiatives	UGGADV	Advancement Services	0.00	0.00	0.00	0.00	0.00	0.00
1DG448	Advancement Strategic Initiatives	UGUADM	UA Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DG452	Celebrate 150	FGFVPE	AVP Development	0.00	0.00	0.00	0.00	0.00	0.00
1DG452	Celebrate 150	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DG452	Celebrate 150	UGAANN	The UNH Fund	0.00	0.00	0.00	0.00	0.00	0.00
1DG452	Celebrate 150	UGAOFF	Programs and Events	0.00	0.00	0.00	0.00	0.00	0.00
1DG452	Celebrate 150	UGRREL	Comm. & Public Affairs AVP_Admin	0.00	0.00	0.00	0.00	0.00	0.00
1DGA25	Elliot Diversity Initiatives	UGCEDT	Training & Professional Development	300.00	25.20	0.00	0.00	0.00	325.20
1DGBSC	121 Tech Dr, Suite 111 - Operating	UGVBSC	Central Admin BSC	0.00	0.00	0.00	0.00	0.00	0.00
1DGPDP	Advancement ID Prepays	UGAADM	Alumni Affairs Administration	0.00	0.00	251.00	0.00	0.00	251.00
1DGPDP	Advancement ID Prepays	UGAOFF	Programs and Events	0.00	0.00	288.00	0.00	0.00	288.00
1DGPDP	Advancement ID Prepays	UGGADV	Advancement Services	0.00	0.00	0.00	0.00	0.00	0.00
1DGPDP	Advancement ID Prepays	UGRCLS	Client Services	0.00	0.00	0.00	0.00	0.00	0.00
1DK042	IT Shared Services USNH	UK1AVP	Information Technology CIO/AVP	778.79	301.27	26,393.64	0.00	0.00	27,473.70
1DK042	IT Shared Services USNH	UK1ITC	Dir IT Consulting & Services	1,071.55	413.57	0.00	0.00	0.00	1,485.12
1DK042	IT Shared Services USNH	UK1TSO	Dir IT Security	9,951.15	4,030.21	1,564.81	0.00	0.00	15,546.17
1DK042	IT Shared Services USNH	UK3HDP	IT Service Desk	2,900.22	1,174.16	0.00	0.00	0.00	4,074.38
1DK042	IT Shared Services USNH	UK3WAN	WAN	14,692.82	5,851.86	34,859.62	0.00	0.00	55,404.30
1DK042	IT Shared Services USNH	UK4ECM	Enterprise Collaboration & Messagin	2,247.75	910.34	63.10	0.00	0.00	3,221.19
1DK042	IT Shared Services USNH	UK4ECZ	Enterprise Computing Central	60,913.11	24,669.81	298,817.92	0.00	0.00	384,400.84
1DK042	IT Shared Services USNH	UK4EDC	Enterprise Data Center	4,035.46	1,634.37	1,766.73	0.00	0.00	7,436.56
1DK042	IT Shared Services USNH	UK5BSC	IT BSC	6,322.19	2,560.49	(521,154.33)	0.00	0.00	(512,271.65)
1DK042	IT Shared Services USNH	UKPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DK042	IT Shared Services USNH	UKPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1DK053	Central IT Projects	UK1AVP	Information Technology CIO/AVP	0.00	0.00	0.00	0.00	0.00	0.00
1DK053	Central IT Projects	UK1IDC	Grant Indirect Costs & F&A Receipt	0.00	0.00	0.00	0.00	0.00	0.00
1DK053	Central IT Projects	UK3WAN	WAN	0.00	0.00	0.00	0.00	0.00	0.00
1DK053	Central IT Projects	UK5BSC	IT BSC	0.00	0.00	0.00	0.00	0.00	0.00
1DK054	TCS System-wide Projects	UK3WFI	WiFi Project	0.00	0.00	0.00	0.00	0.00	0.00
1DK058	IT Shared Services UNH GSC	UK1AVP	Information Technology CIO/AVP	0.00	0.00	0.00	0.00	0.00	0.00
1DK058	IT Shared Services UNH GSC	UK1CWL	Campus Wide License	0.00	0.00	198,786.00	0.00	0.00	198,786.00
1DK058	IT Shared Services UNH GSC	UK1TSO	Dir IT Security	9,486.00	3,663.35	108.80	0.00	0.00	13,258.15
1DK058	IT Shared Services UNH GSC	UK3HDP	IT Service Desk	26,101.92	10,567.64	10,870.91	0.00	0.00	47,540.47
1DK058	IT Shared Services UNH GSC	UK3WAN	WAN	0.00	0.00	210.00	0.00	0.00	210.00
1DK058	IT Shared Services UNH GSC	UK4ECM	Enterprise Collaboration & Messagin	3,515.71	1,423.87	0.00	0.00	0.00	4,939.58
1DK058	IT Shared Services UNH GSC	UK4ECZ	Enterprise Computing Central	75,325.45	30,443.88	209,719.23	0.00	0.00	315,488.56
1DK058	IT Shared Services UNH GSC	UK4EDC	Enterprise Data Center	2,922.23	1,183.50	0.00	0.00	0.00	4,105.73
1DK058	IT Shared Services UNH GSC	UK5BSC	IT BSC	1,505.00	609.53	(661,857.00)	0.00	0.00	(659,742.47)
1DK059	Secure-Cloud Networking (sc-net)	UK1TSO	Dir IT Security	0.00	0.00	0.00	0.00	0.00	0.00
1DR001	VP Research Discretionary	URRADM	Research Office Central Operations	0.00	0.00	0.00	0.00	0.00	0.00
1DRCDM	RCC Data Management	URRRCC	Research Computing Center	0.00	0.00	0.00	0.00	0.00	0.00
1DREHS	Environmental Legal Settlements	URREHS	Environmental Health and Safety	0.00	0.00	0.00	0.00	0.00	0.00
1DRJNO	PI Jan Nisbet	URRADM	Research Office Central Operations	0.00	0.00	0.00	0.00	0.00	0.00
1DU005	Executive Search Funds	UUEXEC	Executive Searches	0.00	0.00	697.86	0.00	0.00	697.86
1DUHIF	UNH Health Initiatives Fund	UUJOTH	Other Institutional Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DUPPB	UNH Non-Status Clearing	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DUPSI	President's Strategic Initiatives	UUJOTH	Other Institutional Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DUSTF	UNH Separation Fund	UUBST2	Separation Incentive After 1985	0.00	149,210.00	0.00	0.00	0.00	149,210.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
1UF000	HHS Educational and General	UFPPCI	HHS Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UFXRRCM	Health and Human Services RCM	0.00	0.00	179,352.00	0.00	0.00	179,352.00
1UG001	Central Admin VPFA Ed & General	UGHPDV	Professional Development	0.00	0.00	1,500.00	0.00	0.00	1,500.00
1UG001	Central Admin VPFA Ed & General	UGHRES	Human Resources	50,214.83	19,589.70	4,302.05	0.00	0.00	74,106.58
1UG001	Central Admin VPFA Ed & General	UGPURC	UNH Procurement Services	0.00	0.00	0.00	0.00	0.00	0.00
1UG001	Central Admin VPFA Ed & General	UGVBSC	Central Admin BSC	21,339.57	8,341.68	5,288.66	0.00	0.00	34,969.91
1UG001	Central Admin VPFA Ed & General	UGVPFA	VPFA Office	(7,858.25)	(2,960.28)	813.51	0.00	0.00	(10,005.02)
1UG001	Central Admin VPFA Ed & General	UGXRRCM	Central Admin RC Unit	0.00	0.00	(644,141.00)	0.00	0.00	(644,141.00)
1UG002	Office of the President	UGPRRCM	RCM allocations-President's Office	0.00	0.00	(114,289.00)	0.00	0.00	(114,289.00)
1UG002	Office of the President	UGPRCS	UNH President's Office	(79,346.25)	(31,346.84)	55,777.50	0.00	0.00	(54,915.59)
1UG003	Community Equity and Diversity	UGPAFF	Affirmative Action	11,195.14	3,716.72	390.73	0.00	0.00	15,302.59
1UG003	Community Equity and Diversity	UGPCED	Community, Equity and Diversity	14,266.05	4,897.00	216.62	0.00	0.00	19,379.67
1UG003	Community Equity and Diversity	UGXRRCM	Central Admin RC Unit	0.00	0.00	(140,383.00)	0.00	0.00	(140,383.00)
1UK000	IT Educational & General	UK1AVP	Information Technology CIO/AVP	1,581.19	611.65	718.34	0.00	0.00	2,911.18
1UK000	IT Educational & General	UK1ITC	Dir IT Consulting & Services	1,661.33	405.30	330.40	0.00	0.00	2,397.03
1UK000	IT Educational & General	UK1PMO	Project Management Office	21,361.84	8,571.36	7,860.74	0.00	0.00	37,793.94
1UK000	IT Educational & General	UK1UDL	UNH Department Licenses	0.00	0.00	74,848.00	0.00	0.00	74,848.00
1UK000	IT Educational & General	UK3FMS	Facilities Management Services	9,345.02	3,780.29	(254,415.17)	0.00	0.00	(241,289.86)
1UK000	IT Educational & General	UK3HDP	IT Service Desk	9,146.15	3,624.47	0.00	0.00	0.00	12,770.62
1UK000	IT Educational & General	UK3HS1	Hardware CSC (Hardware Services)	2,683.08	981.35	1,068.84	0.00	0.00	4,733.27
1UK000	IT Educational & General	UK3WAN	WAN	2,592.85	1,032.68	0.00	0.00	0.00	3,625.53
1UK000	IT Educational & General	UK4ECM	Enterprise Collaboration & Messagin	30,736.93	11,798.20	103,059.73	0.00	0.00	145,594.86
1UK000	IT Educational & General	UK5BSC	IT BSC	7,247.96	2,865.59	33.40	0.00	0.00	10,146.95
1UK000	IT Educational & General	UKPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	IT Educational & General	UKPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	IT Educational & General	UKXRRCM	CIS RCM	0.00	0.00	(472,259.00)	0.00	0.00	(472,259.00)
1UKPPD	IT General Prepays	UK1AVP	Information Technology CIO/AVP	0.00	0.00	0.00	0.00	0.00	0.00
1UKPPD	IT General Prepays	UK3HDP	IT Service Desk	0.00	0.00	0.00	0.00	0.00	0.00
1UKPPD	IT General Prepays	UK3WAN	WAN	0.00	0.00	0.00	0.00	0.00	0.00
1UKPPD	IT General Prepays	UK4ECZ	Enterprise Computing Central	0.00	0.00	0.00	0.00	0.00	0.00
1UL000	Library Educational and General	ULLRCM	Library RCM	0.00	0.00	(1,073,373.00)	0.00	0.00	(1,073,373.00)
1UP000	UNH Police	UPPRRCM	UNH Police RCM	0.00	0.00	(343,823.00)	0.00	0.00	(343,823.00)
1UQ000	Business Aff Education&General-RCM	UQBRCM	Business Affairs RCM	0.00	0.00	0.00	0.00	0.00	0.00
1UR000	VPRPS Educational and General	URPPAV	VPR Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UR000	VPRPS Educational and General	URPPCI	VPR Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UR000	VPRPS Educational and General	URRADM	Research Office Central Operations	(2,282.39)	(723.42)	24,160.15	0.00	0.00	21,154.34
1UR000	VPRPS Educational and General	URREXT	VPR External Relations	1,623.46	657.50	0.00	0.00	0.00	2,280.96
1UR000	VPRPS Educational and General	URRIPM	UNH Innovation	28,720.84	11,205.02	47,818.92	0.00	0.00	87,744.78
1UR000	VPRPS Educational and General	URRRRCM	VP Research RCM	0.00	0.00	(820,855.00)	0.00	0.00	(820,855.00)
1UR001	VPRPS E&G - Centers	URRRRCM	VP Research RCM	0.00	0.00	0.00	0.00	0.00	0.00
1UR020	Consulting Center PAU	URPPAV	VPR Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UR020	Consulting Center PAU	URPPCI	VPR Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UTARCM	Facilities Services RCM	0.00	0.00	(1,413,951.00)	0.00	0.00	(1,413,951.00)
1UT001	Energy and Campus Development	UT1RCM	Energy Campus Development RCM	0.00	0.00	(1,825,533.00)	0.00	0.00	(1,825,533.00)
1UU000	Institutional Educational & General	UUCONT	University Contingency	375.75	0.00	0.00	0.00	0.00	375.75
1UU000	Institutional Educational & General	UUFOPS	UNH Finance Operations	1,662.69	673.39	1,353.19	0.00	0.00	3,689.27
1UU000	Institutional Educational & General	UUGENO	General Operating	0.00	0.00	1,889.69	0.00	0.00	1,889.69
1UU000	Institutional Educational & General	UUIOTH	Other Institutional Activities	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UULEGL	UNH Legal	2,142.55	867.73	53,543.04	0.00	0.00	56,553.32

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
1UU000	Institutional Educational & General	UUMKTG	Branding & Enrollment Marketing	0.00	0.00	62,050.07	0.00	0.00	62,050.07
1UU000	Institutional Educational & General	UUPPCI	Institutional Continuing Incr Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UUSYST	USNH Support Transfers	0.00	0.00	1,777,845.00	0.00	0.00	1,777,845.00
1UU000	Institutional Educational & General	UUXRCM	UNH Institutional RCM	0.00	0.00	(1,676,476.00)	0.00	0.00	(1,676,476.00)
1UU001	Institutional Bud-Proj Adjs	UUXRCM	UNH Institutional RCM	0.00	0.00	(294,819.81)	0.00	0.00	(294,819.81)
1UU002	Inst Destiny One Online Payments	UUDEST	Destiny One Online Payments	0.00	0.00	0.00	0.00	0.00	0.00
1UU002	Inst Destiny One Online Payments	UUXRCM	UNH Institutional RCM	0.00	0.00	(28,082.00)	0.00	0.00	(28,082.00)
1UURCM	Institutional RCM Fund	UUXRCM	UNH Institutional RCM	0.00	0.00	8,286,500.00	0.00	0.00	8,286,500.00
1UW000	Enrollment Mngmt Ed & General	UWINSR	Institutional Research	0.00	0.00	0.00	0.00	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	UWVRCM	EM RCM	0.00	0.00	(495,447.00)	0.00	0.00	(495,447.00)
1UX026	CE State PAU	UXXRCM	Coop Ex Responsibility Center	0.00	0.00	37,602.00	0.00	0.00	37,602.00
1UX028	CE County PAU	UXXRCM	Coop Ex Responsibility Center	0.00	0.00	0.00	0.00	0.00	0.00
1UZ000	EOS Educational and General	UZARCM	EOS RCM Allocation	0.00	0.00	152,419.00	0.00	0.00	152,419.00
1UZ000	EOS Educational and General	UZPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UZ000	EOS Educational and General	UZPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	UZARCM	EOS RCM Allocation	0.00	0.00	14,366.00	0.00	0.00	14,366.00
1UZ025	Shoals Marine Laboratory	UZARCM	EOS RCM Allocation	0.00	0.00	0.00	0.00	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	UZARCM	EOS RCM Allocation	0.00	0.00	49,091.00	0.00	0.00	49,091.00
1WU106	Other Postemployment Bnft (OPEB)	UUF106	Post Retirement Medical Benefit	0.00	0.00	0.00	0.00	0.00	0.00
1WU106	Other Postemployment Bnft (OPEB)	UUXAL6	Functional Alloc - Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				561,904.87	370,234.53	673,593.87	414.97	0.00	1,606,148.24
Operations and Maintenance									
14ZAD1	UNH P1 Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	UUXAL7	Functional Alloc - Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1DG008	Presidents Discretionary	UGPHSE	President's House Support	0.00	0.00	0.00	0.00	0.00	0.00
1DP001	UNH Police Drug Forfeiture	UPPPOL	UNH Police	0.00	0.00	0.00	0.00	0.00	0.00
1DP002	Federal Drug Forfeiture-DOJ	UPPPOL	UNH Police	0.00	0.00	0.00	0.00	0.00	0.00
1DP003	UNH Police Dispatch Equipment Repl	UPPDIS	Communications Dispatch	0.00	0.00	41.98	0.00	0.00	41.98
1DPEQP	Police Equip & Supply Replacement	UPPPOL	UNH Police	0.00	0.00	0.00	0.00	0.00	0.00
1DREHM	EH&S Emergency Mitigation Fund	URREHS	Environmental Health and Safety	0.00	0.00	902.46	0.00	0.00	902.46
1DSSF1	Production Control Room Expansion	USFACM	Facility and Maintenance	0.00	0.00	0.00	0.00	0.00	0.00
1DTCIP	Durham Capital Improvement Projects	UTMS13	Water & Sewer Systems	0.00	0.00	0.00	225,182.53	0.00	225,182.53
1DTECD	ECD Designated	UTADMN	Facilities Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DTFCM	Energy Forward Capacity Mkt	UTEM10	Energy & Utility Management	0.00	0.00	0.00	0.00	0.00	0.00
1DU012	Downtown Durham Dev Consulting	UUIOTH	Other Institutional Activities	0.00	0.00	(50,107.60)	0.00	0.00	(50,107.60)
1DUSTF	UNH Separation Fund	UUXAL7	Functional Alloc - Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	UPPPOL	UNH Police	0.00	0.00	0.00	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1GA098	Charles Harvey Hood Maintenance	UAHBLD	Health Services Operations/Maint	0.00	0.00	1,004.47	0.00	0.00	1,004.47
1GB004	Burnham Homestead Maint	UBDEAN	Dean's Office - LS & A	0.00	0.00	59.03	53.24	0.00	112.27
1GB172	Sawmill Renovation Fund	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1GB178	UNH Organic Dairy Development Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GG028	Alumni Center Annual Gifts Mai	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GP001	UNH Police Gift Fund	UPPPOL	UNH Police	0.00	0.00	0.00	0.00	0.00	0.00
1GT003	Coe-Hall Fund	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	UUXAL7	Functional Alloc - Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	17,728.00	0.00	0.00	17,728.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Financial Aid									
184FW9	2008-2009 College Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FWA	2014-2015 Federal Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FWB	2015-2016 Federal Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FWC	2015-2016 Federal Work Study	UWFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
1GB033	Albert H Brown Student Loan Fu	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB056	TSAS Ben Thompson Student Fund	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1GB107	Colsa Undergrad Scholarships	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GC052	Haaland Gift Fund in Education	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	0.00
1GC087	Thomas Williams Memorial Fund	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1GC126	Cola Graduate Fellowships	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC176	William Annis Fund for Occup Educ	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	0.00
1GD012	Herbert A Scruton Scholarship	UDCHEM	Chemistry	0.00	0.00	910.00	0.00	0.00	910.00
1GD028	David Owen Libby Memorial Scho	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1GD067	Thomas Anderton Fund	UDEE00	Electrical & Computer Eng Dept	0.00	0.00	0.00	0.00	0.00	0.00
1GD100	Harold M Landers Class of 24 Schol	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1GD118	Jon W.Herdon Grad Scholarship	UDESCI	Earth Sciences	0.00	0.00	1,080.32	0.00	0.00	1,080.32
1GD127	Ming/Chen Student Support	UDPHYS	Physics	0.00	0.00	0.00	0.00	0.00	0.00
1GE047	Jeffrey Castro Memorial Scholarship	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GF008	Hamilton Putnam Scholarship	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	0.00	0.00	0.00	0.00
1GF023	Virginia and David Steelman Fund	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	4,000.00	0.00	0.00	4,000.00
1GG186	Educational Talent Search Gifts	UGTALS	Talent Search	0.00	0.00	0.00	0.00	0.00	0.00
1GL001	Roland Douglas Sawyer Scholarship	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1GS041	Creeley S "Buck" Buchanan Ftbl	USMFTB	Football	0.00	0.00	0.00	0.00	0.00	0.00
1GS078	Robert A Kullen Memorial Fund	USMHCY	Men's Hockey	0.00	0.00	0.00	0.00	0.00	0.00
1GU151	Anna Zornio Memorial Fund	UUF AID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1GU155	Class of 1948 Trust Fund	UUF AID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UUF AID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Financial Aid				703.12	0.00	5,990.32	0.00	0.00	6,693.44
Auxiliary Services									
14ZAD1	UNH P1 Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
1A0ADJ	UNH Auxiliary Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
1A0ADJ	UNH Auxiliary Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	473,232.42	0.00	0.00	473,232.42
1AACCT	Psychological & Counseling Services	UAARCM	Academic Affairs RCM	0.00	0.00	10,326.00	0.00	0.00	10,326.00
1AACCT	Psychological & Counseling Services	UACCTR	Psychological & Counseling Services	21,994.55	8,468.94	1,976.89	0.00	0.00	32,440.38
1AAHBP	UNH Student Health Benefit Plan	UAHBLD	Health Services Operations/Maint	0.00	0.00	77.00	0.00	0.00	77.00
1AAHBP	UNH Student Health Benefit Plan	UAHBP	UNH Student Health Benefit Plan	1,171.05	464.58	338,910.95	0.00	0.00	340,546.58
1AAHSC	UNH Health & Wellness	UAARCM	Academic Affairs RCM	0.00	0.00	20,889.00	0.00	0.00	20,889.00
1AAHSC	UNH Health & Wellness	UAHAMN	Health & Wellness Administration	30,067.93	12,024.81	11,290.12	0.00	0.00	53,382.86
1AAHSC	UNH Health & Wellness	UAHBLD	Health Services Operations/Maint	0.00	0.00	2,582.00	0.00	0.00	2,582.00
1AAHSC	UNH Health & Wellness	UAHCON	Medical Contracted Services	0.00	0.00	0.00	0.00	0.00	0.00
1AAHSC	UNH Health & Wellness	UAHFFC	First Floor Clinic	13,173.06	5,333.99	2,200.40	0.00	0.00	20,707.45
1AAHSC	UNH Health & Wellness	UAHHEP	Health Education and Promotion	7,893.39	2,762.15	483.93	0.00	0.00	11,139.47
1AAHSC	UNH Health & Wellness	UAHLAB	Laboratory	766.81	64.41	6,950.94	0.00	0.00	7,782.16
1AAHSC	UNH Health & Wellness	UAHMIS	Information Technology	0.00	0.00	0.00	0.00	0.00	0.00
1AAHSC	UNH Health & Wellness	UAHMRR	Medical Records and Registration	0.00	0.00	0.00	0.00	0.00	0.00
1AAHSC	UNH Health & Wellness	UAHPHA	Pharmacy	5,376.77	1,570.58	3,624.73	0.00	0.00	10,572.08
1AAHSC	UNH Health & Wellness	UAHPRG	Health Ed Programs	400.00	33.60	6,471.86	0.00	0.00	6,905.46

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Auxiliary Services									
1AAHSC	UNH Health & Wellness	UAHQUA	Quality and Accreditation	0.00	0.00	0.00	0.00	0.00	0.00
1AAHSC	UNH Health & Wellness	UAHRAD	Radiology	812.52	68.26	1,408.67	0.00	0.00	2,289.45
1AAHSC	UNH Health & Wellness	UAHSFC	Second Floor Clinic	0.00	0.00	0.00	0.00	0.00	0.00
1AAHSC	UNH Health & Wellness	UAHTRA	Triage and Appointments	0.00	0.00	0.00	0.00	0.00	0.00
1AAHSC	UNH Health & Wellness	UAHWHC	Women's Health Clinic	0.00	0.00	0.00	0.00	0.00	0.00
1AAHSC	UNH Health & Wellness	UAVPOF	Dean of Students	0.00	0.00	0.00	0.00	0.00	0.00
1AAHSC	UNH Health & Wellness	UJHPHA	Pharmacy	0.00	0.00	0.00	0.00	0.00	0.00
1AARES	Residential life	UARACA	Residential Life Academic Team	0.00	0.00	0.00	0.00	0.00	0.00
1AARES	Residential life	UARCON	RHD/AHD Conference Attendance	0.00	0.00	500.00	0.00	0.00	500.00
1AARES	Residential life	UARCOR	Core Conference Attendance	0.00	0.00	250.00	0.00	0.00	250.00
1AARES	Residential life	UARDIR	Resi Life Director	0.00	0.00	1,435.24	0.00	0.00	1,435.24
1AARES	Residential life	UARDIV	Residential Life Diversity Programs	0.00	0.00	0.00	0.00	0.00	0.00
1AARES	Residential life	UARES	Residential Life	0.00	0.00	247.00	0.00	0.00	247.00
1AARES	Residential life	UARHPG	Hall Directors Programs	0.00	0.00	392.94	0.00	0.00	392.94
1AARES	Residential life	UARJOB	Resident Assistant Job Support	0.00	0.00	0.00	0.00	0.00	0.00
1AARES	Residential life	UARPRG	Residential Life Programming	0.00	0.00	575.12	0.00	0.00	575.12
1AARES	Residential life	UARPRI	Prof Staff In-Service Training	0.00	0.00	63.96	0.00	0.00	63.96
1AARES	Residential life	UARRAF	RA Fall Training	0.00	0.00	2,742.23	0.00	0.00	2,742.23
1AARES	Residential life	UARREC	Professional Staff Recruitment	0.00	0.00	0.00	0.00	0.00	0.00
1AARES	Residential life	UARSTF	Staff Administration	24,244.64	8,823.06	0.00	0.00	0.00	33,067.70
1AARES	Residential life	UARSUM	Summer Session	0.00	0.00	0.00	0.00	0.00	0.00
1AARES	Residential life	UARTEC	Resi Life Technical Support	0.00	0.00	8,874.60	0.00	0.00	8,874.60
1AD002	Environmental Research Grp 2232	UDERGO	Environmental Research Group	0.00	0.00	0.00	0.00	0.00	0.00
1AE265	SBDC Programs	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
1AE265	SBDC Programs	UESBEG	PI - Liz Gray	0.00	0.00	0.00	0.00	0.00	0.00
1AE265	SBDC Programs	UESBMA	Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1AE265	SBDC Programs	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
1AE265	SBDC Programs	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
1AE265	SBDC Programs	UESBTR	SBDC Training	0.00	0.00	0.00	0.00	0.00	0.00
1AE265	SBDC Programs	UEWRCM	Responsibility Center	0.00	0.00	0.00	0.00	0.00	0.00
1AE267	Center For Venture Research	UEDEAN	Dean's Office	0.00	0.00	339.98	0.00	0.00	339.98
1AE267	Center For Venture Research	UEWRCM	Responsibility Center	0.00	0.00	0.00	0.00	0.00	0.00
1AECFB	Center for Family Business	UECFFB	Center for Family Business	1,795.38	598.44	80.40	0.00	0.00	2,474.22
1AECFB	Center for Family Business	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1AECFB	Center for Family Business	UEWRCM	Responsibility Center	0.00	0.00	0.00	0.00	0.00	0.00
1AF001	Action Learning Center	UFKBRN	Browne Center	20,011.64	4,128.75	25,448.29	0.00	0.00	49,588.68
1AJHBP	UNH Student Health Benefit Plan	UAHHBP	UNH Student Health Benefit Plan	0.00	0.00	0.00	0.00	0.00	0.00
1AJHBP	UNH Student Health Benefit Plan	UJHHBP	UNH Student Health Benefit Plan	0.00	0.00	0.00	0.00	0.00	0.00
1AJHSC	UNH Health Services	UJHPHA	Pharmacy	0.00	0.00	0.00	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	UJMBLD	MUB Operations And Maintenance	1,415.50	0.00	787.59	0.00	0.00	2,203.09
1AJMUB	UNH Memorial Union	UJMBOG	Mub Board Of Governors	0.00	0.00	0.00	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	UJMEVT	MUB Events Management	2,253.89	16.56	0.00	0.00	0.00	2,270.45
1AJMUB	UNH Memorial Union	UJMGAM	MUB Games Room	0.00	0.00	0.00	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	UJMGRK	Greek Affairs	0.00	0.00	234.20	0.00	0.00	234.20
1AJMUB	UNH Memorial Union	UJMSSS	MUB Granite Square Station	1,340.88	0.00	15.95	0.00	0.00	1,356.83
1AJMUB	UNH Memorial Union	UJMHPK	MUB: Housekeeping	3,149.60	1,275.58	1,548.41	0.00	0.00	5,973.59
1AJMUB	UNH Memorial Union	UJMINF	MUB Commuter/Info Center	0.00	0.00	0.00	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	UJMLDR	Leadership Development	0.00	0.00	354.00	0.00	0.00	354.00
1AJMUB	UNH Memorial Union	UJMMIT	MUB Information Technology	0.00	0.00	21,668.00	0.00	0.00	21,668.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Auxiliary Services									
1AJMUB	UNH Memorial Union	UJMMUB	Memorial Union Building	23,340.13	9,147.61	7,772.73	0.00	0.00	40,260.47
1AJMUB	UNH Memorial Union	UJMOFF	Mub Offset Allocations	0.00	0.00	(47.00)	0.00	0.00	(47.00)
1AJMUB	UNH Memorial Union	UJMSNK	MUB Snack Retail Operations	0.00	0.00	0.00	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	UJMSOP	Social Programs	0.00	0.00	0.00	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	UJMSOS	MUB Student Organizations	0.00	0.00	35.99	0.00	0.00	35.99
1AJMUB	UNH Memorial Union	UJMSTD	Non-Trad/Off-Campus/LdrShp Svcs	0.00	0.00	0.00	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	UJMTHR	MUB Theater	0.00	0.00	0.00	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	UJMTKT	MUB Ticket Office	0.00	0.00	31.00	0.00	0.00	31.00
1AJMUB	UNH Memorial Union	UJVRCM	Student Affairs RCM	0.00	0.00	99,292.00	0.00	0.00	99,292.00
1AJREC	Campus Recreation	UJGARC	Instructional Programs	9,276.71	644.85	0.00	0.00	0.00	9,921.56
1AJREC	Campus Recreation	UJGCLB	Club Sports	0.00	0.00	251.43	0.00	0.00	251.43
1AJREC	Campus Recreation	UJGCLI	Climbing Club	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGFIT	Fitness Programs	1,524.40	24.69	30.00	0.00	0.00	1,579.09
1AJREC	Campus Recreation	UJGHKP	Campus Rec: Housekeeping	2,520.00	1,020.60	1,715.87	0.00	0.00	5,256.47
1AJREC	Campus Recreation	UJGIMS	Intramural Sports	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGINS	Informal Recreation	3,486.99	33.18	316.23	0.00	0.00	3,836.40
1AJREC	Campus Recreation	UJGIPL	Indoor Pool	1,401.27	36.45	1,037.36	0.00	0.00	2,475.08
1AJREC	Campus Recreation	UJGMCR	Men's Crew	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGMKT	Campus Rec Marketing	0.00	0.00	1,269.99	0.00	0.00	1,269.99
1AJREC	Campus Recreation	UJGMLX	Men's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGOAP	Outdoor Adventures Program	789.25	0.00	460.31	0.00	0.00	1,249.56
1AJREC	Campus Recreation	UJGOPR	Campus Rec Operational Expenses	0.00	0.00	259.88	0.00	0.00	259.88
1AJREC	Campus Recreation	UJGREC	Campus Recreation	33,914.54	13,722.14	29,977.19	0.00	0.00	77,613.87
1AJREC	Campus Recreation	UJGRSK	Campus Rec Risk Management	143.50	0.00	0.00	0.00	0.00	143.50
1AJREC	Campus Recreation	UJGSCW	Camp Wildcat	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGSDV	Campus Rec Student Development	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGSME	Mendum's Pond	2,978.88	28.98	209.90	0.00	0.00	3,217.76
1AJREC	Campus Recreation	UJGSPL	Outdoor Pool	15,955.58	583.18	1,452.41	0.00	0.00	17,991.17
1AJREC	Campus Recreation	UJGSRC	Summer Recreation	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGYPG	Campus Rec Youth Programs	15,137.05	1,036.64	4,686.91	0.00	0.00	20,860.60
1AJREC	Campus Recreation	UJVRCM	Student Affairs RCM	0.00	0.00	183,498.00	0.00	0.00	183,498.00
1AJREC	Campus Recreation	UJWHIT	Whittemore Center	0.00	0.00	198.06	0.00	0.00	198.06
1AJWHT	Whittemore Center	UJWHIT	Whittemore Center	13,540.49	2,814.25	104,183.74	0.00	0.00	120,538.48
1AJWHT	Whittemore Center	UJWHKP	Whittemore: Housekeeping	3,255.50	1,310.68	0.00	0.00	0.00	4,566.18
1AKSTR	Computer Store	UK6CSZ	Computer Store Central	0.00	0.00	0.00	0.00	0.00	0.00
1AKSTR	Computer Store	UKXRCM	CIS RCM	0.00	0.00	0.00	0.00	0.00	0.00
1AKTEL	Telecommunications	UK1AVP	Information Technology CIO/AVP	0.00	0.00	302.65	0.00	0.00	302.65
1AKTEL	Telecommunications	UK1ITC	Dir IT Consulting & Services	2,606.89	1,033.92	0.00	0.00	0.00	3,640.81
1AKTEL	Telecommunications	UK3CTZ	Client Services & Telecom Central	0.00	0.00	0.00	0.00	0.00	0.00
1AKTEL	Telecommunications	UK3HDP	IT Service Desk	0.00	0.00	0.00	0.00	0.00	0.00
1AKTEL	Telecommunications	UK3NOZ	Network Operations Central	32,732.31	13,256.58	27,355.72	0.00	0.00	73,344.61
1AKTEL	Telecommunications	UK3TEL	Telecommunications	0.00	0.00	(235,649.99)	0.00	0.00	(235,649.99)
1AKTEL	Telecommunications	UK3TO1	Technical Operations	18,961.05	7,033.96	2,159.43	0.00	0.00	28,154.44
1AKTEL	Telecommunications	UK3TP1	Telephone Operators	0.00	0.00	0.00	0.00	0.00	0.00
1AKTEL	Telecommunications	UK3VTZ	Voice Technologies Central	8,184.61	3,314.76	0.00	0.00	0.00	11,499.37
1AKTEL	Telecommunications	UK5BSC	IT BSC	6,381.84	2,219.92	80.73	0.00	0.00	8,682.49
1AKTEL	Telecommunications	UKXRCM	CIS RCM	0.00	0.00	25,084.00	0.00	0.00	25,084.00
1ALLNG	Faculty Lounge	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1AQCNF	UNH Conference Center	UQDCAT	Catering Services	0.00	0.00	(23,023.00)	0.00	0.00	(23,023.00)

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Auxiliary Services									
1AQDDM	Discretionary Fund for Business Aff	UQBBSC	Business Affairs BSC	0.00	0.00	0.00	0.00	0.00	0.00
1AQDDM	Discretionary Fund for Business Aff	UQDISC	Discretionary Fund for Business Aff	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQBOSS	Office of Support Services	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQBRCM	Business Affairs RCM	0.00	0.00	136,971.49	0.00	0.00	136,971.49
1AQHOS	UNH Dining Services	UQDBAR	Dairy Bar	8,589.44	1,143.41	22,332.54	0.00	0.00	32,065.39
1AQHOS	UNH Dining Services	UQDCAT	Catering Services	29,097.05	10,075.17	(3,236.96)	0.00	0.00	35,935.26
1AQHOS	UNH Dining Services	UQDCFH	Concessions - Field House	803.90	325.58	0.00	0.00	0.00	1,129.48
1AQHOS	UNH Dining Services	UQDCNF	University Conference Office	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQDCST	Concessions - Stadium	1,003.46	318.20	448.80	0.00	0.00	1,770.46
1AQHOS	UNH Dining Services	UQDCWT	Concessions - Whittemore	3,271.41	1,055.14	585.40	0.00	0.00	4,911.95
1AQHOS	UNH Dining Services	UQDGAD	Dining Administration	12,510.11	5,036.07	68,208.85	0.00	0.00	85,755.03
1AQHOS	UNH Dining Services	UQDGOS	Goss Building Cafe	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQDHOL	Holloway Commons	61,939.99	13,230.12	170,804.85	0.00	0.00	245,974.96
1AQHOS	UNH Dining Services	UQDIDO	Dining ID Office	2,223.98	870.64	1,556.60	0.00	0.00	4,651.22
1AQHOS	UNH Dining Services	UQDKNG	Kingsbury Coffee Office	385.22	151.87	123.80	0.00	0.00	660.89
1AQHOS	UNH Dining Services	UQDLAW	Jury Box at the Law School	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQDLIB	Library Coffee Office	385.20	151.87	1,336.90	0.00	0.00	1,873.97
1AQHOS	UNH Dining Services	UQDMAN	Manchester Cafe	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQDMKT	Marketing	4,874.36	1,887.71	(3,559.31)	0.00	0.00	3,202.76
1AQHOS	UNH Dining Services	UQDMUB	MUB Food Service Operations	4,962.03	1,044.82	13,045.86	0.00	0.00	19,052.71
1AQHOS	UNH Dining Services	UQDPCF	Philbrook Cafe	509.24	202.11	85.87	0.00	0.00	797.22
1AQHOS	UNH Dining Services	UQDPHL	Philbrook	17,003.76	6,809.58	3,770.14	0.00	0.00	27,583.48
1AQHOS	UNH Dining Services	UQDPOL	Outdoor Pool - Concessions	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQDPPC	Peter Paul Cafe	385.18	151.87	1,856.90	0.00	0.00	2,393.95
1AQHOS	UNH Dining Services	UQDPPT	Pita Pit Truck	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQDSTL	Stillings	13,085.14	5,289.22	13,245.34	0.00	0.00	31,619.70
1AQHOS	UNH Dining Services	UQDWIL	Wildcatessen	633.24	252.34	264.16	0.00	0.00	1,149.74
1AQHOS	UNH Dining Services	UQHSKP	Housing Housekeeping	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UQBRCM	Business Affairs RCM	0.00	0.00	731,006.05	0.00	0.00	731,006.05
1AQHOU	UNH Housing	UQHGIS	Res Student Computing and Telecom	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UQHCTV	Cable Television	11,807.02	3,802.45	14,981.13	0.00	0.00	30,590.60
1AQHOU	UNH Housing	UQHDRM	General Dorm Operations	45,500.03	4,721.27	6,918.67	0.00	0.00	57,139.97
1AQHOU	UNH Housing	UQHFC	Apartments-Facilities & Maintenance	39,117.05	3,884.04	6,563.19	0.00	0.00	49,564.28
1AQHOU	UNH Housing	UQHFOR	Forest Park/Family Housing	3,623.09	1,452.36	1,462.50	0.00	0.00	6,537.95
1AQHOU	UNH Housing	UQHGAU	Housing Administration	5,128.46	2,077.03	1,217,595.08	0.00	0.00	1,224,800.57
1AQHOU	UNH Housing	UQHLAU	Laundry Operations	2,315.00	683.92	202.24	0.00	0.00	3,201.16
1AQHOU	UNH Housing	UQHMG	Housing Management Systems	4,471.34	1,438.37	900.74	0.00	0.00	6,810.45
1AQHOU	UNH Housing	UQHRAB	Room Assignment & Billing	10,204.39	3,001.10	0.00	0.00	0.00	13,205.49
1AQHOU	UNH Housing	UQHRES	Residence Halls	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	6,945.00	0.00	0.00	6,945.00
1AQHOU	UNH Housing	UQHSPK	Housing Housekeeping	93,888.93	24,612.85	2,027.09	0.00	0.00	120,528.87
1AQHOU	UNH Housing	UQHSPR	Apartment-Staff & Programming	11,272.98	4,093.11	646.11	0.00	0.00	16,012.20
1AQHOU	UNH Housing	UQHSUM	Summer Housing	5,932.30	1,061.32	378.54	0.00	0.00	7,372.16
1AQMLS	Mail Services	UQBRCM	Business Affairs RCM	0.00	0.00	4,642.14	0.00	0.00	4,642.14
1AQMLS	Mail Services	UQMCST	NHCUC Consortium	225.34	87.55	50.64	0.00	0.00	363.53
1AQMLS	Mail Services	UQMMOS	Mail Operations	8,742.49	3,102.94	(22,117.50)	0.00	0.00	(10,272.07)
1AQMLS	Mail Services	UQMPOS	Postage	0.00	0.00	52,876.23	0.00	0.00	52,876.23
1AQOBA	Business Affairs	UQBBSC	Business Affairs BSC	33,284.05	13,397.62	(154,688.95)	0.00	0.00	(108,007.28)

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Auxiliary Services									
1AQOBA	Business Affairs	UQBOSS	Office of Support Services	13,393.69	5,354.19	231.56	0.00	0.00	18,979.44
1AQOBA	Business Affairs	UQBRCM	Business Affairs RCM	0.00	0.00	3,515.12	0.00	0.00	3,515.12
1AQPRN	Printing Services	UQBRCM	Business Affairs RCM	0.00	0.00	6,721.84	0.00	0.00	6,721.84
1AQPRN	Printing Services	UQMPOS	Postage	0.00	0.00	327.05	0.00	0.00	327.05
1AQPRN	Printing Services	UQPINK	Press	6,647.73	2,561.03	3,269.71	0.00	0.00	12,478.47
1AQPRN	Printing Services	UQPOFC	Copier Placements	1,492.45	334.16	0.00	0.00	0.00	1,826.61
1AQPRN	Printing Services	UQPOPS	Printing Operations	3,047.38	1,195.80	38,068.22	0.00	0.00	42,311.40
1AQPRN	Printing Services	UQPREP	Prepress	535.95	210.45	797.17	0.00	0.00	1,543.57
1AQPRN	Printing Services	UQPWES	West Edge Copy Center	3,201.77	1,247.89	7,366.36	0.00	0.00	11,816.02
1AQTRN	Transportation Services	UQBRCM	Business Affairs RCM	0.00	0.00	9,652.56	0.00	0.00	9,652.56
1AQTRN	Transportation Services	UQTADM	Transportation	8,725.57	3,495.15	12,109.83	0.00	0.00	24,330.55
1AQTRN	Transportation Services	UQTCNG	CNG Fueling Station	0.00	0.00	13.60	0.00	0.00	13.60
1AQTRN	Transportation Services	UQTGAR	Garage-Transportation Services	11,402.18	4,449.89	17,369.65	0.00	0.00	33,221.72
1AQTRN	Transportation Services	UQTMTA	Mass Transportation	16,557.97	4,447.11	17,290.73	0.00	0.00	38,295.81
1AQTRN	Transportation Services	UQTPRK	Parking Services	9,487.93	2,162.45	5,186.26	0.00	0.00	16,836.64
1ARANM	Animal Care	URRARO	Animal Resource Office	1,475.38	250.29	(1,989.92)	0.00	0.00	(264.25)
1ARIOL	InterOperability Laboratory Reserve	URRIOL	Interoperability Lab	3,611.00	1,193.94	61,669.39	0.00	0.00	66,474.33
1ARIOL	InterOperability Laboratory Reserve	URRRCC	Research Computing Center	0.00	0.00	0.00	0.00	0.00	0.00
1ARRCC	Research Computing Operating	URRRCC	Research Computing Center	27,923.59	10,850.12	(248.42)	0.00	0.00	38,525.29
1ARUIC	Instrumentation Center	URRUIC	Instrumentation Center	1,723.07	478.93	3,560.49	0.00	0.00	5,762.49
1ASATH	UNH Intercollegiate Athletics	USOPPB	UNH-Athletics-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	USAADM	Athletics Administration	12,492.36	4,584.90	108,431.98	0.00	0.00	125,509.24
1ASATH	UNH Intercollegiate Athletics	USAATV	Broadcasts	4,081.92	1,653.18	589.39	0.00	0.00	6,324.49
1ASATH	UNH Intercollegiate Athletics	USABSC	Intercollegiate Athletics	0.00	0.00	0.00	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	USACHL	Cheerleading	675.00	56.70	0.00	0.00	0.00	731.70
1ASATH	UNH Intercollegiate Athletics	USACMP	Athletics Compliance Officer	6,503.08	2,633.75	20,160.68	0.00	0.00	29,297.51
1ASATH	UNH Intercollegiate Athletics	USACON	Concessions	0.00	0.00	17.13	0.00	0.00	17.13
1ASATH	UNH Intercollegiate Athletics	USAEQP	Athletic Equipment	6,437.18	2,565.33	10,677.57	0.00	0.00	19,680.08
1ASATH	UNH Intercollegiate Athletics	USA EVT	Events Management	10,590.38	4,240.50	2,307.50	0.00	0.00	17,138.38
1ASATH	UNH Intercollegiate Athletics	USAEXT	External Relations	6,359.28	2,575.50	2,404.45	0.00	0.00	11,339.23
1ASATH	UNH Intercollegiate Athletics	USAHST	Athletics Host	567.00	38.94	156.54	0.00	0.00	762.48
1ASATH	UNH Intercollegiate Athletics	USALSK	Life Skills Program	0.00	0.00	33.40	0.00	0.00	33.40
1ASATH	UNH Intercollegiate Athletics	USAMKP	Marketing and Promotion	4,122.46	1,132.25	84.20	0.00	0.00	5,338.91
1ASATH	UNH Intercollegiate Athletics	USAPST	Athletics Post Season	0.00	0.00	167.45	0.00	0.00	167.45
1ASATH	UNH Intercollegiate Athletics	USARCM	Responsibility Center	0.00	0.00	52,635.00	0.00	0.00	52,635.00
1ASATH	UNH Intercollegiate Athletics	USASID	Athletic Communications	6,808.08	2,757.27	655.59	0.00	0.00	10,220.94
1ASATH	UNH Intercollegiate Athletics	USASMI	Sports Medicine	0.00	0.00	0.00	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	USASPM	Athletic Training	15,981.14	6,472.37	4,021.84	0.00	0.00	26,475.35
1ASATH	UNH Intercollegiate Athletics	USATKO	Ticket Office	2,109.62	782.17	6,707.15	0.00	0.00	9,598.94
1ASATH	UNH Intercollegiate Athletics	USATUT	Academic Tutoring	1,923.08	778.85	0.00	0.00	0.00	2,701.93
1ASATH	UNH Intercollegiate Athletics	USAVID	Videoboard	1,200.00	0.00	771.54	0.00	0.00	1,971.54
1ASATH	UNH Intercollegiate Athletics	USAWEB	Website	0.00	0.00	0.00	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	USAWTR	Strength and Conditioning	6,888.66	2,215.12	691.40	0.00	0.00	9,795.18
1ASATH	UNH Intercollegiate Athletics	USCSKI	Ski Program	7,512.31	3,042.49	9,101.65	0.00	0.00	19,656.45
1ASATH	UNH Intercollegiate Athletics	USFACM	Facility and Maintenance	3,588.04	819.20	8,290.32	0.00	0.00	12,697.56
1ASATH	UNH Intercollegiate Athletics	USMBKB	Men's Basketball	17,232.28	6,047.20	18,543.36	0.00	0.00	41,822.84
1ASATH	UNH Intercollegiate Athletics	USMCCT	Men's Cross Country Track	3,874.62	1,360.57	6,532.79	0.00	0.00	11,767.98
1ASATH	UNH Intercollegiate Athletics	USMFTB	Football	33,950.24	11,402.98	105,088.15	0.00	0.00	150,441.37
1ASATH	UNH Intercollegiate Athletics	USMHCY	Men's Hockey	23,297.31	8,821.68	34,432.58	0.00	0.00	66,551.57

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
No Program Code Assigned									
1XTN05	Hewitt - Duel Temperature Tie In	UTDC04	Repair and Renovation	0.00	0.00	57,000.00	0.00	0.00	57,000.00
1XTN06	Field House - Concrete Spalling Rep	UTDC04	Repair and Renovation	0.00	0.00	990.00	0.00	0.00	990.00
1XTN08	Wildcat Stadium - Victory Club TV	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN09	Field Hse Relocate Spec Events Pwr	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN12	Wildcat Stadium - Misc Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN13	Utility Distr New Sub Station 4	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN14	Utility Distr Upgrade Sub Station 2	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN15	Utility Distr Cir 5&6 Riser Poles	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN16	Williamson & Christensen SecCameras	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN17	Hewitt Hall Parking Lot Repaving	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	88,447.35	0.00	0.00	88,447.35
**Total Plant Funds				0.00	0.00	911,114.57	0.00	3,020,057.11	3,931,171.68
Agency Funds									
Student Services									
1ZA002	Phi Beta Kappa Agency Fund	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				0.00	0.00	0.00	0.00	0.00	0.00
Nonoperating Funds									
1Z0ADJ	Agency Funds Year End Adjustment	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
1ZA001	Campus Ministry	UAVPOF	Dean of Students	0.00	0.00	0.00	0.00	0.00	0.00
***Total Nonoperating Funds				0.00	0.00	0.00	0.00	0.00	0.00
**Total Agency Funds				0.00	0.00	0.00	0.00	0.00	0.00
Funds Not Coded to Fgrpmaj Attribute									
Research & Sponsored Programs									
110353	National Vistor Use Monitoring	UFRMMF	PI Michael Ferguson	637.51	50.99	68.85	0.00	0.00	757.35
14F198	Ecological Health of James Bay	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	0.00
14UD88	AFIRE CubeSat Proposal	UZSPHS	PI Harlan Spence	0.00	0.00	0.00	0.00	0.00	0.00
***Total Research & Sponsored Programs				637.51	50.99	68.85	0.00	0.00	757.35
Operations and Maintenance									
1XTM67	Pettee Hall - Interior Lobby Paint	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM75	Main Street Paving-Catch Basins	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM76	Rudman - Micro Labs Drying Oven	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM82	6 Leavitt - Electrical Service Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	0.00	0.00	0.00	0.00
No Program Code Assigned									
14F198	Ecological Health of James Bay	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
16C128	Our Stories Matter: We Matter CS	UACMHS	PI E Michele Holt-Shannon	0.00	0.00	0.00	0.00	0.00	0.00
1DZECEB	PI Erik Chapman	UZMSEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
**Total Funds Not Coded to Fgrpmaj Attribute				637.51	50.99	68.85	0.00	0.00	757.35

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University System of New Hampshire
Fund/Org Detail of Operating Expenditures by Function
As of Fiscal Year 2020 Fiscal Period 01

#RECURSIVE

1D - UNH - Durham

Funds Not Coded to Fgrpmaj Attribute

*Total 1D - UNH - Durham

Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
8,786,456.36	2,369,683.56	14,082,726.72	123,908.02	3,020,057.11	28,382,831.77

1H - UNH School of Law

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
14NE23	Peterson Grant	UHA368	PI- Vacant	0.00	0.00	0.00	0.00	0.00	0.00
14NE23	Peterson Grant	UHD210	UNHL FP IP Center	0.00	0.00	0.00	0.00	0.00	0.00
14NE23	Peterson Grant	UHD513	UNHL Dean's Discretionary	0.00	0.00	0.00	0.00	0.00	0.00
1DH321	UNHL Strategic Reserve Allotments	UHA106	UNHL IP Summer Institute	0.00	0.00	0.00	0.00	0.00	0.00
1DHADJ	UNH Law IDES Adjustments	UUXAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
1DHWIP	WIPO-Franklin Pierce IP Summer Inst	UHA106	UNHL IP Summer Institute	0.00	0.00	0.00	0.00	0.00	0.00
1GH202	F. Pierce Ctr for Intel Prop Gifts	UHD210	UNHL FP IP Center	0.00	0.00	0.00	0.00	0.00	0.00
1GH204	Social Justice Institute Gift Fund	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00	0.00
1GH205	Clinics Operating Gift Fund	UHA101	UNHL Clinic	0.00	0.00	31.40	0.00	0.00	31.40
1GH212	Justice and Journalism Fund	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00	0.00
1GH213	Sports & Entertainment Gift Fund	UHD215	UNHL Sports and Entertainment Law	572.52	48.09	0.00	0.00	0.00	620.61
1GH481	Goulder Endowed Chair Payout Fund	UHA111	UNHL Legal Skills	0.00	0.00	0.00	0.00	0.00	0.00
1GH511	Rudman Center Payout Fund	UHD211	UNHL Rudman Center	0.00	0.00	212.95	0.00	0.00	212.95
1GH522	Alison Curelop Series in Ethics	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA100	UNHL JD Instruction	5,423.11	455.54	0.00	0.00	0.00	5,878.65
1UH000	UNH Law Educational & General	UHA101	UNHL Clinic	3,331.30	804.12	0.00	0.00	0.00	4,135.42
1UH000	UNH Law Educational & General	UHA102	UNHL Externship Program	814.50	329.88	0.00	0.00	0.00	1,144.38
1UH000	UNH Law Educational & General	UHA103	UNHL Daniel Webster Scholars Progra	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA104	UNHL Graduate Instruction	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA105	UNHL Distance Education Instruction	3,263.32	274.12	0.00	0.00	0.00	3,537.44
1UH000	UNH Law Educational & General	UHA106	UNHL IP Summer Institute	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA107	UNHL Intl Criminal Law & Justice	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA111	UNHL Legal Skills	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA112	UNHL Trial Ad Competition	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA160	UNHL Faculty Scholarship Support	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA212	UNHL Intl Tech Transfer Institute	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA320	UNHL General Academic Admin	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA331	PI Jordan Budd	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA332	PI Courtney Brooks	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA333	PI Erin Corcoran	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA334	PI Jennifer Davis	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA335	PI Jessica Durkis-Stokes	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA336	PI Risa Evans	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA337	Jon Cavicchi	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA338	PI Chris Frerking	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA339	PI John Garvey	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA341	PI Marcus Hurn	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA342	PI Ann Bartow	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA343	PI Stan Kowalski	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA344	PI Thomas Hemstock	0.00	0.00	689.95	0.00	0.00	689.95
1UH000	UNH Law Educational & General	UHA345	PI Ashlyn Lembree	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA346	PI Alexandra Roberts	0.00	0.00	194.00	0.00	0.00	194.00
1UH000	UNH Law Educational & General	UHA348	PI-Tonya Evans	0.00	0.00	159.21	0.00	0.00	159.21
1UH000	UNH Law Educational & General	UHA349	PI Margaret Sova-McCabe	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA353	PI William Murphy	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA354	PI Leah Plunkett	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA355	PI John Orcutt	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA357	PI-Ryan Vacca	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA358	PI Albert Scherr	0.00	0.00	318.84	0.00	0.00	318.84

1H - UNH School of Law

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1GH462	Yacos Prize Payout Fund	UHD411	UNHL Commencement	0.00	0.00	0.00	0.00	0.00	0.00
1GH475	Wayne B. Hersher Graduation Award	UHD411	UNHL Commencement	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA410	UNHL Student Affairs	3,078.08	1,246.62	1,688.27	0.00	0.00	6,012.97
1UH000	UNH Law Educational & General	UHA420	Moot Court Competitions	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA421	Graduate Skills Competitions	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA422	UNHL Law Review	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA424	UNHL IDEA	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA430	UNHL Career Services	7,666.81	3,105.06	2,480.00	0.00	0.00	13,251.87
1UH000	UNH Law Educational & General	UHA440	UNHL Financial Aid	984.92	398.89	0.00	0.00	0.00	1,383.81
1UH000	UNH Law Educational & General	UHA450	UNHL Admissions	10,194.12	3,773.13	10,628.90	0.00	0.00	24,596.15
1UH000	UNH Law Educational & General	UHA460	UNHL Registrar	4,960.00	2,008.81	0.00	0.00	0.00	6,968.81
1UH000	UNH Law Educational & General	UHF222	UNHL WS Schweitzer	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				26,883.93	10,532.51	17,416.81	0.00	0.00	54,833.25
Institutional Support									
1DH310	UNHL Dean's Discretionary Fund	UHD513	UNHL Dean's Discretionary	0.00	0.00	0.00	0.00	0.00	0.00
1DH321	UNHL Strategic Reserve Allotments	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00	0.00	0.00
1UH321	UNHL Strategic Reserve Allotments	UHG544	UNHL - Marketing and Communications	0.00	0.00	0.00	0.00	0.00	0.00
1DH921	UNHL Employee Benefits Pool Fund	UHF532	UNHL Employee Benefits Control	0.00	400.00	0.00	0.00	0.00	400.00
1DHADJ	UNH Law IDES Adjustments	UUXAL6	Functional Alloc - Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
1GH208	UNH Law School Annual Fund	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00	0.00
1GH208	UNH Law School Annual Fund	UHG540	UNHL Development	0.00	0.00	0.00	0.00	0.00	0.00
1GH527	UNH Law Alumni Networking Events	UHG546	UNHL Alumni & Development Events	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHD513	UNHL Dean's Discretionary	0.00	0.00	384.93	0.00	0.00	384.93
1UH000	UNH Law Educational & General	UHD517	UNHL Accreditation	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHF530	UNHL General School Operations	0.00	0.00	185.50	0.00	0.00	185.50
1UH000	UNH Law Educational & General	UHF533	UNHL Information Technology	8,528.85	3,454.19	14,089.45	0.00	0.00	26,072.49
1UH000	UNH Law Educational & General	UHF534	UNHL Faculty and Staff Recruitment	0.00	0.00	495.00	0.00	0.00	495.00
1UH000	UNH Law Educational & General	UHG542	UNHL Alumni Relations	1,603.34	134.68	0.00	0.00	0.00	1,738.02
1UH000	UNH Law Educational & General	UHG544	UNHL - Marketing and Communications	0.00	0.00	489.88	0.00	0.00	489.88
1UH000	UNH Law Educational & General	UHG545	UNHL Events	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHLRCM	UNHL RCM	0.00	0.00	3,284.00	0.00	0.00	3,284.00
***Total Institutional Support				10,132.19	3,988.87	18,928.76	0.00	0.00	33,049.82
Operations and Maintenance									
1DHADJ	UNH Law IDES Adjustments	UUXAL7	Functional Alloc - Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1GH500	UNHL Operations Quasi Payout Fund	UHF700	UNHL Facilities Operations	0.00	0.00	7,364.45	2,767.51	0.00	10,131.96
1UH000	UNH Law Educational & General	UHF700	UNHL Facilities Operations	5,807.58	2,178.73	6,306.48	0.00	0.00	14,292.79
***Total Operations and Maintenance				5,807.58	2,178.73	13,670.93	2,767.51	0.00	24,424.75
Auxiliary Services									
1AH301	UNHL Auxiliary Rental Operations	UHF920	UNHL Campus Housing	0.00	0.00	6,197.46	341.40	0.00	6,538.86
***Total Auxiliary Services				0.00	0.00	6,197.46	341.40	0.00	6,538.86
No Program Code Assigned									
14ZADH	UNH Law P1 Adjustments	UHA212	UNHL Intl Tech Transfer Institute	0.00	0.00	0.00	0.00	0.00	0.00
15P170	Program Income	UHA368	PI- Vacant	0.00	0.00	0.00	0.00	0.00	0.00
1DH310	UNHL Dean's Discretionary Fund	UHD512	UNHL Dean's Office Operations	0.00	0.00	0.00	0.00	0.00	0.00
1DH321	UNHL Strategic Reserve Allotments	UHA108	UNHL Hybrid JD	0.00	0.00	9,267.00	0.00	0.00	9,267.00

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University System of New Hampshire
 Fund/Org Detail of Operating Expenditures by Function
 As of Fiscal Year 2020 Fiscal Period 01

#RECURSIVE

1H - UNH School of Law

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
***Total Operations and Maintenance				0.00	0.00	27,488.61	0.00	44,388.44	71,877.05
No Program Code Assigned									
1NH001	UNHL Net Invested in Plant	UHF700	UNHL Facilities Operations	0.00	0.00	0.00	0.00	0.00	0.00
1NH001	UNHL Net Invested in Plant	UHPCAP	UNHL Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
1NH002	UNHL Equipment	UHF700	UNHL Facilities Operations	0.00	0.00	0.00	0.00	0.00	0.00
1NH002	UNHL Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	0.00	0.00	0.00
1NHADJ	UNH Law Net Invested Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
1XHADJ	UNH Law Unexpended Plant Adjustment	UHF701	UNHL Buildings Campus Use	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
**Total Plant Funds				0.00	0.00	27,488.61	0.00	44,388.44	71,877.05
Funds Not Coded to Fgrpmaj Attribute									
No Program Code Assigned									
1DH410	Student Accommodation	UHA410	UNHL Student Affairs	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
**Total Funds Not Coded to Fgrpmaj Attribute				0.00	0.00	0.00	0.00	0.00	0.00
*Total 1H - UNH School of Law				109,349.38	37,746.66	149,732.34	3,108.91	44,388.44	344,325.73

1M - UNH - Manchester

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
14UC25	ENACT Fellowship Course	UMSPP1	PI Stephen Pimpare	0.00	0.00	0.00	0.00	0.00	0.00
197009	Emergency Management SoTL	UMMD01	PI - Michael Decelle	0.00	0.00	0.00	0.00	0.00	0.00
1DMDEV	Developmental Education Fund	UMESOL	ESOL Summer Program	0.00	0.00	0.00	0.00	0.00	0.00
1DMDMC	Design-Make-Code	UMSDL0	STEM Discovery Lab - Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1DMDS1	PI Daniel Seichepine	UMDS01	PI Fund - D Seichepine	0.00	0.00	0.00	0.00	0.00	0.00
1DMESP	Engagement STEM Partnerships	UMSDL0	STEM Discovery Lab - Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1DMETC	Emerging Technology Center	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DMMS1	PI Mihaela Sabin	UMDPMS	PI Mihaela Sabin	0.00	0.00	0.00	0.00	0.00	0.00
1DMSDL	STEM Discovery Lab	UMDEAN	UNHM Dean's Office	2,109.23	854.24	0.00	0.00	0.00	2,963.47
1DMSDL	STEM Discovery Lab	UMESOL	ESOL Summer Program	0.00	0.00	906.00	0.00	0.00	906.00
1DMSDL	STEM Discovery Lab	UMSDL0	STEM Discovery Lab - Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1DMSTE	STEM Evaluation	UMSDL0	STEM Discovery Lab - Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1GM006	UNHM Unrestricted Contributions	UMPSYC	Psychology	0.00	0.00	0.00	0.00	0.00	0.00
1GM016	STEM Gift Fund	UMCIS0	Computer Science	0.00	0.00	0.00	0.00	0.00	0.00
1GM016	STEM Gift Fund	UMSDL0	STEM Discovery Lab - Manchester	0.00	0.00	553.08	0.00	0.00	553.08
1GM018	Sidore Lecture Series	UMSC10	Science	0.00	0.00	0.00	0.00	0.00	0.00
1GM020	Sign Lang & Interpreting Gift Fund	UMINTR	Sign Language Interpreting	0.00	0.00	0.00	0.00	0.00	0.00
1GM023	Psychology Dept Gift Fund - UNHM	UMPSYC	Psychology	0.00	0.00	0.00	0.00	0.00	0.00
1GM027	EXCELL Program Gift Fund	UMESOL	ESOL Summer Program	0.00	0.00	387.29	0.00	0.00	387.29
1GM029	Engineering Tech. Capstone Project	UMBET0	Engineering Technology Program	0.00	0.00	0.00	0.00	0.00	0.00
1GMESP	Engagement STEM Partnerships	UMAESC	Applied Engineering & Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GMESP	Engagement STEM Partnerships	UMDPMS	PI Mihaela Sabin	0.00	0.00	0.00	0.00	0.00	0.00
1GMESP	Engagement STEM Partnerships	UMSDL0	STEM Discovery Lab - Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMADMN	Business Administration	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMAESC	Applied Engineering & Sciences	1,000.00	84.00	918.53	0.00	0.00	2,002.53
1UM050	UNHM Education and General	UMASCD	Associate Dean Of Instruction	246,852.06	23,065.93	1,912.96	0.00	0.00	271,830.95
1UM050	UNHM Education and General	UMBET0	Engineering Technology Program	127.50	0.00	2,676.41	0.00	0.00	2,803.91
1UM050	UNHM Education and General	UMBESS	Business,Politics & Security Studie	4,000.00	336.00	0.00	0.00	0.00	4,336.00
1UM050	UNHM Education and General	UMCASC	Communication Arts and Science	5,050.00	424.20	0.00	0.00	0.00	5,474.20
1UM050	UNHM Education and General	UMCIS0	Computer Science	1,581.43	102.60	551.42	0.00	0.00	2,235.45
1UM050	UNHM Education and General	UMCMN0	Communication	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMDEGP	UNHM Degree Programs	940.95	381.08	0.00	0.00	0.00	1,322.03
1UM050	UNHM Education and General	UMENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMESOL	ESOL Summer Program	2,692.00	182.70	947.50	0.00	0.00	3,822.20
1UM050	UNHM Education and General	UMHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMHUMA	Humanities	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMINTR	Sign Language Interpreting	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMLIFE	Life Sciences	5,400.00	453.60	(168.60)	0.00	0.00	5,685.00
1UM050	UNHM Education and General	UMMATH	Mathematics	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMMKTG	UNHM Marketing	6,444.62	2,610.07	38,238.57	0.00	0.00	47,293.26
1UM050	UNHM Education and General	UMPOLT	Political Science	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMPSYC	Psychology	0.00	0.00	183.31	0.00	0.00	183.31
1UM050	UNHM Education and General	UMSC10	Science	2,339.42	891.78	7,982.18	0.00	0.00	11,213.38
1UM050	UNHM Education and General	UMSDL0	STEM Discovery Lab - Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMSECS	Security Studies	16,130.00	1,354.92	21,964.76	0.00	0.00	39,449.68
1UMADJ	UNHM Unrestricted Adjustments	UMFAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
1UMADJ	UNHM Unrestricted Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
1WM106	Other Postemployment Bnft (OPEB)	UMFAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
***Total Instruction				294,667.21	30,741.12	77,053.41	0.00	0.00	402,461.74

1M - UNH - Manchester

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1GM131	Agnes M. Lindsay STEM Fellowship	UMSDL0	STEM Discovery Lab - Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1GMADJ	UNHM Restricted Gift Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMANIT	IT Services - UNH Manchester	9,461.92	3,832.08	15,492.41	0.00	0.00	28,786.41
1UM050	UNHM Education and General	UMCOLR	College Relations	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMDEAN	UNHM Dean's Office	16,625.67	6,622.23	15,798.90	0.00	0.00	39,046.80
1UM050	UNHM Education and General	UMLERN	Learning Skills Center	6,439.19	2,572.24	22.48	0.00	0.00	9,033.91
1UM050	UNHM Education and General	UMLIBY	Library & Media Services	13,919.82	5,437.30	84.24	0.00	0.00	19,441.36
1UM050	UNHM Education and General	UMMBSC	UNHM Business Service Center	0.00	0.00	5,705.48	0.00	0.00	5,705.48
1UMADJ	UNHM Unrestricted Adjustments	UMFAL4	Functional Alloc - Acad Supp	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMLIBY	Library & Media Services	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMMBSC	UNHM Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1WM106	Other Postemployment Bnft (OPEB)	UMFAL4	Functional Alloc - Acad Supp	0.00	0.00	0.00	0.00	0.00	0.00
***Total Academic Support				46,446.60	18,463.85	45,185.51	0.00	0.00	110,095.96
Student Services									
1DM3EE	UNHM Student Activities	UMFYEX	First Year Experience	0.00	0.00	0.00	0.00	0.00	0.00
1DM3EE	UNHM Student Activities	UMMBSC	UNHM Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1DM3EE	UNHM Student Activities	UMSTAC	UNH M Student Activities	1,310.83	422.45	215.28	0.00	0.00	1,948.56
1DMDIS	Disability Services Reserve	UMDISA	Disability Services	0.00	0.00	0.00	0.00	0.00	0.00
1DMINT	Sign Lang Club	UMINTR	Sign Language Interpreting	0.00	0.00	0.00	0.00	0.00	0.00
1GM025	Richard Freed Student Enrichment Fu	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GMWIT	Women in Information Technology	UMCIS0	Computer Science	0.00	0.00	0.00	0.00	0.00	0.00
1GMWIT	Women in Information Technology	UMSC10	Science	0.00	0.00	0.00	0.00	0.00	0.00
1GMWIT	Women in Information Technology	UMSDL0	STEM Discovery Lab - Manchester	0.00	0.00	338.89	0.00	0.00	338.89
1UM050	UNHM Education and General	UMADMS	Admissions Department	11,228.95	1,941.74	10,139.46	0.00	0.00	23,310.15
1UM050	UNHM Education and General	UMBUSS	Business Office	7,958.17	3,004.27	1,882.33	0.00	0.00	12,844.77
1UM050	UNHM Education and General	UMCCTR	Career Center	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMCOUM	Commencement	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMCOUN	Counseling Department	10,936.61	4,322.76	3.69	0.00	0.00	15,263.06
1UM050	UNHM Education and General	UMDISA	Disability Services	0.00	0.00	198.47	0.00	0.00	198.47
1UM050	UNHM Education and General	UMEVNT	UNH Manchester Events	0.00	0.00	131.97	0.00	0.00	131.97
1UM050	UNHM Education and General	UMFINA	Financial Aid	3,539.53	1,244.11	0.00	0.00	0.00	4,783.64
1UM050	UNHM Education and General	UMFYEX	First Year Experience	5,660.76	2,292.61	272.73	0.00	0.00	8,226.10
1UM050	UNHM Education and General	UMHONC	Honors Convocation	0.00	0.00	4,681.40	0.00	0.00	4,681.40
1UM050	UNHM Education and General	UMINCP	Internship and Career Services	3,709.03	1,502.16	111.93	0.00	0.00	5,323.12
1UM050	UNHM Education and General	UMORTN	Orientation	0.00	0.00	8,149.13	0.00	0.00	8,149.13
1UM050	UNHM Education and General	UMREGS	Registrars Office	5,228.48	2,102.09	145.54	0.00	0.00	7,476.11
1UM050	UNHM Education and General	UMSTAC	UNH M Student Activities	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMSTSV	Student Academic Services	0.00	0.00	0.00	0.00	0.00	0.00
1UMADJ	UNHM Unrestricted Adjustments	UMFAL5	Functional Alloc - Student Svc	0.00	0.00	0.00	0.00	0.00	0.00
1WM106	Other Postemployment Bnft (OPEB)	UMFAL5	Functional Alloc - Student Svc	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				49,572.36	16,832.19	26,270.82	0.00	0.00	92,675.37
Institutional Support									
1UM050	UNHM Education and General	UMADEM	Assoc Dean Enrollment Mgmt	5,490.65	2,223.71	0.00	0.00	0.00	7,714.36
1UM050	UNHM Education and General	UMHPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMHPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMHRSP	Human Resources/Personnel	0.00	0.00	833.59	0.00	0.00	833.59
1UM050	UNHM Education and General	UMMRCS	UNHM Responsibility Center	0.00	0.00	3,778.00	0.00	0.00	3,778.00

1M - UNH - Manchester

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
1UMPPD	UNHM General Prepaid	UMPHPL	Physical Plant Operations	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMSCI0	Science	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMSDL0	STEM Discovery Lab - Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMSECR	UNHM Security	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMSECS	Security Studies	7,130.00	598.92	0.00	0.00	0.00	7,728.92
1UMPPD	UNHM General Prepaid	UMSTAC	UNH M Student Activities	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMSTSV	Student Academic Services	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				12,242.00	1,028.33	0.00	0.00	0.00	13,270.33
**Total Current Funds				434,341.71	76,486.44	227,115.94	10,484.37	0.00	748,428.46

Plant Funds

Operations and Maintenance									
1NM001	UNHM Net Invested in Plant	UMPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
1NM001	UNHM Net Invested in Plant	UMDPDR	Asset Depreciation	0.00	0.00	0.00	0.00	164,626.92	164,626.92
1NM002	UNHM Equipment	UMDPDR	Asset Depreciation	0.00	0.00	0.00	0.00	0.00	0.00
1XM003	CIS Equip R & R	UMCIS0	Computer Science	0.00	0.00	0.00	0.00	0.00	0.00
1XM003	CIS Equip R & R	UMCMN0	Communication	0.00	0.00	0.00	0.00	0.00	0.00
1XM003	CIS Equip R & R	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1XM003	CIS Equip R & R	UMHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1XM005	Comm Arts Equipment Reserve	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1XM005	Comm Arts Equipment Reserve	UMHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1XM006	Library Equipment Reservet	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1XM006	Library Equipment Reservet	UMHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1XM006	Library Equipment Reservet	UMLIBY	Library & Media Services	0.00	0.00	0.00	0.00	0.00	0.00
1XM006	Library Equipment Reservet	UMPHPL	Physical Plant Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XM007	UNHM Unexpended R&R General	UMANIT	IT Services - UNH Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1XM007	UNHM Unexpended R&R General	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1XM007	UNHM Unexpended R&R General	UMPAND	Pandora Building	0.00	0.00	1,052.61	0.00	0.00	1,052.61
1XM007	UNHM Unexpended R&R General	UMPHPL	Physical Plant Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XM007	UNHM Unexpended R&R General	UMSCI0	Science	0.00	0.00	0.00	0.00	0.00	0.00
1XM008	UNHM Computer Lab Equip Replac	UMACCP	Academic Computing	0.00	0.00	0.00	0.00	0.00	0.00
1XM008	UNHM Computer Lab Equip Replac	UMANIT	IT Services - UNH Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1XM008	UNHM Computer Lab Equip Replac	UMCIS0	Computer Science	0.00	0.00	0.00	0.00	0.00	0.00
1XM008	UNHM Computer Lab Equip Replac	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1XM009	UNHM Engineering Labs	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1XM009	UNHM Engineering Labs	UMPHPL	Physical Plant Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XM010	UNHM Gift in Kind Equipment	UMHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1XMADJ	UNHM Unexpended Plant Adjustments	UMPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
1XMADJ	UNHM Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1XMADJ	UNHM Unexpended Plant Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	1,052.61	0.00	164,626.92	165,679.53

Depreciation									
1NM002	UNHM Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	0.00	0.00	0.00
***Total Depreciation				0.00	0.00	0.00	0.00	0.00	0.00

No Program Code Assigned

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University System of New Hampshire
 Fund/Org Detail of Operating Expenditures by Function
 As of Fiscal Year 2020 Fiscal Period 01

#RECURSIVE

1M - UNH - Manchester

			Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds								
No Program Code Assigned								
1NM002	UNHM Equipment	YZPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00
**Total Plant Funds				0.00	0.00	1,052.61	0.00	164,626.92
*Total 1M - UNH - Manchester				434,341.71	76,486.44	228,168.55	10,484.37	914,107.99

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
54ZADJ	KSC P1 Adjustments	KGAAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
54ZADJ	KSC P1 Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
5D0ADJ	KSC Int Desig Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	11,057.89	0.00	0.00	11,057.89
5DA104	Faculty Development	KACCAE	Ctr Excellence Learning & Teaching	0.00	0.00	2,250.90	0.00	0.00	2,250.90
5DA110	Global Education Office (GEO)	KABNIE	National & International Exchange	5,446.54	2,205.85	12,060.16	0.00	0.00	19,712.55
5DA113	Continuing Ed Designated	KADCEE	Continuing Ed & Extended Studies	2,234.31	815.61	5,456.10	0.00	0.00	8,506.02
5DA113	Continuing Ed Designated	KPASWC	Southwest Center	0.00	0.00	0.00	0.00	0.00	0.00
5DA116	Honor's Program Trip - A	KACHNR	Honors Program	0.00	0.00	0.00	0.00	0.00	0.00
5DA117	Honor's Program Trip - B	KACHNR	Honors Program	0.00	0.00	0.00	0.00	0.00	0.00
5DA119	NH DOE Statewide Educators Conf	KADCEE	Continuing Ed & Extended Studies	0.00	0.00	0.00	0.00	0.00	0.00
5DA122	Young Entrepreneur's Academy	KACADM	Associate VP Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
5DA123	Center for Creative Inquiry	KACADM	Associate VP Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
5DGSTF	KSC Separation Fund	KGAAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
5DH100	Theatre & Dance Designated Fund	KHKTFD	Theatre Dance & Film	0.00	0.00	600.00	0.00	0.00	600.00
5DH102	Music Performance	KHJMUS	Music	0.00	0.00	0.00	0.00	0.00	0.00
5DH105	Elderhostel	KADCEE	Continuing Ed & Extended Studies	0.00	0.00	0.00	0.00	0.00	0.00
5DH112	Holocaust Studies Field Trips	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
5DH116	Film Studies Production Class 1	KHMFMS	Film Studies	0.00	0.00	0.00	0.00	0.00	0.00
5DH117	Film Studies Production Class 2	KHMFMS	Film Studies	0.00	0.00	0.00	0.00	0.00	0.00
5DH118	Film Studies Production Class 3	KHMFMS	Film Studies	0.00	0.00	0.00	0.00	0.00	0.00
5DH122	Film Studies Production Class 6	KHMFMS	Film Studies	0.00	0.00	0.00	0.00	0.00	0.00
5DH123	Film Studies Production Class 7	KHMFMS	Film Studies	0.00	0.00	0.00	0.00	0.00	0.00
5DH124	Medieval & Renaissance Forum	KHCENG	English	0.00	0.00	0.00	0.00	0.00	0.00
5DJ120	Athletics Sports Camps	KJBMBK	Men's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
5DJ102	Athletics Sports Camps	KJBMSM	Men's Soccer	8,139.48	683.72	11,420.48	0.00	0.00	20,243.68
5DP102	Manufacturing Enterprise Class	KPDTDS	TDS (Technology Design & Safety)	0.00	0.00	0.00	0.00	0.00	0.00
5DP104	Diet Internship	KPCHSC	Health Science	3,883.09	1,442.64	308.00	0.00	0.00	5,633.73
5DP106	Wheelock School	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DP110	Story Telling Conference	KPGCDC	Child Development Center	0.00	0.00	0.00	0.00	0.00	0.00
5DP124	Education Indirect Cost	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DP124	Education Indirect Cost	KPBESE	Education	0.00	0.00	0.00	0.00	0.00	0.00
5DP125	Public Health Indirect Cost	KPCHSC	Health Science	0.00	0.00	0.00	0.00	0.00	0.00
5DS100	Sciences-Int Designated	KSBBSB	Biology	0.00	0.00	0.00	0.00	0.00	0.00
5DS100	Sciences-Int Designated	KSQSSG	Sociology	0.00	0.00	0.00	0.00	0.00	0.00
5DS102	Geography Field Trips	KSHGSC	Geography	0.00	0.00	0.00	0.00	0.00	0.00
5DS103	Cartography	KSAACA	Sciences Div-Instructn	0.00	0.00	0.00	0.00	0.00	0.00
5DS103	Cartography	KSCCSC	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
5DS103	Cartography	KSHGSC	Geography	0.00	0.00	0.00	0.00	0.00	0.00
5DS108	Geographic Alliance	KSHGSC	Geography	0.00	0.00	0.00	0.00	0.00	0.00
5DS110	Stable Isotope and Spectrometry	KSBBSB	Biology	0.00	0.00	0.00	0.00	0.00	0.00
5DS113	Sciences Start-Up Fund	KSAACA	Sciences Div-Instructn	0.00	0.00	0.00	0.00	0.00	0.00
5DS114	Biology Field Trips	KSBBSB	Biology	0.00	0.00	0.00	0.00	0.00	0.00
5DS117	Psychology Indirect Cost	KSPYSC	Psychology	0.00	0.00	0.00	0.00	0.00	0.00
5DS118	Biology Indirect Cost	KSBBSB	Biology	0.00	0.00	0.00	0.00	0.00	0.00
5G0ADJ	KSC Restricted Gift Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	61,500.00	0.00	0.00	61,500.00
5GA114	CCHS Holocaust Museum Trip Gift Fund	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GA117	Honors Program Gift Fund	KACHNR	Honors Program	1,707.72	0.00	0.00	0.00	0.00	1,707.72
5GA119	American Democracy Project Gift Fnd	KAAADM	VP Academic Affairs-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GA120	KSC Undergraduate Research Fund	KAAADM	VP Academic Affairs-Admin	1,138.48	0.00	0.00	0.00	0.00	1,138.48

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
5GA122	CALL Program Gift Fund	KADCEE	Continuing Ed & Extended Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GA125	Kids on Campus Gift Fund	KADCEE	Continuing Ed & Extended Studies	1,200.00	100.80	1,013.46	0.00	0.00	2,314.26
5GEZ31	Franklin Roberts '24 Geography Fund	KSHGSC	Geography	0.00	0.00	0.00	0.00	0.00	0.00
5GH103	Art Gift	KHBART	Art	0.00	0.00	0.00	0.00	0.00	0.00
5GH105	English Gift	KHCENG	English	0.00	0.00	0.00	0.00	0.00	0.00
5GH108	KSC Film Program Endow Payout	KHMFMS	Film Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH111	Journalism Gift	KHPJRN	Journalism	0.00	0.00	0.00	0.00	0.00	0.00
5GH113	Music Gift	KHJMUS	Music	0.00	0.00	0.00	0.00	0.00	0.00
5GH115	Theatre Gift	KHNTAD	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
5GH122	Communications Dept Gifts	KHPCOM	Communications and Philosophy	0.00	0.00	0.00	0.00	0.00	0.00
5GH123	American Studies Gift	KHFAMS	American Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH132	Cohen Endowed Chair Payout	KHSHGS	Holocaust & Genocide Studies	0.00	0.00	76.36	0.00	0.00	76.36
5GH147	All Steinway Fund	KHJMUS	Music	0.00	0.00	0.00	0.00	0.00	0.00
5GP111	Human Performance&Movement Science	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GP112	Physical Education/Academic Gift	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GP113	Children's Literature Gallery Gift	KPBESE	Education	0.00	0.00	0.00	0.00	0.00	0.00
5GP116	Safety Center Facility	KPDTDS	TDS (Technology Design & Safety)	0.00	0.00	0.00	0.00	0.00	0.00
5GP127	Early Sprouts Garden Nutrition Prog	KPCHSC	Health Science	0.00	0.00	0.00	0.00	0.00	0.00
5GS103	Chemistry Dept Gifts	KSCCSC	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
5GS111	ORANG ASLI Archive Payout	KSAACA	Sciences Div-Instructn	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KAAGRM	Grant Match/Support	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KAAPAT	Teaching PATs	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KABNIE	National & International Exchange	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KACENR	Honor Society & Enrichment Funding	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KACITW	Integrative Thinking / Writing	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KACWRT	Writing Center	148.00	0.00	7.98	0.00	0.00	155.98
5U0000	Keene General Operating	KADCEE	Continuing Ed & Extended Studies	8,334.84	3,013.15	306.52	0.00	0.00	11,654.51
5U0000	Keene General Operating	KADCES	Continuing Ed-Summer Session	52,508.35	4,410.67	1.20	0.00	0.00	56,920.22
5U0000	Keene General Operating	KFARES	Institutional Research	4,436.92	1,796.96	0.00	0.00	0.00	6,233.88
5U0000	Keene General Operating	KHAACA	Arts & Humanities Div-Instructn	0.00	0.00	172.16	0.00	0.00	172.16
5U0000	Keene General Operating	KHBART	Art	417.60	166.49	198.62	0.00	0.00	782.71
5U0000	Keene General Operating	KHCENG	English	(2,124.91)	(837.97)	1.65	0.00	0.00	(2,961.23)
5U0000	Keene General Operating	KHDHST	History	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KHEMDR	Modern Languages	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KHFAMS	American Studies	372.17	148.38	0.20	0.00	0.00	520.75
5U0000	Keene General Operating	KHJMUS	Music	7,482.00	1,104.21	(3,296.55)	0.00	0.00	5,289.66
5U0000	Keene General Operating	KHKTFD	Theatre Dance & Film	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KHMFMS	Film Studies	417.60	166.49	0.00	0.00	0.00	584.09
5U0000	Keene General Operating	KHNTAD	Theatre & Dance	0.00	0.00	0.20	0.00	0.00	0.20
5U0000	Keene General Operating	KHPCOM	Communications and Philosophy	7,930.16	2,083.22	0.00	0.00	0.00	10,013.38
5U0000	Keene General Operating	KHPJRN	Journalism	417.60	166.49	0.00	0.00	0.00	584.09
5U0000	Keene General Operating	KHSHGS	Holocaust & Genocide Studies	372.19	148.38	0.00	0.00	0.00	520.57
5U0000	Keene General Operating	KHTWMN	Women's and Gender Studies	0.00	0.00	3.80	0.00	0.00	3.80
5U0000	Keene General Operating	KPAACA	Professional Studies Div-Instructn	2,520.00	211.68	0.00	0.00	0.00	2,731.68
5U0000	Keene General Operating	KPAACR	Accreditation and Assessment	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KPBESE	Education	1,995.01	760.54	43.53	0.00	0.00	2,799.08
5U0000	Keene General Operating	KPCHSC	Health Science	0.00	0.00	34.99	0.00	0.00	34.99
5U0000	Keene General Operating	KPDARS	Architecture & SPDI	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KPDSAF	Safety / SOHAS	760.00	63.84	0.00	0.00	0.00	823.84

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
5GH118	Thorne Gallery Gift	KHRTHR	Thorne Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
5GH119	Thorne Permanent Collection Gift	KHRTHR	Thorne Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
5GH120	Thorne Endow Payout	KHRTHR	Thorne Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
5GH124	Thorne - Dublin Art Coll Gift	KHRTHR	Thorne Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
5GH126	Roos Art Lecture - Payout	KHBART	Art	0.00	0.00	0.00	0.00	0.00	0.00
5GH134	Meiszner Cohen Center End-payout	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH135	Lewy Family Fund	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH137	Landau Gift Fund	KHSHGS	Holocaust & Genocide Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH139	Calhoun, R & J Thorne-Sagendorf Gal	KHRTHR	Thorne Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
5GH142	KSC Fund for the Maint. of Artwork	KHRTHR	Thorne Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
5GH143	Summer Institute Genocide Studies	KHSHGS	Holocaust & Genocide Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH144	Nona Fienberg Literary Award Fund	KHSHGS	Holocaust & Genocide Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH145	Robert Hubbard Thorne Art Gallery	KHRTHR	Thorne Art Gallery	346.50	0.00	0.00	0.00	0.00	346.50
5GH146	Robert S Neuman Art Award	KHRTHR	Thorne Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
5GL101	Cohen Center General Gift	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GL101	Cohen Center General Gift	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GL101	Cohen Center General Gift	KHSHGS	Holocaust & Genocide Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GL103	Holocaust Lecture Series Payout	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GL105	Mason Library Gen Gift	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
5GL106	E Jenkins '27 Mem Book Payout	KLAMAS	Mason Library	0.00	0.00	1,111.01	0.00	0.00	1,111.01
5GL110	Cohen Educational Outreach	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GL111	Holocaust Summer Institute	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GL112	Mason Library Special Collection	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
5GP139	Construction Safety Ctr AGCERF	KPDCON	Construction Safety	0.00	0.00	0.00	0.00	0.00	0.00
5GP139	Construction Safety Ctr AGCERF	KPDTDS	TDS (Technology Design & Safety)	0.00	0.00	0.00	0.00	0.00	0.00
5GP140	Construction Safety Major Gift Fund	KPDCON	Construction Safety	0.00	0.00	0.00	0.00	0.00	0.00
5GS111	ORANG ASLI Archive Payout	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
5GS117	Aspergers Resource Group Gift	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GS124	Putnam Chemistry Chair - Payout	KSCCSC	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KAAADJ	KSCAA Professional Devel	0.00	0.00	251.49	0.00	0.00	251.49
5U0000	Keene General Operating	KAAADM	VP Academic Affairs-Admin	28,165.19	11,406.91	235.61	0.00	0.00	39,807.71
5U0000	Keene General Operating	KAAACEA	KSCEA Faculty Contract	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KAACUR	Curriculum Development - Ongoing	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KACADM	Associate VP Academic Affairs	5,046.54	2,043.85	0.00	0.00	0.00	7,090.39
5U0000	Keene General Operating	KACAST	Assessment - Academic Programs	2,107.69	853.61	0.00	0.00	0.00	2,961.30
5U0000	Keene General Operating	KACCEA	Ctr Excellence Learning & Teaching	1,427.47	536.46	0.00	0.00	0.00	1,963.93
5U0000	Keene General Operating	KACHNR	Honors Program	134.62	11.31	0.00	0.00	0.00	145.93
5U0000	Keene General Operating	KACISP	Integrative Studies Program Admin	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KFESTS	Student Technology Fee Services	20,732.78	7,864.98	37,900.60	0.00	0.00	66,498.36
5U0000	Keene General Operating	KGANEA	NEASC	0.00	0.00	14.99	0.00	0.00	14.99
5U0000	Keene General Operating	KHAADM	Arts & Humanities Div-Admin	12,380.27	4,938.07	0.00	0.00	0.00	17,318.34
5U0000	Keene General Operating	KHAPEF	Faculty Professional Enhance A&H	0.00	0.00	2,036.47	0.00	0.00	2,036.47
5U0000	Keene General Operating	KHBCHG	Carroll House Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KHQRED	Redfern Arts Center on Brickyard Po	10,102.52	3,990.70	13.70	0.00	0.00	14,106.92
5U0000	Keene General Operating	KHRTHR	Thorne Art Gallery	3,296.15	1,294.82	9.73	0.00	0.00	4,600.70
5U0000	Keene General Operating	KHSCCH	Cohen Ctr Holocaust Studies	1,795.59	705.03	2.97	0.00	0.00	2,503.59
5U0000	Keene General Operating	KLAMAS	Mason Library	31,321.48	12,366.04	239,852.30	0.00	0.00	283,539.82
5U0000	Keene General Operating	KLAPEF	Faculty Professional Enhancement Li	0.00	0.00	1,339.53	0.00	0.00	1,339.53
5U0000	Keene General Operating	KPAADM	Professional Studies Div-Admin	0.00	0.00	4.10	0.00	0.00	4.10

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
5U0000	Keene General Operating	KPAPEF	Faculty Professional Enhance PGS	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KSAADM	Sciences Div-Admin	15,477.20	6,241.92	9.65	0.00	0.00	21,728.77
5U0000	Keene General Operating	KSAPEF	Faculty Professional Enhance Sci	0.00	0.00	11,490.06	0.00	0.00	11,490.06
5U0ADJ	KSC Unrestricted Adjustments	KGAAL4	Functional Alloc - Academic Supp	0.00	0.00	0.00	0.00	0.00	0.00
5U0ADJ	KSC Unrestricted Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	590.00	0.00	0.00	590.00
5U0PPD	Keene General Prepaid Expenses	KFESTS	Student Technology Fee Services	0.00	0.00	127,046.15	0.00	0.00	127,046.15
5U0PPD	Keene General Prepaid Expenses	KLAMAS	Mason Library	0.00	0.00	26,823.98	0.00	0.00	26,823.98
5U0PPD	Keene General Prepaid Expenses	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5WG106	Other Postemployment Bnft (OPEB)	KGAAL4	Functional Alloc - Academic Supp	0.00	0.00	0.00	0.00	0.00	0.00
***Total Academic Support				136,780.79	52,968.45	452,257.00	0.00	0.00	642,006.24
Student Services									
54ZADJ	KSC P1 Adjustments	KGAAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
54ZADJ	KSC P1 Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
54ZADJ	KSC P1 Adjustments	YCXAL9	Functional Alloc-SFA	0.00	0.00	0.00	0.00	0.00	0.00
55C032	CS Aspire 09/06-08/07	KAAASP	Aspire-end 8/07	0.00	0.00	0.00	0.00	0.00	0.00
55C041	CS - Aspire 09/07 - 08/08	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
55C051	CS - Aspire 09/08 - 08/09	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
55C051	CS - Aspire 09/08 - 08/09	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584058	CWS '07 7/06-6/07	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584059	Job Locator '07 7/06-6/07	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584060	NH Reads '07 7/06-6/07	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584067	CWS 07/07 - 06/08	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584068	Job Locator 07/07 - 06/08	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584069	NH Reads 07/07 - 06/08	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584073	Aspire 09/07 - 08/08	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
584077	Job Locator 07/08 - 06/09	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584078	NH Reads 07/08 - 06/09	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584082	Aspire 09/08 - 08/09	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
584146	CWS 07-2016 to 06-2017	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584148	NH Reads 7-16 to 6-17	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584157	CWS 7-17 to 6-18	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584158	NH Reads 7-17 to 6-18	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584159	Job Locator 7-17 to 6-18	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584166	CWS 7-1-18 to 6-30-19	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584167	Job Locator 7-1-18 to 6-30-19	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584168	NH Reads 7-1-18 to 6-30-19	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
5DE206	Family/Parent Relations	KREFAM	Family & Parent Relations	0.00	0.00	0.00	0.00	0.00	0.00
5DGSTF	KSC Separation Fund	KGAAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
5DH120	Film Studies Production Class 4	KHMFMS	Film Studies	0.00	0.00	0.00	0.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	KEBSP1	Sports Information	2,126.54	861.25	742.22	0.00	0.00	3,730.01
5DJ101	NCAA Athletics/Recreation	KJAATR	Athletics Training Room	0.00	0.00	2,483.28	0.00	0.00	2,483.28
5DJ101	NCAA Athletics/Recreation	KJACHR	Cheerleading	0.00	0.00	75.00	0.00	0.00	75.00
5DJ101	NCAA Athletics/Recreation	KJANCA	NCAA-Admin	618.71	199.21	44,080.42	0.00	0.00	44,898.34
5DJ101	NCAA Athletics/Recreation	KJBMAX	Men's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	KJMBBB	Men's Baseball	2,210.38	895.20	359.09	0.00	0.00	3,464.67
5DJ101	NCAA Athletics/Recreation	KJBMBK	Men's Basketball	0.00	0.00	1,057.70	0.00	0.00	1,057.70
5DJ101	NCAA Athletics/Recreation	KJBMCC	Men's Cross Country/Track	0.00	0.00	0.00	0.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	KJBMSC	Men's Soccer	0.00	0.00	0.50	0.00	0.00	0.50

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
5DJ123	Women's Basketball Camp	KJ0PPB	KSC-Athletics-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5DJPPD	Keene Sports Camps Prepaid	KEBSPI	Sports Information	0.00	0.00	0.00	0.00	0.00	0.00
5DJPPD	Keene Sports Camps Prepaid	KFBMAL	Mail Services	0.00	0.00	1,140.00	0.00	0.00	1,140.00
5DJPPD	Keene Sports Camps Prepaid	KRAVPS	VP Student Affairs	0.00	0.00	3,600.00	0.00	0.00	3,600.00
5DJPPD	Keene Sports Camps Prepaid	KRDEQU	Equinox	0.00	0.00	0.00	0.00	0.00	0.00
5DJPPD	Keene Sports Camps Prepaid	KRDKTU	Keene State TV	0.00	0.00	0.00	0.00	0.00	0.00
5DJPPD	Keene Sports Camps Prepaid	KSBBSB	Biology	0.00	0.00	0.00	0.00	0.00	0.00
5DP101	Professional Studies Indirect Cost	KP0PPB	KSC-Prof Studies-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5DP104	Diet Internship	KP0PPB	KSC-Prof Studies-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5DP104	Diet Internship	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5DP116	Safety Indirect Recoveries	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DP118	SouthWest Center at KSC	KP0PPB	KSC-Prof Studies-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5DP118	SouthWest Center at KSC	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5DP122	Early Sprouts Garden Nutrition Prog	KP0PPB	KSC-Prof Studies-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KR0PPB	KSC-Student Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDSCC	Samaritans Campus Chapter	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDWTW	Wine to Water	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5DR304	Student Activities-Equinox	KR0PPB	KSC-Student Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5DR304	Student Activities-Equinox	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5DS101	Sciences Indirect Cost	KS0PPB	KSC-Sciences-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5DS119	Chemistry Indirect Cost	KSCCSC	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
5DS120	Environmental Studies Indirect Cost	KSFNSC	Environmental Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GA116	Honors Study Abroad Program	KACHNR	Honors Program	0.00	0.00	0.00	0.00	0.00	0.00
5GBUD0	Gifts - Budget Only - KSC	KGAGEN	Miscellaneous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
5GH132	Cohen Endowed Chair Payout	KH0PPB	KSC-Art & Humanities-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5GH132	Cohen Endowed Chair Payout	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5GL110	Cohen Educational Outreach	KL0PPB	KSC-Library-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5GL110	Cohen Educational Outreach	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5GP110	Jane & James Batts Prof St Payout	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GP120	Safety Studies Program Endow-Payout	KGAEND	KSC Endowment	0.00	0.00	0.00	0.00	0.00	0.00
5GP131	Meisner Early Sprouts Endw-payout	KPCHSC	Health Science	0.00	0.00	0.00	0.00	0.00	0.00
5GS124	Putnam Chemistry Chair - Payout	KS0PPB	KSC-Sciences-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5GS124	Putnam Chemistry Chair - Payout	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KA0PPB	KSC-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KC0PPB	KSC-Executive-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KF0PPB	KSC-Finance-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KGAREA	Reallocation	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KGATAR	Keene Savings Targets-Budget Only	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KH0PPB	KSC-Art & Humanities-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KL0PPB	KSC-Library-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KP0PPB	KSC-Prof Studies-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KR0PPB	KSC-Student Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KS0PPB	KSC-Sciences-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KSAACR	Accreditation & Assessment	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5U0ADJ	KSC Unrestricted Adjustments	KGPEQ1	KSC Equipment	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KABNIE	National & International Exchange	0.00	0.00	900.00	0.00	0.00	900.00
5U0PPD	Keene General Prepaid Expenses	KADCES	Continuing Ed-Summer Session	0.00	0.00	8,833.50	0.00	0.00	8,833.50

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
5XT168	Redfern Exterior Stairs	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT169	Redfern Life Safety Improvements	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT170	Electric Substation Fence	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT171	Classroom Improvements	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT172	MAC Roof	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT173	Space Alloc, Adapt, Renewal Comm	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT174	Thorne Roof	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT176	Steam Line Replacement	KTAMEC	Mechanical	0.00	0.00	0.00	0.00	0.00	0.00
5XT176	Steam Line Replacement	KTARNR	R&R	0.00	0.00	8,182.68	0.00	0.00	8,182.68
5XT177	Spaulding Pool Ventilation	KTARNR	R&R	0.00	0.00	7,050.00	0.00	0.00	7,050.00
***Total Operations and Maintenance				0.00	0.00	282,491.89	0.00	0.00	282,491.89
Depreciation									
5NG003	KSC Net Invested in Plant	KGPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	661,630.79	661,630.79
5NG004	KSC Equipment	KGPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	0.00	0.00
***Total Depreciation				0.00	0.00	0.00	0.00	661,630.79	661,630.79
No Program Code Assigned									
5X0ADJ	KSC Unexpended Plant Adjustments	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
5XBUD0	Plant Major Proj - Bdgt Only - KSC	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XT108	Cable Plant Infrastructure	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT109	Net Connectivity & Transport Equip	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT110	Voice Telephony Infrastructure	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT175	Crosswalk Improvements	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT178	Artificial Turf Field	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
**Total Plant Funds				0.00	0.00	282,491.89	0.00	661,630.79	944,122.68
*Total 5K - Keene State College				975,599.47	366,342.17	2,670,288.19	179,739.37	661,630.79	4,853,599.99

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
6U0000	PSU Educational & General	PAGCON	CoGS-Concord Site	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAGCRJ	GR CEHHS-Criminal Justice	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAGCSE	GR CEHHS ED-Computer Education	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAGENG	GR CAS EN-English	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAGESP	GR CAS ESP-Enrmntl & Natural Sci	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAGLLG	GR CAS LL-Languages & Linguistics	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAGMAT	GR CAS MA-Mathematics	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAGMTD	GR CAS MTD-Music & Theatre	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAGNED	General Education Program	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAGSSD	GR CAS SS-Social Sciences	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAHPER	Health & Human Performance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAINST	Interdisciplinary Studies	0.00	0.00	40.00	0.00	0.00	40.00
6U0000	PSU Educational & General	PALIMP	PASS Grant - May, Patti	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAMA01	Mathematics Dept	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAMBAP	GR CoBA BU-MBA	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAMEAE	GR CEHHS HHP/PE-Adventure Ed	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAMEAT	GR CEHHS HHP/AT-Athletic Trng	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAMECE	GR CEHHS CESP-Cnslr Ed&Schl Psych	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAMECG	GR CEHHS ED-CAGS	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAMECX	Counselor Ed & School Psych	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAMEDP	GR CEHHS ED-Educ, Admin & Ldrshp	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAMEHH	GR CEHHS HHP/HE-Health	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAMEIA	GR CEHHS ED-Integrated Arts	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAMELM	GR CEHHS ED-Library Media	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAMERW	GR CEHHS ED-Reading & Writing	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAMESE	GR GEHHS ED-Special Education	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PANS01	Atmospheric Sciences & Chem Dept	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PANSMS	ASC Grant-Miller S	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PANURS	Nursing Program	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAPHY1	History & Philosophy Dept	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAPS01	Psychology Dept	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAPSJS	Peace&Soc Justice Studies Council	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PASS01	Social Science Dept	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PASW01	Social Work	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PATHEA	Theatre	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PBSCON	Events & Conferences Admin	3,909.15	1,392.76	14,493.86	0.00	0.00	19,795.77
6U0000	PSU Educational & General	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6U0ADJ	PSU Unrestricted Adjustments	PGZAL1	Functional Alloc - Instruct	0.00	0.00	0.00	0.00	0.00	0.00
6U0ADJ	PSU Unrestricted Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PACESS	Summer Session	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PAMBAP	GR CoBA BU-MBA	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PAMECG	GR CEHHS ED-CAGS	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PAMEDP	GR CEHHS ED-Educ, Admin & Ldrshp	0.00	0.00	0.00	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	PADPTP	Doctor of Physical Therapy Program	0.00	0.00	0.00	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	PAMBAP	GR CoBA BU-MBA	0.00	0.00	0.00	0.00	0.00	0.00
6WG106	Other Postemployment Brnt (OPEB)	PGZAL1	Functional Alloc - Instruct	0.00	0.00	0.00	0.00	0.00	0.00
***Total Instruction				174,942.98	39,083.10	663,222.33	6.84	0.00	877,255.25

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
6GCE43	PSU Mathematics Department Fun	PAMA01	Mathematics Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GCE43	PSU Mathematics Department Fun	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
6GCE4F	The McLane Family Fellowship	PAARMU	Museum of the White Mtns	0.00	0.00	0.00	0.00	0.00	0.00
6GCE4F	The McLane Family Fellowship	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
6GCRFL	Robert Frost Letters-Gifts	PALIB1	Library	0.00	0.00	0.00	0.00	0.00	0.00
6GTGEN	Ending Genocide Around the World	PTGENO	Ending Genocide Around the World	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAAAD1	Academic Dept Innovation	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAAAF1	Provost Office	45,768.86	17,505.48	6,821.33	0.00	0.00	70,095.67
6U0000	PSU Educational & General	PAAAF2	Teaching Lecturer Prof Development	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAAAF5	Accreditation	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAAALC	VPAA-Adjuncts	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAADGS	College of Graduate Studies-Admin	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAARMU	Museum of the White Mtns	6,699.06	1,205.18	250.00	0.00	0.00	8,154.24
6U0000	PSU Educational & General	PAARTG	Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAASCS	College of Arts & Sciences-Dean	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PACED1	Div of Online Continuing Studies-Adm	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PACETL	Open Learning Lab	13,161.09	4,819.66	226.64	0.00	0.00	18,207.39
6U0000	PSU Educational & General	PACOBA	CoBA-Dean	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PACOPD	CoBA-Fac Professional Dev	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PACRSV	Global Education Office	684.45	0.00	461.76	0.00	0.00	1,146.21
6U0000	PSU Educational & General	PADEAN	Dean's Central Office Account	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAEHHS	College of Ed, H&HS-Dean	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAET01	Holmes Ctr-School Partn.& Educ Prep	9,803.72	3,489.00	19,217.33	0.00	0.00	32,510.05
6U0000	PSU Educational & General	PALIB1	Library	28,468.39	11,130.09	90,823.24	0.00	0.00	130,421.72
6U0000	PSU Educational & General	PALIB2	Library Materials	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAMAC1	Math Activity Center Lab	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAMAIC	Math Impact Center	0.00	0.00	46.86	0.00	0.00	46.86
6U0000	PSU Educational & General	PAMESC	GR CAS ASC-Atmsphric Sci & Chmstry	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAMUCS	Music Concert Series	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PANCTC	NCTC-Berlin Program	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAPASS	Academic Support Services	2,468.45	897.92	2,492.73	0.00	0.00	5,859.10
6U0000	PSU Educational & General	PAUNIV	Center for Student Success	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAUS01	Undergraduate Studies	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAUSKS	Support Services grant- Keefe S	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAUSWC	Writing Center	2,365.81	958.15	0.00	0.00	0.00	3,323.96
6U0000	PSU Educational & General	PAWAC1	Writing Across the Curriculum	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAWM01	Women's Studies Council	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PBCAR1	Silver Center for the Arts	14,072.83	4,048.94	2,464.42	0.00	0.00	20,586.19
6U0000	PSU Educational & General	PBCAR3	Silver Center-Performances	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PBPEDC	Physical Education Center	3,317.30	736.33	1,648.45	0.00	0.00	5,702.08
6U0000	PSU Educational & General	PFINDC	Indirect Cost Recovery	0.00	0.00	0.00	0.00	0.00	0.00
6U0ADJ	PSU Unrestricted Adjustments	PGZAL4	Functional Alloc - Acad Sup	0.00	0.00	0.00	0.00	0.00	0.00
6U0ADJ	PSU Unrestricted Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PAAAF1	Provost Office	0.00	0.00	32,112.92	0.00	0.00	32,112.92
6U0PPD	General Prepaid Expenses	PAAAF5	Accreditation	0.00	0.00	0.00	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	PAADGS	College of Graduate Studies-Admin	0.00	0.00	0.00	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	PAGCON	CoGS-Concord Site	0.00	0.00	0.00	0.00	0.00	0.00
6U1PPD	Grad Studies E&G Prepaid Expense	PAMECE	GR CEHHS CESP-Cnslr Ed&Schl Psych	0.00	0.00	0.00	0.00	0.00	0.00
6U3000	Technology Fee	PFITS1	Info Tech Services	19,679.61	6,923.03	31,868.27	0.00	0.00	58,470.91

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
6DT120	PSU Student Activites Accounting	PTYRBK	Conning Tower Yearbook	0.00	0.00	0.00	0.00	0.00	0.00
6DTAPS	Alpha Phi Sigma	PA6JS1	Justice & Security	0.00	0.00	0.00	0.00	0.00	0.00
6DTAPS	Alpha Phi Sigma	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTAPT	Student Apts	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6DTBEL	Belknap	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6DTBLA	Blair Hall	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6DTGAZ	EtaSigmaGamma/Eating Disorder Conf	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTGRA	Grafton Hall	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6DTGTU	Gamma Theta Upsilon Honor Society	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTLAN	Langdon Woods Apts	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6DTMER	Merrill Place	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6DTMLH	Mary Lyon Hall	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6DTPCH	Psi Chi	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTPEM	Pemi Dorm	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6DTPKP	Phi Kappa Phi	PAAAF1	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
6DTPKP	Phi Kappa Phi	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTSKD	Society Scholarly Dialogue	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTSMT	Smith Dorm	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6G0ADJ	PSU Restricted Gift Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
6GACOM	Commencement Gifts	PBSCON	Events & Conferences Admin	0.00	0.00	0.00	0.00	0.00	0.00
6GANP2	N.H. Painters Dictionary Fund	PA7TE1	Tour. Envir & Sust. Devel.	0.00	0.00	0.00	0.00	0.00	0.00
6GCE21	Donald P. Wharton Endowment	PAUNIV	Center for Student Success	0.00	0.00	0.00	0.00	0.00	0.00
6GCE37	Class of 1941 Emergency Fund	PSDSP1	Enrollment Management	0.00	0.00	0.00	0.00	0.00	0.00
6GCE72	Lydia Briggs Endowment	PHATAD	Athletics	0.00	0.00	0.00	0.00	0.00	0.00
6GFTCK	The Clock Gift	PTCLOCK	The Clock	0.00	0.00	0.00	0.00	0.00	0.00
6GFTGF	PSU Golf Club Gifts	PTGOLF	Golf Club	0.00	0.00	0.00	0.00	0.00	0.00
6GFTWR	WPCR	PTWPCR	WPCR AM & FM	0.00	0.00	0.00	0.00	0.00	0.00
6GHABB	Baseball Team Gifts	PHATAD	Athletics	0.00	0.00	0.00	0.00	0.00	0.00
6GHABB	Baseball Team Gifts	PHATBB	Baseball	0.00	0.00	0.00	0.00	0.00	0.00
6GHACR	Cross Country Team Gifts	PHATAD	Athletics	0.00	0.00	0.00	0.00	0.00	0.00
6GHACR	Cross Country Team Gifts	PHATCR	Combined Cross Country Running	0.00	0.00	0.00	0.00	0.00	0.00
6GHAD1	Athletics-General Alumni Fund	PHATAD	Athletics	0.00	0.00	1,470.64	0.00	0.00	1,470.64
6GHAD2	Women's Athletics Alumni Fund	PHATAD	Athletics	0.00	0.00	0.00	0.00	0.00	0.00
6GHAFB	Football Team Gifts	PHATAD	Athletics	0.00	0.00	0.00	0.00	0.00	0.00
6GHAFB	Football Team Gifts	PHATFB	Football	0.00	0.00	0.00	0.00	0.00	0.00
6GHAFH	Field Hockey Team Gifts	PHATAD	Athletics	0.00	0.00	0.00	0.00	0.00	0.00
6GHAFH	Field Hockey Team Gifts	PHATFH	Field Hockey	0.00	0.00	0.00	0.00	0.00	0.00
6GHAHS	Men's Ice Hockey Equipment	PHATAD	Athletics	0.00	0.00	0.00	0.00	0.00	0.00
6GHAIH	Men's Ice Hockey Team Gifts	PHATAD	Athletics	0.00	0.00	0.00	0.00	0.00	0.00
6GHAIH	Men's Ice Hockey Team Gifts	PHATIH	Ice Hockey	0.00	0.00	0.00	0.00	0.00	0.00
6GHAMB	Men's Basketball Team Gifts	PHATAD	Athletics	0.00	0.00	0.00	0.00	0.00	0.00
6GHAMB	Men's Basketball Team Gifts	PHATMB	Men's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
6GHAML	Men's Lacrosse Team Gifts	PHATAD	Athletics	0.00	0.00	2,183.72	0.00	0.00	2,183.72
6GHAML	Men's Lacrosse Team Gifts	PHATML	Men's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
6GHAMS	Men's Soccer Team Gifts	PHATAD	Athletics	0.00	0.00	0.00	0.00	0.00	0.00
6GHAMS	Men's Soccer Team Gifts	PHATMS	Men's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
6GHASB	Women's Softball Team Gifts	PHATAD	Athletics	0.00	0.00	0.00	0.00	0.00	0.00
6GHASB	Women's Softball Team Gifts	PHATSB	Softball	0.00	0.00	0.00	0.00	0.00	0.00
6GHASK	Ski Team Gifts	PHATAD	Athletics	0.00	0.00	(161.75)	0.00	0.00	(161.75)

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
6DTMPS	PSU Marketing Association (MAPS)	PTAMA1	MAPS-Marketing Assn. of PSU	0.00	0.00	257.00	0.00	0.00	257.00
6DTWO				0.00	0.00	0.00	0.00	0.00	0.00
M	Comm on the Stat of Women	PPPRES	President's Office						
6DTWO				0.00	0.00	0.00	0.00	0.00	0.00
M	Comm on the Stat of Women	PTSTDT	Student-Other Organizations						
6GCALM	Alumni Relations Gifts	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
6GCDEV	Tower Fund Events Gifts	PCADAF	Annual Fund	0.00	0.00	0.00	0.00	0.00	0.00
6GCDEV	Tower Fund Events Gifts	PCADV1	University Advancement	0.00	0.00	0.00	0.00	0.00	0.00
6GCDGC	Barbara Dearborn Golf Classic	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
6GCE17	Heritage Society Endowment	PCADV1	University Advancement	0.00	0.00	1,599.95	0.00	0.00	1,599.95
6GCEM1	Bertha Fauver Char Gift Annuity	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
6GCEM1	Bertha Fauver Char Gift Annuity	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6GCEM2	Wm&Christy Belvin Char Gft Annuity	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
6GCEM2	Wm&Christy Belvin Char Gft Annuity	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6GCPMG	OPR Publications/marketing Gifts	PSDSMK	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
6GCSPC	Alumni Special Programs-Gifts	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
6GCTMQ	Advncmnt Gift Holding-Event Related	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
6GCTMQ	Advncmnt Gift Holding-Event Related	PCADV1	University Advancement	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAALLW	ALLWell Center	2,005.31	553.43	1,830.99	0.00	0.00	4,389.73
6U0000	PSU Educational & General	PAIR01	Institutional Research	3,011.54	1,219.67	0.00	0.00	0.00	4,231.21
6U0000	PSU Educational & General	PBARCH	Archives	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PBSPEC	Special Events	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PBTRAV	Travel Bureau Admin	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PCADAF	Annual Fund	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PCADAL	Alumni Relations	7,293.39	2,675.39	5,355.49	0.00	0.00	15,324.27
6U0000	PSU Educational & General	PCADIS	Information Systems	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PCADV1	University Advancement	29,766.41	11,007.44	6,689.73	0.00	0.00	47,463.58
6U0000	PSU Educational & General	PCCAPC	Advancement Initiatives	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PCCOMM	University Relations	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PCGVRN	Government Relations	0.00	0.00	1,114.60	0.00	0.00	1,114.60
6U0000	PSU Educational & General	PCPUB1	PSU Publications	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PCPUBR	Public Relations	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PFBS01	Budget & Accounting Services	18,728.35	7,534.52	0.00	0.00	0.00	26,262.87
6U0000	PSU Educational & General	PFBSAD	Financial Services	25,738.79	9,907.92	44.38	0.00	0.00	35,691.09
6U0000	PSU Educational & General	PFBSB1	Financial Services Suspense	0.00	0.00	1,725.00	0.00	0.00	1,725.00
6U0000	PSU Educational & General	PFBSEC	Ecommerce	0.00	0.00	854.00	0.00	0.00	854.00
6U0000	PSU Educational & General	PFCS01	Acct Collection & Mail Services	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PFFMP1	Finance and Administration	9,146.22	3,558.36	0.00	0.00	0.00	12,704.58
6U0000	PSU Educational & General	PFHR01	Human Resources	18,906.96	7,132.35	2,640.90	0.00	0.00	28,680.21
6U0000	PSU Educational & General	PFHR02	Employee Recruitment	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PFITMI	ITS-Mis	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PFITS1	Info Tech Services	92,603.43	37,122.19	41,859.42	0.00	0.00	171,585.04
6U0000	PSU Educational & General	PFOSSN	OS Senate	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PFPATS	PAT Senate	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PFPURC	Purchasing,Disbursement&Cntrct Svcs	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PFTR01	HR Training	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PGASC1	Administrative Serv. Charges	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PGBDBR	Budget Redistribution	1,818.37	736.45	0.00	0.00	0.00	2,554.82
6U0000	PSU Educational & General	PGGNER	General Institutional	22.50	0.00	(367,856.37)	0.00	0.00	(367,833.87)

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
6U0000	PSU Educational & General	PGGPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PGGPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PGPDEV	Professional Development	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PHATTA	Training Administration	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PPAWRD	University Awards	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PPPRES	President's Office	(40,554.23)	(15,900.46)	1,279.10	0.00	0.00	(55,175.59)
6U0000	PSU Educational & General	PSDSMK	Marketing	11,792.23	4,650.65	75,045.63	0.00	0.00	91,488.51
6U0000	PSU Educational & General	PSPA01	Parking Enforcement	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PTACCT	Accounting Admin	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PTSTAL	Alumni Student Connections Grants	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6U0ADJ	PSU Unrestricted Adjustments	PGZAL6	Functional Alloc - Inst Supp	0.00	0.00	0.00	0.00	0.00	0.00
6U0ADJ	PSU Unrestricted Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PCADAL	Alumni Relations	0.00	0.00	475.00	0.00	0.00	475.00
6U0PPD	General Prepaid Expenses	PCADV1	University Advancement	0.00	0.00	756.60	0.00	0.00	756.60
6U0PPD	General Prepaid Expenses	PFITDA	ITS - Networking	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PFITS1	Info Tech Services	0.00	0.00	369,989.70	0.00	0.00	369,989.70
6U0PPD	General Prepaid Expenses	PGGNER	General Institutional	0.00	0.00	9,824.00	0.00	0.00	9,824.00
6WG106	Other Postemployment Bnft (OPEB)	PGF106	Post Retirement Medical Benefit	0.00	0.00	0.00	0.00	0.00	0.00
6WG106	Other Postemployment Bnft (OPEB)	PGZAL6	Functional Alloc - Inst Supp	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				190,885.59	73,886.94	319,367.25	0.00	0.00	584,139.78
Operations and Maintenance									
64ZADJ	PSU P1 Adjustments	PGZAL7	Functional Alloc - Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
64ZADJ	PSU P1 Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
6D0ADJ	PSU Int Desig Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	12,677.00	0.00	0.00	12,677.00
6DACER	Capital Equipment Replacement	PARENA	Ice Arena	0.00	0.00	0.00	0.00	0.00	0.00
6DBPPE	Physical Plant Equip Replacement	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DBTRE	Thermal Renewable Energy & Utility	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DBTRE	Thermal Renewable Energy & Utility	PBUE03	Utility Plant Operations	0.00	0.00	0.00	0.00	0.00	0.00
6DFCAM	PSU Campus Stores	PFSTOR	Campus Stores Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DGCIF	PSU Cluster Investment Fund	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DGCIF	PSU Cluster Investment Fund	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6DGHIG	Highland Hall - Rental Space	PGGNER	General Institutional	0.00	0.00	1,737.08	0.00	0.00	1,737.08
6DGONE	One-time Expenses	PBPA02	Shuttle Service	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PSCP01	University Police	0.00	0.00	0.00	0.00	0.00	0.00
6DGRIF	PSU Restructuring Investment Fund	PBBS01	Building Services	0.00	0.00	0.00	0.00	0.00	0.00
6DGRIF	PSU Restructuring Investment Fund	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTF	PSU Separation	PGZAL7	Functional Alloc - Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
6DPRIF	President's Innovation Fund	PSCP01	University Police	0.00	0.00	0.00	0.00	0.00	0.00
6GBLAN	Landscaping Gifts	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6GCAW2	AllWell North Phase II Gifts	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
6GCE63	David Grierson Memorial	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6GCMLR	Mary Lyon Restoration Alumni	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6GCPCGN	Peace Garden Gifts	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6GCRHR	Russell House Restoration Alum	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PBBS01	Building Services	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PBEHS1	Environmental Health & Safety	3,376.15	1,367.34	531.42	0.00	0.00	5,274.91

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
64G107	MPD-ACERT Evaluation	PA6JSG	Justice & Security-Grants	0.00	0.00	0.00	0.00	0.00	0.00
64G108	FY20 Educ. Tuition Partnership	PA4HHG	Health & Human Enrich-Grants	0.00	0.00	0.00	0.00	0.00	0.00
64N206	"Dottie" Performance	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
64N242	Bienvenue NH Workshop	PAFRLG	Dept Languages & Linguistics	0.00	0.00	0.00	0.00	0.00	0.00
64N251	8th NH Eating Disorder Conference	PAHPER	Health & Human Performance Dept	0.00	0.00	0.00	0.00	0.00	0.00
64N263	Walking the Whts., Wilderness Ethics	PAARMU	Museum of the White Mtns	0.00	0.00	0.00	0.00	0.00	0.00
64N268	Horseshoe Pond Paleolimnology	PA7TEG	Tour. Envir & Sust. Devel.-Grants	0.00	0.00	0.00	0.00	0.00	0.00
64N269	Evaluation of Manchester P.D. Acert	PA6JSG	Justice & Security-Grants	0.00	0.00	0.00	0.00	0.00	0.00
64U101	FY19 INBRE Research Training	PANSCJ	ASC Grant - Cordeira J	0.00	0.00	0.00	0.00	0.00	0.00
64U104	FY19 Atmos. River Research & 4Cast	PA3XDG	Exploration and Discovery1Grants	0.00	0.00	681.95	0.00	0.00	681.95
64U106	FY20 INBRE HHE Glucose	PA4HHG	Health & Human Enrich-Grants	3,500.03	280.00	2,110.52	0.00	0.00	5,890.55
684127	FY15 Federal Workstudy	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
684127	FY15 Federal Workstudy	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
684143	PASS Grant 2016-2017	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
684145	FY18 Federal Workstudy	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
684145	FY18 Federal Workstudy	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
684149	PASS Grant 2017-2028	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
684151	FY19 Federal Workstudy	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
684155	PASS Grant 18-19	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
684157	FY20 Federal Workstudy	PAPASS	Academic Support Services	0.00	0.00	0.00	0.00	0.00	0.00
684157	FY20 Federal Workstudy	PGBDBR	Budget Redistribution	0.00	0.00	0.00	0.00	0.00	0.00
684157	FY20 Federal Workstudy	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6A0ADJ	PSU Auxiliary Adjustments	PGPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
6A0ADJ	PSU Auxiliary Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
6AACNC	Counseling Center	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6AACNC	Counseling Center	PGGPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
6AACNC	Counseling Center	PSPC01	Counseling Center	15,200.25	6,133.98	16,111.91	0.00	0.00	37,446.14
6AACNC	Counseling Center	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6AAPPD	Ice Arena Prepaid Expense	PARENA	Ice Arena	0.00	0.00	51.28	0.00	0.00	51.28
6AAREN	Ice Arena	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6AAREN	Ice Arena	PGGPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
6AAREN	Ice Arena	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6AB240	Conference Service	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6AB240	Conference Service	PGGPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
6AB240	Conference Service	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6ABPPD	PSU Auxiliary Prepaid Expenses	PBPA02	Shuttle Service	0.00	0.00	0.00	0.00	0.00	0.00
6ABPPD	PSU Auxiliary Prepaid Expenses	PSPA01	Parking Enforcement	0.00	0.00	2,488.75	0.00	0.00	2,488.75
6AS210	Residential Life	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6AS210	Residential Life	PGBDBR	Budget Redistribution	0.00	0.00	0.00	0.00	0.00	0.00
6AS210	Residential Life	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6AS215	Dining Services	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6AS215	Dining Services	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6AS220	Hartman Union Building	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6AS220	Hartman Union Building	PGGPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
6AS220	Hartman Union Building	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6AS280	Health Services	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6ASPPD	Student Affair Prepaid Expense	PSDINE	Dining Services	0.00	0.00	7,502.27	0.00	0.00	7,502.27
6ASPPD	Student Affair Prepaid Expense	PSDSHS	Health Services	0.00	0.00	0.00	0.00	0.00	0.00
6ASPPD	Student Affair Prepaid Expense	PSHUB1	Hartman Union Building	0.00	0.00	1,041.49	0.00	0.00	1,041.49

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
6U0000	PSU Educational & General	PAMEND	GR CEHHS ED-Neurodevelopment	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PF0GEN	Finance - Budget Only	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PG0GEN	Institutional - Budget Only	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PP0GEN	President's Office - Budget Only	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PSDSAC	Student Accessibility	2,043.46	827.60	954.84	0.00	0.00	3,825.90
6U0ADJ	PSU Unrestricted Adjustments	PGPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
6U0DEF	PSU General Deferred Revenue	PABIOL	Dept of Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
6U0DEF	PSU General Deferred Revenue	PACEAD	Community Ed	0.00	0.00	0.00	0.00	0.00	0.00
6U0DEF	PSU General Deferred Revenue	PPPRES	President's Office	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PA1AT1	Arts & Technologies	0.00	0.00	823.90	0.00	0.00	823.90
6U0PPD	General Prepaid Expenses	PA2ED1	Ed, Dem & Social Chg	0.00	0.00	150.00	0.00	0.00	150.00
6U0PPD	General Prepaid Expenses	PA3XD1	Exploration and Discovery	0.00	0.00	499.95	0.00	0.00	499.95
6U0PPD	General Prepaid Expenses	PA4HH1	Health & Human Enrich	0.00	0.00	27,448.25	0.00	0.00	27,448.25
6U0PPD	General Prepaid Expenses	PA5IE1	Innovation & Entrep.	0.00	0.00	1,790.25	0.00	0.00	1,790.25
6U0PPD	General Prepaid Expenses	PA7TE1	Tour. Envir & Sust. Devel.	0.00	0.00	719.00	0.00	0.00	719.00
6U0PPD	General Prepaid Expenses	PAARMU	Museum of the White Mtns	0.00	0.00	240.00	0.00	0.00	240.00
6U0PPD	General Prepaid Expenses	PACSD1	Computer Science & Technology Dept	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PADPTP	Doctor of Physical Therapy Program	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PAELID	Instructional Design	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PAENSP	Environmental Science & Policy	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PAGART	GR CAS AR-Art	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PAGCSE	GR CEHHS ED-Computer Education	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PAGLLG	GR CAS LL-Languages & Linguistics	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PAGMTD	GR CAS MTD-Music & Theatre	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PAGSSD	GR CAS SS-Social Sciences	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PALIB1	Library	0.00	0.00	21,531.73	0.00	0.00	21,531.73
6U0PPD	General Prepaid Expenses	PAMEAE	GR CEHHS HHP/PE-Adventure Ed	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PAMEAT	GR CEHHS HHP/AT-Athletic Trng	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PAMECE	GR CEHHS CESP-Cnslr Ed&Schl Psych	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PAMEHH	GR CEHHS HHP/HE-Health	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PAMEIA	GR CEHHS ED-Integrated Arts	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PAMELM	GR CEHHS ED-Library Media	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PAMERW	GR CEHHS ED-Reading & Writing	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PAMESC	GR CAS ASC-Atmsphric Sci & Chmstry	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PAMESE	GR GEHHS ED-Special Education	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PANS01	Atmospheric Sciences & Chem Dept	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PARR01	Registrar's Office	0.00	0.00	767.00	0.00	0.00	767.00
6U0PPD	General Prepaid Expenses	PBCAR1	Silver Center for the Arts	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PBEHS1	Environmental Health & Safety	0.00	0.00	1,296.00	0.00	0.00	1,296.00
6U0PPD	General Prepaid Expenses	PBSCON	Events & Conferences Admin	0.00	0.00	3,473.33	0.00	0.00	3,473.33
6U0PPD	General Prepaid Expenses	PCGVRN	Government Relations	0.00	0.00	600.00	0.00	0.00	600.00
6U0PPD	General Prepaid Expenses	PDCRDV	Career Development	0.00	0.00	658.55	0.00	0.00	658.55
6U0PPD	General Prepaid Expenses	PFBSAD	Financial Services	0.00	0.00	190.00	0.00	0.00	190.00
6U0PPD	General Prepaid Expenses	PFBURS	Student Financial Services	0.00	0.00	5,697.00	0.00	0.00	5,697.00
6U0PPD	General Prepaid Expenses	PFITSO	ITS-Server Operations	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PFMAIL	Mail Services	0.00	0.00	3,404.90	0.00	0.00	3,404.90
6U0PPD	General Prepaid Expenses	PPPRES	President's Office	0.00	0.00	125.00	0.00	0.00	125.00
6U0PPD	General Prepaid Expenses	PSDSMK	Marketing	0.00	0.00	17,043.93	0.00	0.00	17,043.93
6U0PPD	General Prepaid Expenses	PSDSP1	Enrollment Management	0.00	0.00	2,700.00	0.00	0.00	2,700.00

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
6XS006	Prospect Dining Remodeling	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS007	Res Life Furniture	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS021	Hartman Union Repairs	PSHUB1	Hartman Union Building	0.00	0.00	0.00	0.00	0.00	0.00
6XS037	Res Life Unexpended Plant Fund	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS038	Res Life Major Repairs	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS042	HUB Recreation 04	PSHUB1	Hartman Union Building	0.00	0.00	0.00	0.00	0.00	0.00
6XS050	Res Life Truck	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS060	University Police Vehicles	PSCP01	University Police	0.00	0.00	0.00	0.00	0.00	0.00
6XS066	Health & Wellness R&R	PSDSHS	Health Services	0.00	0.00	0.00	0.00	0.00	0.00
6XS071	Hall Renovations	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS074	Sightlines Assessment	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	26,782.99	185.00	0.00	26,967.99
Depreciation									
6NG001	PSU Net Invested in Plant	PGDPDR	Asset Depreciation	0.00	0.00	0.00	0.00	705,634.19	705,634.19
6NG002	PSU Equipment	PGDPDR	Asset Depreciation	0.00	0.00	0.00	0.00	0.00	0.00
***Total Depreciation				0.00	0.00	0.00	0.00	705,634.19	705,634.19
No Program Code Assigned									
6NG001	PSU Net Invested in Plant	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6XB180	Major Repairs	PBMT01	Maintenance	0.00	0.00	0.00	0.00	0.00	0.00
6XB295	Boyd Hall Fire Alarm System	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB298	All Well Project	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB314	ALL WELL WEST	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XBPPD	Physical Plant Prepaid	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XBPPD	Physical Plant Prepaid	PSHUB1	Hartman Union Building	0.00	0.00	0.00	0.00	0.00	0.00
6XBPPD	Physical Plant Prepaid	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XF027	Highland Hall Debt Service	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XF028	All Well Debt Service	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XF036	Museum of the White Mtns IFB	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XF040	Samuel Read IFB	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00
6XF043	Steam Lines Phase II IFB	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00
6XGGEN	Budget Only - Unexpended Plant	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
**Total Plant Funds				0.00	0.00	26,782.99	185.00	705,634.19	732,602.18
Agency Funds									
Nonoperating Funds									
6Z0ADJ	Agency Funds Year End Adjustment	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
6ZT915	Pat Cookie Jar	PTAGCY	PSU Agency funds	0.00	0.00	0.00	0.00	0.00	0.00
6ZT918	Operating Staff Senate	PTAGCY	PSU Agency funds	0.00	0.00	0.00	0.00	0.00	0.00
6ZT928	Greek Life Fundraising	PTKDP1	Kappa Delta Phi NAS Chapter	0.00	0.00	0.00	0.00	0.00	0.00
***Total Nonoperating Funds				0.00	0.00	0.00	0.00	0.00	0.00
**Total Agency Funds				0.00	0.00	0.00	0.00	0.00	0.00
*Total 6P - Plymouth State University				926,028.33	303,555.19	2,428,806.51	6,506.65	705,634.19	4,370,530.87

7C - Granite State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
73H011	FY14 ECTA 1-1 to 6-30	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
73H013	FY15 Early Care Tuition Assistance	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
73H015	FY16 Early Care Tuition Assistance	CACAED	School of Education	0.00	0.00	0.00	0.00	0.00	0.00
73H015	FY16 Early Care Tuition Assistance	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
73H015	FY16 Early Care Tuition Assistance	CMVRET	Educ. Training & Partnership Cntr	0.00	0.00	0.00	0.00	0.00	0.00
73H017	FY17 Early Care Tuition Assistance	CACAED	School of Education	0.00	0.00	0.00	0.00	0.00	0.00
73H019	FY18 Early Child Care	CACAED	School of Education	0.00	0.00	0.00	0.00	0.00	0.00
73H022	FY19 Early Child Care	CACAED	School of Education	0.00	0.00	0.00	0.00	0.00	0.00
74N021	Tides Completion College Grant	CACAOP	Academic Services Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C034	FY12 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C035	FY13 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C038	FY14 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C041	FY14 ECTA Cost Share 1-1 to 6-30	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C043	FY15 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C045	FY16 ECTA Cost Share	CACAED	School of Education	0.00	0.00	0.00	0.00	0.00	0.00
75C045	FY16 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C047	FY17 ECTA Cost Share	CACAED	School of Education	0.00	0.00	0.00	0.00	0.00	0.00
75CSHR	GSC Cost Share Clearing	CADMFA	Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
784071	2014-2015 Federal Work Study	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
784079	2016-2017 Federal Work Study	CADMFA	Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
784079	2016-2017 Federal Work Study	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
784083	2017-2018 Federal Work Study	CADMFA	Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
784083	2017-2018 Federal Work Study	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
784087	2018-2019 Federal Work Study	CADMFA	Financial Aid	1,185.36	0.00	0.00	0.00	0.00	1,185.36
7D1728	GSC Merchandise	CSVSMK	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
7D1739	DVA Annual Reporting Fees	CSVSBU	Bursar	0.00	0.00	0.00	0.00	0.00	0.00
7G0015	Emergency Textbook Fund	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CADMFA	Financial Aid	8,441.06	3,418.62	0.00	0.00	0.00	11,859.68
7U0000	GSC Education and General	CENRAD	Advising	0.00	0.00	38.15	0.00	0.00	38.15
7U0000	GSC Education and General	CENROP	Facilities Management	2,506.53	1,015.15	0.00	0.00	0.00	3,521.68
7U0000	GSC Education and General	CSEEOP	Student Affairs Operating	2,838.85	1,149.73	2,944.75	0.00	0.00	6,933.33
7U0000	GSC Education and General	CSVSAAD	Admissions	49,599.37	20,069.57	1,580.26	0.00	0.00	71,249.20
7U0000	GSC Education and General	CSVSBU	Bursar	8,192.39	3,317.92	853.00	0.00	0.00	12,363.31
7U0000	GSC Education and General	CSVSCM	Commencement	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CSVSCP	Career Planning	2,556.15	980.67	411.80	0.00	0.00	3,948.62
7U0000	GSC Education and General	CSVSDC	Disabilities Compliance	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CSVSHS	Honors Convocation	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CSVSIK	Title IX Compliance	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CSVSMK	Marketing	9,253.19	3,754.54	12,399.19	0.00	0.00	25,406.92
7U0000	GSC Education and General	CSVSRG	Registrar's Office	8,003.93	3,241.60	838.66	0.00	0.00	12,084.19
7WG106	Other Postemployment Bnft (OPEB)	CARAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				92,576.83	36,947.80	19,065.81	0.00	0.00	148,590.44
Institutional Support									
7D1720	GSC Statewide Alumni Assn Fund	CSVSAAL	Alumni	0.00	0.00	0.00	0.00	0.00	0.00
7D1729	GSC Unrestricted Gifts	CPREOP	President's Office Operating	0.00	0.00	0.00	0.00	0.00	0.00
7D1731	GSC Advancement	CPREAV	GSC Advancement	0.00	0.00	0.00	0.00	0.00	0.00
7D1731	GSC Advancement	CSVSAAL	Alumni	0.00	0.00	2,868.00	0.00	0.00	2,868.00
7D1HIF	GSC Health Initiatives Fund	CADMHR	Human Resources	101.25	41.01	0.00	0.00	0.00	142.26

7C - Granite State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
7DRSTF	GSC Separation Fund	YZBST2	USNH Separation Incentive Post 1985	0.00	0.00	0.00	0.00	0.00	0.00
7G0003	GSC Discretionary Fund-undes	CPREOP	President's Office Operating	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CACAAC	Accreditation	5,365.38	2,172.98	0.00	0.00	0.00	7,538.36
7U0000	GSC Education and General	CACAIG	Innovations Group	2,050.38	830.40	138.82	0.00	0.00	3,019.60
7U0000	GSC Education and General	CADMGS	GSC -USNH Support	0.00	0.00	71,951.00	0.00	0.00	71,951.00
7U0000	GSC Education and General	CADMHR	Human Resources	5,386.02	2,181.34	217.92	0.00	0.00	7,785.28
7U0000	GSC Education and General	CADMOP	GSC Administration Operating	0.00	0.00	53,204.00	0.00	0.00	53,204.00
7U0000	GSC Education and General	CADPAV	GSC Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CADPCI	GSC Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CFASBS	Financial Operations	9,254.04	3,747.90	0.00	0.00	0.00	13,001.94
7U0000	GSC Education and General	CFASOP	Finance & Administration	(16,234.62)	(6,354.52)	295.00	0.00	0.00	(22,294.14)
7U0000	GSC Education and General	CITSOP	Integrated Services & Technologies	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CN0PPB	GSC-Educ & Gen-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CPREOP	President's Office Operating	(45,026.92)	(17,691.40)	320.95	0.00	0.00	(62,397.37)
7U0000	GSC Education and General	CSVSAL	Alumni	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CVPENR	Enrollment Management	(12,330.77)	(4,822.96)	0.00	0.00	0.00	(17,153.73)
7U0000	GSC Education and General	CVPSAS	Student & Administrative Services	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	YZLR2G	L RTP Projects - GSC	0.00	0.00	0.00	0.00	0.00	0.00
7U0ADJ	GSC Unrestricted Adjustments	CARAL6	Functional Alloc - Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
7WG106	Other Postemployment Bnft (OPEB)	CAF106	Post Retirement Medical Benefit	0.00	0.00	0.00	0.00	0.00	0.00
7WG106	Other Postemployment Bnft (OPEB)	CARAL6	Functional Alloc - Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				(51,435.24)	(19,895.25)	128,995.69	0.00	0.00	57,665.20
Operations and Maintenance									
7U0000	GSC Education and General	CACASF	Education Technology Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CADMPP	Administration - Concord Facilities	0.00	0.00	13,259.97	293.46	0.00	13,553.43
7U0000	GSC Education and General	CADMRC	Administration-Rochester Facilities	0.00	0.00	5,802.96	526.67	0.00	6,329.63
7U0000	GSC Education and General	CADROF	Rental Operations	0.00	0.00	7,079.90	76.08	0.00	7,155.98
7U0000	GSC Education and General	CCVRNF	Claremont Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CMVRBF	Concord Facilities	0.00	0.00	2,155.06	65.21	0.00	2,220.27
7U0000	GSC Education and General	CMVRMF	Manchester Facilities	0.00	0.00	16,135.78	913.90	0.00	17,049.68
7U0000	GSC Education and General	CNCRCF	Conway Facilities	0.00	0.00	26,849.00	0.00	0.00	26,849.00
7U0000	GSC Education and General	CNCRLF	Littleton Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CSCRPF	Portsmouth Facilities	0.00	0.00	6,996.91	14.89	0.00	7,011.80
7U0000	GSC Education and General	CSCRRF	Rochester Facilities	0.00	0.00	32,883.35	2,984.45	0.00	35,867.80
***Total Operations and Maintenance				0.00	0.00	111,162.93	4,874.66	0.00	116,037.59
Student Financial Aid									
784036	2007-2008 Federal Work Study	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
784042	2008-2009 Federal Work Study	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
784047	2009-2010 Federal Work Study	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
784063	2012-2013 Federal Work Study	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
784067	2013-2014 Federal Work Study	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
784075	2015-2016 Federal Work Study	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7G0004	GSC Annual Fund/Scholar Des.	CPREAV	GSC Advancement	0.00	0.00	0.00	0.00	0.00	0.00
7G0009	BPWG Gift Fund	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Financial Aid				0.00	0.00	0.00	0.00	0.00	0.00
No Program Code Assigned									

7C - Granite State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
7X0ADJ	GSC Unexpended Plant Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
7X6691	New GSC Academic/Admin Center	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6691	New GSC Academic/Admin Center	CAFA96	GSC Academic/Admin Center	0.00	0.00	0.00	0.00	0.00	0.00
7X6697	GSC Littleton Ctr Move	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6699	GSC Lebanon Move	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6700	Tech Village R&R	CNCRCF	Conway Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7X6705	Conway Center Repairs	CNCRCC	Conway Center	0.00	0.00	0.00	0.00	0.00	0.00
7X6711	Hall Street - R & A	CADMOP	GSC Administration Operating	0.00	0.00	818.00	0.00	0.00	818.00
7X6711	Hall Street - R & A	CADMPP	Administration - Concord Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7X6712	FY16-17 Cap Appropriation Projects	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6713	Portsmouth Facilities	CSCRPF	Portsmouth Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7X6714	Manchester Plant Facilities	CMVRMF	Manchester Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7XC002	GSC Vehicle Replacement Fund	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7XC003	GSC Major Equipment & Renovations	CADMPP	Administration - Concord Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7XC003	GSC Major Equipment & Renovations	CADMRC	Administration-Rochester Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7XC003	GSC Major Equipment & Renovations	CETCOP	Computer & Network Services	0.00	0.00	0.00	0.00	0.00	0.00
7XC003	GSC Major Equipment & Renovations	CMVRMF	Manchester Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7XC003	GSC Major Equipment & Renovations	CNCRCF	Conway Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7XC003	GSC Major Equipment & Renovations	CSCRPF	Portsmouth Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7XC003	GSC Major Equipment & Renovations	CSCRPF	Rochester Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7XC007	GSC Classroom Upgrades	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7XC009	Phone System Upgrades	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	818.00	0.00	0.00	818.00
Depreciation									
7N6675	GSC Net Invested in Plant	CAPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	29,898.31	29,898.31
7N6676	GSC Equipment	CAPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	0.00	0.00
***Total Depreciation				0.00	0.00	0.00	0.00	29,898.31	29,898.31
**Total Plant Funds				0.00	0.00	818.00	0.00	29,898.31	30,716.31
Funds Not Coded to Fgrpmaj Attribute									
No Program Code Assigned									
784091	FY20 Federal Work Study	CADMFA	Financial Aid	2,883.52	0.00	0.00	0.00	0.00	2,883.52
***Total No Program Code Assigned				2,883.52	0.00	0.00	0.00	0.00	2,883.52
**Total Funds Not Coded to Fgrpmaj Attribute				2,883.52	0.00	0.00	0.00	0.00	2,883.52
*Total 7C - Granite State College				184,097.76	65,463.30	464,745.99	4,874.66	29,898.31	749,080.02

9Y - Chancellor & System Office

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
9DB000	Fringe Benefit Reserve	YSBCPE	Compensated Absenses Earned Time Pa	0.00	14,756.24	0.00	0.00	0.00	14,756.24
9DB000	Fringe Benefit Reserve	YSBCPV	Compensated Absenses Vacation Payou	0.00	116,223.63	0.00	0.00	0.00	116,223.63
9DB000	Fringe Benefit Reserve	YSBD10	Dental Benefits	0.00	90,729.58	0.00	0.00	0.00	90,729.58
9DB000	Fringe Benefit Reserve	YSBM10	Medical Benefits	22,267.72	(1,123,087.00)	0.00	0.00	0.00	(1,100,819.28)
9DB000	Fringe Benefit Reserve	YSBQ10	Social Security	0.00	(37,647.87)	0.00	0.00	0.00	(37,647.87)
9DB000	Fringe Benefit Reserve	YSBR10	Retirement TIAA CREF/Fidelity	0.00	(159,000.98)	0.00	0.00	0.00	(159,000.98)
9DB000	Fringe Benefit Reserve	YSBR20	Retirement- Additional	0.00	13,631.86	0.00	0.00	0.00	13,631.86
9DB000	Fringe Benefit Reserve	YSBRF0	Retirement- Federal	0.00	805.74	0.00	0.00	0.00	805.74
9DB000	Fringe Benefit Reserve	YSBRO0	Retirement- Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	YSBT10	Tuition Waivers	0.00	1,461,818.41	0.00	0.00	0.00	1,461,818.41
9DB000	Fringe Benefit Reserve	YSBW10	Workers Compensation	0.00	14,995.04	0.00	0.00	0.00	14,995.04
9DB000	Fringe Benefit Reserve	YSBX10	Other Fringe Benefits	0.00	212,580.70	20,000.00	0.00	0.00	232,580.70
9DB000	Fringe Benefit Reserve	YSBZ10	Fringe Benefit Reserves	0.00	(2,990,189.23)	0.00	0.00	0.00	(2,990,189.23)
9DB000	Fringe Benefit Reserve	YSBZ20	Fringe Benefit Rebate	0.00	0.00	0.00	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	YZIN10	Short Term Investment Fund	0.00	0.00	0.00	0.00	0.00	0.00
9DB001	Non Centrally Funded Benefits	YSBX99	Benefits Clearing	0.00	(55.00)	0.00	0.00	0.00	(55.00)
9DCFSI	SYS Financial Strategic Initiatives	YCTFNM	Nonmandatory Transfer	0.00	0.00	0.00	0.00	0.00	0.00
9DCFSI	SYS Financial Strategic Initiatives	YSBM10	Medical Benefits	0.00	0.00	0.00	0.00	0.00	0.00
9DCFSI	SYS Financial Strategic Initiatives	YZIN10	Short Term Investment Fund	0.00	0.00	0.00	0.00	0.00	0.00
9DFLOD	PSU Flood Insurance	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9DGFSI	GSC Financial Strategic Initiatives	YSBM10	Medical Benefits	0.00	0.00	0.00	0.00	0.00	0.00
9DGFSI	GSC Financial Strategic Initiatives	YZIN10	Short Term Investment Fund	0.00	0.00	0.00	0.00	0.00	0.00
9DKFSI	KSC Financial Strategic Initiatives	YSBM10	Medical Benefits	0.00	0.00	0.00	0.00	0.00	0.00
9DKFSI	KSC Financial Strategic Initiatives	YSBZ10	Fringe Benefit Reserves	0.00	0.00	0.00	0.00	0.00	0.00
9DKFSI	KSC Financial Strategic Initiatives	YZIN10	Short Term Investment Fund	0.00	0.00	0.00	0.00	0.00	0.00
9DPFSI	PSU Financial Strategic Initiatives	YSBM10	Medical Benefits	0.00	0.00	0.00	0.00	0.00	0.00
9DPFSI	PSU Financial Strategic Initiatives	YZIN10	Short Term Investment Fund	0.00	0.00	0.00	0.00	0.00	0.00
9DUFSI	UNH Financial Strategic Initiatives	UUJOTH	Other Institutional Activities	0.00	0.00	0.00	0.00	0.00	0.00
9DUFSI	UNH Financial Strategic Initiatives	YSBM10	Medical Benefits	0.00	0.00	0.00	0.00	0.00	0.00
9DX078	LRTP4 Innovation Fund	YZLR20	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00	0.00
9DX079	LRTP4 Identity Management	YZLR20	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00	0.00
9DX092	LRTP4 Project Management Office	YZLR10	Long Range Technology Plan-PMO	0.00	0.00	40.61	0.00	0.00	40.61
9DX092	LRTP4 Project Management Office	YZLR20	Long Range Technology Plan Projects	7,476.92	4,626.69	1,922.34	0.00	0.00	14,025.95
9DX095	LRTP4 Campus CRM	YZLR2K	LRTP Projects - KSC	0.00	0.00	0.00	0.00	0.00	0.00
9DX095	LRTP4 Campus CRM	YZPLRP	Long Range Technology Plan	0.00	0.00	0.00	0.00	0.00	0.00
9DX096	LRTP4 EPM Phase II	YZLR20	Long Range Technology Plan Projects	0.00	0.00	25,110.00	0.00	0.00	25,110.00
9DX096	LRTP4 EPM Phase II	YZPLRP	Long Range Technology Plan	0.00	0.00	0.00	0.00	0.00	0.00
9DX100	LRTP4 Academic Technology Institute	YZLR20	Long Range Technology Plan Projects	4,363.68	366.60	0.00	0.00	0.00	4,730.28
9DX100	LRTP4 Academic Technology Institute	YZLR2G	LRTP Projects - GSC	0.00	0.00	0.00	0.00	0.00	0.00
9DX100	LRTP4 Academic Technology Institute	YZLR2K	LRTP Projects - KSC	0.00	0.00	0.00	0.00	0.00	0.00
9DX100	LRTP4 Academic Technology Institute	YZLR2P	LRTP Projects - PSU	0.00	0.00	0.00	0.00	0.00	0.00
9DX100	LRTP4 Academic Technology Institute	YZLR2U	LRTP Projects - UNH	0.00	0.00	0.00	0.00	0.00	0.00
9DX100	LRTP4 Academic Technology Institute	YZPLRP	Long Range Technology Plan	126.50	10.63	1,156.55	0.00	0.00	1,293.68
9DX103	LRTP4 ERP-HCM	YZLR20	Long Range Technology Plan Projects	2,761.54	1,118.42	51,208.88	0.00	0.00	55,088.84
9DX105	LRTP4 WAN Capacity and Resiliency	YZLR20	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00	0.00
9DX112	LRTP4 EProcurement	YZLR20	Long Range Technology Plan Projects	0.00	0.00	(6,740.00)	0.00	0.00	(6,740.00)
9DX113	LRTP4 Cyber Security Risk Assessmen	YZLR20	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00	0.00
9DX114	LRTP4 Cyber Sec Risk Assess Rel	YZLR20	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00	0.00
9DX115	Leave and Absent Management	YZLR20	Long Range Technology Plan Projects	0.00	0.00	1,346.40	0.00	0.00	1,346.40

9Y - Chancellor & System Office

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
9NY15A	Series 2015 Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY16A	Series 2016 Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY17A	Series 2017A Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY17B	Series 2017B Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9X0001	SYS Repair & Replacement	YCFO10	General Operations	0.00	0.00	0.00	0.00	0.00	0.00
9X0002	SYS R&R Financial Technology Fund	YCFA10	Finance & Administration Operations	0.00	0.00	0.00	0.00	0.00	0.00
9X0002	SYS R&R Financial Technology Fund	YCFG10	Enterprise Applications	0.00	0.00	25,000.00	0.00	0.00	25,000.00
9X0002	SYS R&R Financial Technology Fund	YCFS10	Controller's Office	0.00	0.00	0.00	0.00	0.00	0.00
9X0039	SYS Vehicle Replacement Fund	YCFO10	General Operations	0.00	0.00	0.00	0.00	0.00	0.00
9X0042	SYS Chancellor Cap Planning Funds	YCCH10	Chancellor's Operations	0.00	0.00	0.00	0.00	0.00	0.00
9X0048	SYS R&R Chenell Dr	YCFO10	General Operations	0.00	0.00	0.00	0.00	0.00	0.00
9X0090	USNH I-BEAM Development Fund	UK3WAN	WAN	0.00	0.00	0.00	0.00	0.00	0.00
9X0ADJ	SYS Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
9X0ADJ	SYS Unexpended Plant Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9X0ADJ	SYS Unexpended Plant Adjustments	YZPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	29,500.00	0.00	0.00	29,500.00
Depreciation									
9NY002	SYS Net Invested in Plant	YZPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	6,058.24	6,058.24
9NY003	SYS Equipment	YZPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	0.00	0.00
***Total Depreciation				0.00	0.00	0.00	0.00	6,058.24	6,058.24
No Program Code Assigned									
9X0042	SYS Chancellor Cap Planning Funds	YZ0PPB	USNH-Central-Misc-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
**Total Plant Funds				0.00	0.00	29,500.00	0.00	6,058.24	35,558.24
Agency Funds									
Institutional Support									
9ZOSRP	Oper Staff Retirement Fund	YZBE10	Actuarial Plan Value	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				0.00	0.00	0.00	0.00	0.00	0.00
Nonoperating Funds									
9Z0001	NH Women in High Ed Leadership	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9Z0002	Northern NE Chapter of EACUBO	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9Z0ADJ	Agency Funds Year End Adjustment	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
***Total Nonoperating Funds				0.00	0.00	0.00	0.00	0.00	0.00
**Total Agency Funds				0.00	0.00	0.00	0.00	0.00	0.00
*Total 9Y - Chancellor & System Office				153,883.57	(2,333,359.20)	(813,668.26)	0.00	6,058.24	(2,987,085.65)

4F - UNH Foundation

					Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Total
Current Funds									
Institutional Support									
4DFADJ	UNHF Int Desig Adjustments	YCXAL6	Functional Alloc-Instit Support		0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FG0PPB	UNHF-HR Bud Control		0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGADRA	Advancement Relations Admin		0.00	0.00	329.13	0.00	329.13
4DG070	UNH Foundation/Fundraising	FGFAFR	Athletic Fundraising		36.25	0.00	145.23	0.00	181.48
4DG070	UNH Foundation/Fundraising	FGFANN	Annual Giving		113.25	0.00	9,048.28	0.00	9,161.53
4DG070	UNH Foundation/Fundraising	FGFBRD	UNH Foundation Board		0.00	0.00	6,767.79	0.00	6,767.79
4DG070	UNH Foundation/Fundraising	FGFCAM	Campaigns		0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGFCLA	COLA Fundraising		0.00	0.00	438.46	0.00	438.46
4DG070	UNH Foundation/Fundraising	FGFCOR	Corporate Relations		0.00	0.00	(431.01)	0.00	(431.01)
4DG070	UNH Foundation/Fundraising	FGFEPS	CEPS Fundraising		0.00	0.00	29.28	0.00	29.28
4DG070	UNH Foundation/Fundraising	FGFGFT	Development Admin		0.00	0.00	24,614.36	0.00	24,614.36
4DG070	UNH Foundation/Fundraising	FGFHHS	CHHS Fundraising		0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGFIDI	Interdisciplinary Institutes		0.00	0.00	158.37	0.00	158.37
4DG070	UNH Foundation/Fundraising	FGFLAW	UNH Law Fundraising		0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGFMAN	UNHM Fundraising		0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGFPLN	Planned Giving		0.00	0.00	19.06	0.00	19.06
4DG070	UNH Foundation/Fundraising	FGFPRS	Foundation President		0.00	0.00	390.00	0.00	390.00
4DG070	UNH Foundation/Fundraising	FGFPPT	PTP College Fundraising		0.00	0.00	3,210.19	0.00	3,210.19
4DG070	UNH Foundation/Fundraising	FGFSTW	Donor Relations		0.00	0.00	9,499.40	0.00	9,499.40
4DG070	UNH Foundation/Fundraising	FGFUNH	UNH Foundation Operating		130,574.13	52,484.24	25,684.94	34.67	208,777.98
4DG070	UNH Foundation/Fundraising	FGFVPE	AVP Development		0.00	0.00	1,827.00	0.00	1,827.00
4DG070	UNH Foundation/Fundraising	FGXRCM	UNH Foundation RCM		0.00	0.00	(340,582.00)	0.00	(340,582.00)
4DG070	UNH Foundation/Fundraising	UGRCRS	Creative Services		0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	UGUADM	UA Administration		0.00	0.00	0.00	0.00	0.00
4DG170	UNHF Internally Designated	FGFUNH	UNH Foundation Operating		0.00	0.00	0.00	0.00	0.00
4GG047	Temple Beth Scholarship	FGFUNH	UNH Foundation Operating		0.00	0.00	0.00	0.00	0.00
4GG124	RGSCP Fund for St. Anselm College	FGFUNH	UNH Foundation Operating		0.00	0.00	0.00	0.00	0.00
***Total Institutional Support					130,723.63	52,484.24	(258,851.52)	34.67	(75,608.98)
No Program Code Assigned									
4DG070	UNH Foundation/Fundraising	UG0PPB	UNH-Central Admin-HR Bud Control		0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	UGRREL	Comm. & Public Affairs AVP_Admin		0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	YZMPPB	USNH Position/Fringe Budget Pool		0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned					0.00	0.00	0.00	0.00	0.00
**Total Current Funds					130,723.63	52,484.24	(258,851.52)	34.67	(75,608.98)
Endowment and Similar Funds									
Institutional Support									
4TE009	UNH Hospitality Mgmt Student Dev	FGAEND	UNHF Endow/Life Income & Annuity		0.00	0.00	0.00	0.00	0.00
***Total Institutional Support					0.00	0.00	0.00	0.00	0.00
**Total Endowment and Similar Funds					0.00	0.00	0.00	0.00	0.00
*Total 4F - UNH Foundation					130,723.63	52,484.24	(258,851.52)	34.67	(75,608.98)

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University System of New Hampshire
Fund/Org Detail of Operating Expenditures by Function
As of Fiscal Year 2020 Fiscal Period 01

#RECURSIVE

8N - New Hampshire Public Television (NHPTV)

				Supplies & Services	Total
Agency Funds					
Institutional Support					
8ZM002	Helga Karker Pooled Income Fund	TACENT	Administration: NHPTV Central	0.00	0.00
***Total Institutional Support				0.00	0.00
**Total Agency Funds				0.00	0.00
*Total 8N - New Hampshire Public Television (NHPTV)				0.00	0.00

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University System of New Hampshire
Fund/Org Detail of Operating Expenditures by Function
As of Fiscal Year 2020 Fiscal Period 01

#RECURSIVE

8S - NHPB Disaffiliation

			Supplies & Services	Total
Agency Funds				
Institutional Support				
8Z0ADJ	Agency Funds Year End Adjustment	TACENT Administration: NHPTV Central	0.00	0.00
***Total Institutional Support			0.00	0.00
**Total Agency Funds			0.00	0.00
*Total 8S - NHPB Disaffiliation			0.00	0.00